

Bus Service Operator Grant 2023/24

SECTION A: BACKGROUND AND CONTACTS

Q1. What is your local transport authority name?

Winchester City Council

Q2. Name of the reporting officer:

Daniel Massey

Q3. Contact phone number of the reporting officer:

07980 732176

Q4. Email address of the reporting officer:

dmassey@winchester.gov.uk

SECTION B: TENDERED BUS NETWORK

Q5. What have you used the BSOG funds for? Please exclude any funding via Bus Recovery Grant and any other funding provided through the local authority.

If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£45356
B. Increasing level of tendered services	£0
C. Investing in alternative services (e.g. community transport, taxi buses)	£0
D. Investing in supporting bus infrastructure provision	£0
E. Other - Bus	£0
F. Non Bus	£0
Total:	£45356

Q6. If you provided an amount for A, B or C in Q5, did you place specific requirements on operators as a condition of payment (for example, setting a minimum standard of emissions requirement which needed to be met)?

Yes

If yes, please provide details

In the case of BSOG used by Winchester City Council the whole grant is used in support of the Winchester Park & Ride (P&R) bus service which now has an environmental requirement to be operated by Euro VI buses using HVO low carbon fuel

SECTION B: TENDERED BUS NETWORK

Q8. Please provide details of which parts of your existing bus service you would not be able to deliver without the financial assistance from BSOG.

If you did not spend any of your BSOG on maintaining current tendered services, please enter N/A.

Without BSOG we would need to review the hours an/or frequency of the P&R bus service with a view to ensuring we could still provide a cost effective level of service.

Q10. Please provide an estimate of the number of tendered routes supported by BSOG in your LA.

One - WCC P&R facility serving four car parks via two main roads into town

SECTION B: TENDERED BUS NETWORK

Q11. In addition to BSOG did your transport authority spend other financial resources on supporting bus services?

Yes

If yes, please state the amount spent

£1000000 approx

Q12. If you answered yes to question 11, please explain how money over and above BSOG/Bus Recovery Grant was spent.

If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£1000000
B. Increasing level of tendered services	£0
C. Investing in alternative services (e.g. community transport, taxi buses)	£50000
D. Community transport run under a section 19 permit	£0
E. Network redesign/reconfiguration	£0
F. Bus stops/shelters	£30000
G. Bus lanes	£0
H. Real time journey information	£0
I. Other	£0
Total:	£1080000

Q13. Did you spend all of your allocated BSOG 2023/24 grant?

Yes