

WINCHESTER CITY COUNCIL

COMMUNITY INFRASTRUCTURE LEVY

**DRAFT CHARGING SCHEDULE – INFRASTRUCTURE DELIVERY
PLAN UPDATE JULY 2013**



Winchester
City Council

1 Introduction

- 1.1 This update is published as supporting evidence for the submission of Winchester City Council's Community Infrastructure Levy for examination.
- 1.2 More detailed background information can be found in the Council's *Infrastructure Study 2011* and *Infrastructure Delivery Plan 2011* (IDP) which formed part of the evidence base for the *Local Plan Part 1 – Joint Core Strategy* (JCS). The JCS was subsequently found sound and adopted on 20 March 2013.
- 1.3 The Council worked with the community, and alongside partners and stakeholders to identify infrastructure needs, programmed provision, and potential funding, capturing the position in 2011 in the *IDP* and *Infrastructure Study* documents. This information is now subject to on-going review and updates. Following the adoption of the JCS, work on Local Plan Part 2 (LPP2) is progressing with local communities identifying their infrastructure needs for settlements which will take a quantum of development. This information will be fed into future updates of the *IDP*.
- 1.4 This document captures the position in July 2013 in order to provide a current assessment of infrastructure requirements, identified funding and delivery mechanisms as evidence to justify the Council's proposed introduction of a Community Infrastructure Levy (CIL) charging regime in 2013.

2 IDP: Interim Update

- 2.1 The *IDP* and *Infrastructure Study* remain as robust planning evidence, but in the often fast-changing area of infrastructure provision, it is important for the base information to be updated and kept as realistic and relevant as possible. This is done here in the form of the attached schedule, intended to complement the 2011 documents. In time, a more comprehensive revision to the IDP will be required, not least to support the proposed policies to be included within the Council's emerging Local Plan Part 2 – Development Management and Site Allocations.
- 2.2 The attached schedule lists the infrastructure identified within the *IDP*, and reflects the continuing discussions of officers, both within the Council and with external partners and stakeholders. It includes the infrastructure requirements as they relate to the District, including the three Strategic Allocations and the Partnership for Urban South Hampshire (PUSH) area.
- 2.3 Information relating to the area of the District within the South Downs National Park Authority (SDNPA) has been excluded from the infrastructure evidence to support the Council's justification for introducing a CIL regime as the SDNPA is the charging and collection authority for this area and is not subject to the City Council's proposed charges.
- 2.4 **Important:** The schedule is an indication of the position as at July 2013. The information contained within it is subject to review and alteration and should not be used as a formal indication of the Council's or its partners' position on the status of any items listed within it. All references to costs and priority are indicative; it is strongly recommended that any queries are directed to the City Council's Strategic Planning team who will be able to provide further information and guidance.

3. Definitions and Notes

The list is split into 5 sections: the 3 Strategic Development Areas (West of Waterlooville, North Whiteley and North Winchester), PUSH and the Rest of the District.

Level of Priority

Critical - Essential infrastructure without which development cannot take place. Some of these requirements will be addressed through on-site provision, or the investment programmes of utility and infrastructure providers ('Direct Delivery'), but otherwise will need to be met by developer contributions (S106 or CIL as appropriate).

Priority – Infrastructure identified by Winchester City Council, in conjunction with local communities and in partnership with Hampshire County Council, as that required to meet a specific need in neighbourhoods where development is planned or anticipated. Some schemes will be provided through direct delivery; otherwise, where appropriate, funding will be secured through developer contributions.

Timing of Delivery

Dates within the schedule are indicative only. Where figures are provided, these indicate the number of dwellings to be built that would trigger the provision of the infrastructure.

Delivery

In some instances, infrastructure will be delivered directly by a utility or service provider, in some cases alongside S106 expenditure. Elsewhere, S106 will be the sole funding source. Where such funding is not currently identified, the schedule refers to the Community Infrastructure Levy (CIL) as a possible means to meet the 'funding gap'

Costs

Cost are based on best knowledge as of July 2013; in many instances the figures are working estimates, and all should be regarded as indicative only. Where working estimates do not yet exist, figures are shown as 'to be confirmed' (tbc).

