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HISTORY

- 1840** Founded as a Diocesan Teacher Training College
- 1862** Moved to West Hill
- 1928** King Alfred's College
- 1970s** Diversification
- 2004** University College Winchester
- 2005** University of Winchester



SOME FACTS & FIGURES

£40+ million turnover

circa £130 million economic impact

830 Staff:

- 230 Full and part-time academic staff
- 200 Associate lecturers
- 400 Support staff

3,796 full time students; 2072 part time

Of which, 400 overseas

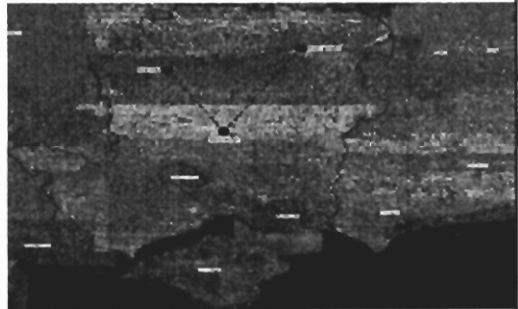
Very limited/no growth in full time EU to 2017

Some non-EU growth

75% female

35% > 21

THE UNIVERSITY IN HAMPSHIRE



THE ESTATE



ESTATES STRATEGY 2002-7

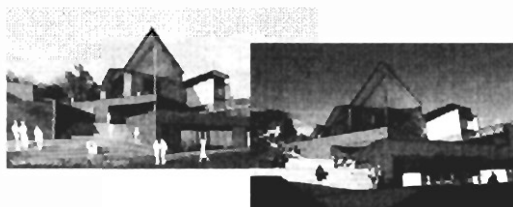
Research facilities



ESTATES STRATEGY 2002-7

Social and Learning Spaces

New University Centre



ESTATES STRATEGY 2002-7

Sports Facilities



All Weather Pitch

Extended Pavilion

Athletics Track & Field

ESTATES STRATEGY 2002-7

Teaching rooms



But.....



ESTATES STRATEGY 2007-17

PRIORITIES:

1. Teaching & Learning Accommodation
2. Residences
3. Faculty Structure and Identity
 - Base for each of four faculties
 - Winchester Business School
 - Cognate subject groupings
4. Office Accommodation

ESTATES STRATEGY 2007-17

- Enhancing the teaching environment
- £1.4 backlog maintenance per year for 10 years
- Winchester Business School 2008/9
- Student Centre 2009
- Performing Arts Building 2009
- Andover base 2009/10 (?)
- £15 million (?) 400 bed residence 2010 – long term lease
- Basingstoke Learning Campus Phase II 2010 (?)
- £14 million teaching block 2011/12

ESTATES MASTERPLAN

- Diagrammatic representation of the likely implications of the Estates Strategy for the University's buildings
- Not a planning authority document
- But can provide context for planning applications

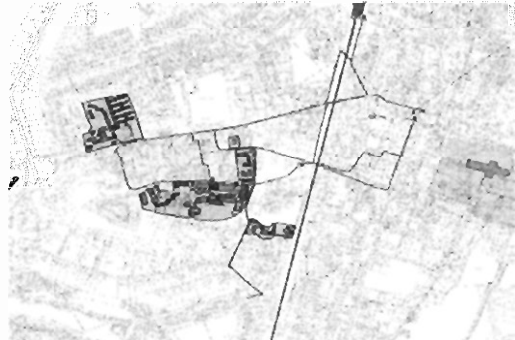
ESTATES MASTERPLAN

- Deposited with Winchester City Council
- Cabinet consideration
- Town Forum input
- Some extracts