Summary Table

Area	LPP1 Policy	Infrastructure Cost	Funding Gap
West of Waterlooville	SH2	£ 30,973,971	£ -
North Whiteley	SH3	£ 84,666,040	£ 21,700,000
North Winchester	WT2	£ 14,608,328	£ -
PUSH area (within District)		£ 69,178,663	£ 68,583,663
Rest of District		£105,147,779	£ 94,413,779
Total		£304,574,781	£ 184,697,442

West of Waterlooville SH2											
Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery (date/dwells)	Cost (estimated or actual)	Delivery			Identified Funding 3rd party	Funding Gap	Source of Information
						S.106	Direct	CIL			
Affordable Housing											
960 units expected	Denmead and Southwick & Widley	SH2	Priority	Phased with development	TBC		✓		£ -	£ -	Winchester Local Plan Part 1
Community Centre											
Provision of centre and for a community worker for at least 10 years.	Denmead and Southwick & Widley	SH2	Critical	1500	£ 1,326,040	£ 1,326,040			£ -	£ -	S.106 020/12/07 and 30/03/12 and officer input
Cultural Contributions											
Contribution for Art	Denmead and Southwick & Widley	SH2	Critical	Phased	£ 590,000	£ 590,000			£ -	£ -	S.106 020/12/07 and 30/03/12
Education											
2x2FE primary on site adjoining other educational or community facilities	Denmead and Southwick & Widley	SH2	Critical	2014 - 2016	£ 16,000,000	£ 13,603,982			£ 2,396,018	£ -	Funding gap to be funded by HCC subject to budget allocations - HCC Infrastructure Statement 2013
Emergency Services											
Energy											
Overhead power lines and reinforcement of sub-station. Provision of renewable energy in line with National Guidelines	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC		✓		£ -	£ -	S.106 020/12/07 and 30/03/12
Extra care											
Extra Care provision (if needed)	Denmead and Southwick & Widley	SH2	Priority	2025	TBC	✓			£ -	£ -	S.106 020/12/07 and 30/03/12
Green Infrastructure											
Restoration of the River Wallington	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC	✓			£ -	£ -	S.106 020/12/07 and 30/03/12
Enhancement of environmentally sensitive areas within and around the site. Provision of foot and cycle routes within greenspace to integrate with adjoining areas	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC	✓	✓		£ -	£ -	S.106 020/12/07 and 30/03/12
HealthServices											
Provision of site for use as doctors' surgery for 3 GPs and/or the provision of other health facilities approx 735 sq m	Denmead and Southwick & Widley	SH2	Critical	In-line with the delivery of the local centre and community centre	TBC	✓			£ -	£ -	S.106 020/12/07 and 30/03/12
Information Technology and Communications											
							✓		£ -	£ -	
Open Space, Play and Sport											
Including town park, artificial turf pitches, children's play equipment, sports facilities, allotments, MUGA and contribution to existing leisure centre	Denmead and Southwick & Widley	SH2	Critical	Phased with development	£ 3,396,019	£ 3,396,019			£ -	£ -	S.106 020/12/07 and 30/03/12
Surface Water Drainage											
Commuted sum for future repair and maintenance will be payable on transfer of each phase. SUDs scheme will set out requirements for each phase	Denmead and Southwick & Widley	SH2	Critical	Phased with development	£ 259,771	£ 259,771			£ -	£ -	S.106 020/12/07 and 30/03/12
Town Centre Improvements											
Town Centre improvements	Denmead and Southwick & Widley	SH2	Critical	Phased with development	£ 352,011	£ 352,011			£ -	£ -	S.106 020/12/07 and 30/03/12
Transport											
Access works, junction improvements, public transport improvements, pedestrian and cycle access improvement works and green links	Denmead and Southwick & Widley	SH2	Critical	Phased	£ 7,236,518	£ 7,236,518			£ -	£ -	S.106 020/12/07 and 30/03/12
Waste											
Household Waste Recycling Centre	Denmead and Southwick & Widley	SH2	Critical	200-500	£ 113,612	£ 113,612			£ -	£ -	S.106 020/12/07 and 30/03/12
Waste Water Treatment											
New pump station on site for waste water treatment and new gravity sewers to the south.	Denmead and Southwick & Widley	SH2	Critical	Phased	£ 1,700,000	£ 1,700,000			£ -	£ -	S.106 020/12/07 and 30/03/12
Water provision											
To service the development.	Denmead and Southwick & Widley	SH2	Critical	Phased with development	TBC		✓		£ -	£ -	S.106 020/12/07 and 30/03/12
West of Waterlooville SH2					Totals	£ 30,973,971	£ 28,577,953		£ 2,396,018	£ -	

North Whiteley SH3											
Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery (date/dwells)	Cost (estimated or actual) £(m)	Delivery			Identified Funding 3rd party	Funding Gap	Source of Information
						S.106	Direct	CIL			
Affordable Housing											
1200 units expected	Whiteley and Curdridge	SH3	Priority	Phased with development	TBC		✓		£ -	£ -	Winchester Local Plan Part 1
Community Centre											
New community centre and community worker	Whiteley and Curdridge	SH3	Critical	TBC	£ 1,326,040	£ 1,326,040			£ -	£ -	Infomation from Developer for Infrastructure Study and officer input
Cultural Contributions											
Contribution for Art	Whiteley and Curdridge	SH3	Priority	TBC	£ 590,000	£ 590,000			£ -	£ -	Infomation from Developer for Infrastructure Study
Education											
Provision of pre-school facilities, 2x3FE new primary schools and new secondary. May included shared facilities including for cultural use.	Whiteley and Curdridge	SH3	Critical	2018 - TBC	£ 63,000,000	£ 24,000,000			£ 17,300,000	£ 21,700,000	HCC Infrastructure Statement 2013. Costs are the County's anticipated contribution from the developer. The secondary school would be required to make up existing shortfalls in the area, so alternative funding may be sought from HCC Capital fund or applic
Emergency Services											
Energy											
Community energy system with energy centre (biomass and/or gas CHP/boilers).	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC		✓		£ -	£ -	Infomation from Developer for Infrastructure Study
Extra Care											
Green Infrastructure											
Enhancement of environmentally sensitive areas within and around the site. Provision of foot and cycle routes within greenspace to integrate with adjoining parts of the area	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC	✓	✓		£ -	£ -	Infomation from Developer for Infrastructure Study
Health Services											
Information Technology and Communications											
Open Space, Play and Sport											
Provision of public open space, including provision of children's and young people's play equipment and sports facilities	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC	✓			£ -	£ -	Infomation from Developer for Infrastructure Study
Surface Water Drainage											
SUDs to mitigate potential flooding and to surface water sustainably	Whiteley and Curdridge	SH3	Critical	Phased with development	£ 1,500,000	£ 1,500,000			£ -	£ -	Infomation from Developer for Infrastructure Study
Transport											
Access works, junction improvements, public transport improvements, pedestrian and cycle access improvement works	Whiteley and Curdridge	SH3	Critical	Phased with development	£ 16,750,000	£ 16,750,000			£ -	£ -	Infomation from Developer for Infrastructure Study
Waste											
Waste Water Treatment											
North Whiteley · Southern Water to consider works required at Peel Common Treatment Works.	Whiteley and Curdridge	SH3	Critical	Phased with development	£ 1,500,000	£ 1,500,000			£ -	£ -	Southern Water
Water provision											
Local water distribution and sewerage infrastructure	Whiteley and Curdridge	SH3	Critical	Phased with development	TBC		✓		£ -	£ -	Southern Water
North Whiteley SH3				Totals	£ 84,666,040	£ 45,666,040			£ 17,300,000	£ 21,700,000	