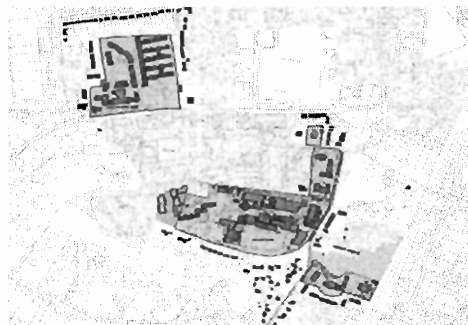
THE UNIVERSITY IN WINCHESTER



MAIN PEDESTRIAN ROUTES



OUR IMMEDIATE NEIGHBOURS



STRATEGY

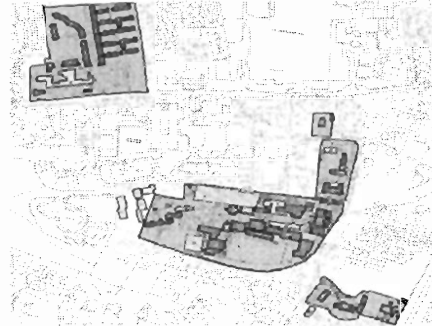


- 1 University Centre
- 2 Student Centre
IT to St James
Student Services to Main Building
- 3 Arts Faculty to St Edburga
- 4 Performing Arts to KA Campus
Business to West Downs
- 5 Old Reception to offices
- 6 400 bed residence
Possibly some old bedrooms to offices

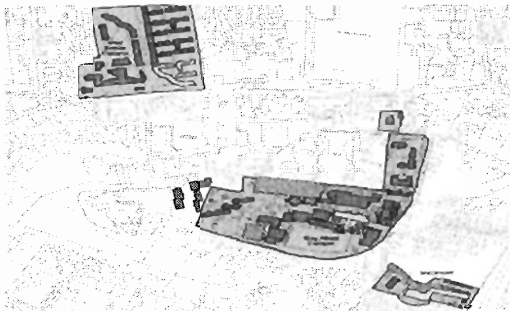
KEY TEACHING DEVELOPMENTS



2008-2017 PLAN



2012-2022: POSSIBLE AREAS FOR DEVELOPMENT



STUDENT HOUSING

2007 Estates Strategy :

Assumed 3-400 bed development would “satisfy estimates of demand and provide the scope to progressively replace [outdated] on-campus provision freeing up some ... for conversion to offices”

With Domain development University did not need more residences to meets its projected demand – still doesn't

STUDENT HOUSING – 2008/9 FIGURES

3,800 full time students

Estimated split:

- 950 in University residences (excludes University Managed Housing)
- 1350 at home
- 1500 in private rented sector (includes 250 University Managed Housing; 300 2009/10)

STUDENTS IN STANMORE

- 750 beds (= 50% of students in the private rented sector)
- 131 houses registered on the Landlord Forum - not necessarily students every year
- Only 10 properties University Managed Housing

STUDENTIFICATION PROBLEMS

Impact on available housing stock

- rental and to buy

Noise

- different work patterns

Parking

- student residents
- student commuters

Rubbish

ITS EVERYONE'S PROBLEM

Unhappy neighbours a serious problem for the University

Common interest in mitigating the downside of students in the community

Working with community groups

HOW CAN STUDENT HOUSING POLICY HELP MITIGATE STUDENTIFICATION PROBLEMS?

Two main ways:

1. More University Managed (private) Housing
2. Less private housing and more University owned/managed residences – preferably close to/on campus

1 MORE STUDENTS IN UNIVERSITY MANAGED PRIVATE HOUSING

So the University as landlord can have more control over students as tenants (and take more responsibility)

Drives up accommodation standards – improves community environment

2 MORE STUDENTS IN UNIVERSITY OWNED/MANAGED RESIDENCES

400 new beds on Domain site 2010

Private developers proposing larger units close to campus

Trade off with number of private sector student houses required = return private houses to family use

Private sector currently houses 127 first years; 150 in 2009/10

2 MORE STUDENTS IN UNIVERSITY OWNED/MANAGED RESIDENCES

Residential wardens manage behaviour

For more people, less late night noise of people going home

Less rubbish

Less anti social behaviour

Less on street parking (if resident only parking)

**MORE UNIVERSITY RESIDENCES
- WHERE AND WHOSE?**

University borrowed for West Downs –
will not increase borrowing for more
residences

University landlocked – maintain limited
land bank for future generations - no
spare land for residences

**THE UNIVERSITY AND
COMMERCIAL DEVELOPERS**

Not actively encouraging – could leave
the balance as it is

But developers rent directly to students

Better for all if University manages
rather than developers; and influences
design – therefore we respond to
proposals

PARKING

Parking on campus

Park and Ride

Parking within the law on the highway

Residents Only parking