North Winchester WT2											
Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery (date/dwells)	Cost (estimated or actual) £(m)	Delivery			Identified Funding 3rd party	Funding Gap	Source of Information
						S.106	Direct	CIL			
Affordable Housing											
800 units expected	Winchester	WT2	Priority	Phased with development	TBC		✓		£ -	£ -	Winchester Local Plan Part 1
Community centre, and officer											
Barton Farm Community Centre and Community Worker	Winchester	WT2	Critical	800	£ 1,326,040	£ 1,326,040			£ -	£ -	S.106 07/03/11 and 08/03/11 - Cost TBC, but estimate from other Strategic Allocations used and officer input
Cultural Contributions											
Cultural contribution for new or improved facilities at the Winchester Discovery Centre	Winchester	WT2	Critical	800	£ 50,000	£ 50,000			£ -	£ -	S.106 07/03/11 and 08/03/11
Education											
New 2FE Primary (420 places) and land to provide extension to Henry Beaufort secondary of 1FE (150 places)	Winchester	WT2	Critical	2016	£ 9,800,000	£ 9,800,000			£ -	£ -	HCC Infrastructure Statement 2012
Emergency Services											
Energy											
Combined heat and power (CHP) system and photovoltaic	Winchester	WT2	Critical	Phased with development	TBC		✓		£ -	£ -	S.106 07/03/11 and 08/03/11
Extra care											
Approx 60 extra care dwellings if needed	Winchester	WT2	Critical	TBC	TBC	✓			£ -	£ -	S.106 07/03/11 and 08/03/11
Green Infrastructure											
Provision of natural green space (land east of railway ~32.5Ha). Enhancement of environmentally sensitive areas within and around the site. New public rights of way across the site	Winchester	WT2	Critical	Phased with development	TBC	✓			£ -	£ -	S.106 07/03/11 and 08/03/11
Health Services-											
Health Centre ca. 0.15Ha min build 600sqm land plus contribution	Winchester	WT2	Critical	Phased with development	£ 880,000	£ 880,000			£ -	£ -	S.106 07/03/11 and 08/03/11
Information Technology and Communications											
Open Space, Play and Sport											
Provision of openspace to include not less than: 1 ha allotments, 5.8ha informal green amenity space, 8.5ha parks, sport and recreation ground (4.5 ha of which shall be for outdoor sport), 2.26ha childrens's play/amenity area and 5.7ha natural green space	Winchester	WT2	Critical	Phased with development	TBC	✓	✓		£ -	£ -	S.106 07/03/11 and 08/03/11
Surface Water Drainage											
SUDs to mitigate potential flooding and to surface water sustainably	Winchester	WT2	Critical	Phased with development	TBC	✓			£ -	£ -	S.106 07/03/11 and 08/03/11
Transport											
Access works, public transport improvements including new bus service and park and ride.	Winchester	WT2	Critical	Phased with development	£ 2,552,288	£ 2,552,288			£ -	£ -	S.106 07/03/11 and 08/03/11
Waste											
Waste Water Treatment											
North Winchester Investment to provide additional capacity at Harestock Wastewater Treatment Works.	Winchester	WT2	Critical	by 2013	TBC		✓		£ -	£ -	Southern Water - S.106 07/03/11 and 08/03/11
Water provision											
Additional off-site mains, or improvements to existing mains to provide sufficient capacity to service the development.	Winchester	WT2	Critical	Phased with development	TBC		✓		£ -	£ -	S.106 07/03/11 and 08/03/11
North Winchester WT2					£ 14,608,328	£ 14,608,328			£ -	£ -	

PUSH

Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery	Cost (estimated or actual) £(m)	Delivery			Identified Funding 3rd party	Funding Gap	Source of Information
						S.106	Direct	CIL			
Affordable Housing											
40% of new residential development	PUSH wide	CP3	Priority	TBC	TBC		✓		£ -	£ -	Winchester Local Plan Part 1
Community Centres and facilities also serving cultural function											
Bishops Waltham Library	Bishops Waltham	CP6	Priority	by 2017	£ 1,200,000			✓	£ -	£ 1,200,000	HCC Infrastructure Statement 2013
Additional funding for community centres to serve cultural functions over and above basic costs	PUSH wide	CP6	Priority	TBC	£ 25,000			✓	£ -	£ 25,000	A Cultural Strategy for the Winchester District 2012 - 2020 Draft
Education											
Additional primary school capacity may be needed to support growth within the settlements.	PUSH wide	MTRA5 , CP6	Priority	TBC	TBC	✓	✓	✓	£ -	£ -	HCC School Places Plan 2012-2016
Emergency Services											
Provision of satellite facilities (such as drop-in multi-agency offices) if necessary and funding for Police Community Support Officers.	PUSH wide	CP6	Priority	TBC	TBC		✓		£ -	£ -	WCC Infrastructure Study 2011
Energy											
Extra care											
106 units of extra care housing	PUSH wide	CP2	Priority	by 2025	£ 16,738,663	✓	✓	✓	£ -	£ 16,738,663	HCC Infrastructure Statement 2013, The Partnership for Extra Care Housing in Hampshire HCC 2008 - split by population
Green Infrastructure											
To develop a premier multi-user rights of way network across the whole of Hampshire. In the PUSH area this includes upgrading 154km rights of way to multi-user surface, 7km of new routes and ancillary furniture	PUSH wide	CP7, CP15	Priority	2011/12 - 2023/24	£ 11,500,000		✓	✓	£ -	£ 11,500,000	HCC Infrastructure Statement 2013, Hampshire Countryside Access Plans
Implementation of PUSH GI Strategy projects.	PUSH wide	CP7, CP15	Priority	TBC	TBC	✓	✓	✓	£ -	£ -	PUSH GI Strategy
GI projects required as mitigation under the Habitat Regulations as supported by relevant studies - Solent Disturbance and Mitigation Project 2012, New Forest Recreation Study 2008	PUSH wide	CP16, CP7, CP15	Priority	TBC	TBC	✓	✓	✓	£ -	£ -	Solent Disturbance and Mitigation Project 2012, New Forest Recreation Study 2008
Gypsy and Traveller Sites and Travelling Showperson sites											
Figures provided through Gypsy and Traveller/Travelling Showperson Accommodation Assessment	PUSH wide	CP5	Priority	TBC	TBC		✓		£ -	£ -	Winchester Local Plan Part 1
Health Services-											
Improved facilities to meet demand from anything other than small developments.	Bishops Waltham	CP6, MTRA2	Priority	Phased with development	£ 86,000		✓	✓	£ -	£ 86,000	NHS Advice - Infrastructure Study
Improved facilities to meet demand from anything other than small developments.	Denmead	CP6, MTRA2	Priority	Phased with development	£ 43,000		✓	✓	£ -	£ 43,000	NHS Advice - Infrastructure Study
Information Technology and Communications											
Better Broadband provision	PUSH wide	CP21	Priority	TBC	TBC		✓		£ -	£ -	Service providers
Open Space, Play and Sport											
Provision of a MUGA	Bishop Waltham	CP7	Priority	TBC	£ 50,000			✓	£ -	£ 50,000	Built Facilities Study 2008
Additional tennis courts and clubhouse	Bishop Waltham	CP7	Priority	TBC	£ 115,000			✓	£ -	£ 115,000	Built Facilities Study 2008
Refurbish pavilion, and facilities at Hoe Road. Refurbish pavilion at Priory Park. Acquisition of additional land for sports.	Bishops Waltham	CP7	Priority	TBC	£ 20,000			✓	£ -	£ 20,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Boarhunt	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Upgrading of play area to NEAP standard.	Colden Common	CP7	Priority	TBC	£ 85,000			✓	£ -	£ 85,000	OS Strategy 2012/2013
Provision of a MUGA	Curdridge, Shedfield, Wickham	CP7	Priority	TBC	£ 50,000			✓	£ -	£ 50,000	Built Facilities Study 2008
Improvements to public tennis courts	Wickham	CP7	Priority	TBC	TBC			✓	£ -	TBC	Built Facilities Study 2008
Refurbishment of NEAP in Ashling Park.	Denmead	CP7	Priority	TBC	TBC			✓	£ -	TBC	OS Strategy 2012/2013
Acquisition of additional land for sports. Improvements to cricket facilities.	Denmead	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013
Provision of a MUGA	Denmead	CP7	Priority	TBC	£ 50,000			✓	£ -	£ 50,000	Built Facilities Study 2008
Expand Tennis facilities	Denmead	CP7	Priority	TBC	TBC			✓	£ -	TBC	Built Facilities Study 2008
Refurbish play area	Durley	CP7	Priority	TBC	TBC			✓	£ -	TBC	OS Strategy 2012/2013
Provision of new play area to LEAP standard at Waltham Chase.	Shedfield	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Provision of additional sports grounds on land in Waltham Chase.	Shedfield	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013
Provision of new play areas to LEAP standard at Soberton and Newtown.	Soberton	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports.	Soberton	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013

PUSH											
Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery	Cost (estimated or actual) £(m)	Delivery			Identified Funding 3rd party	Funding Gap	Source of Information
						S.106	Direct	CIL			
Upgrading of play area to NEAP standard.	Southwick and Widley	CP7	Priority	TBC	£ 85,000			✓	£ -	£ 85,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard. Upgrading of play area to NEAP standard at New Road.	Swanmore	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports.	Swanmore	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Wickham	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports.	Wickham	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013
Surface Water Drainage											
Transport											HCC Transport Statement 2012
Improved pedestrian/ cycle access and infrastructure	Bishops Waltham	CP10	TBC	>2023	£ 450,000		✓	✓	£ -	£ 450,000	71, 76, 84
Public Transport	Bishops Waltham	CP10	TBC	2018-2023	£ 50,000		✓	✓	£ -	£ 50,000	72
Access /Junction Improvement Works	Bishops Waltham	CP10	TBC	2012-2018	£ 500,000		✓	✓	£ 425,000	£ 75,000	69,77
Improved pedestrian/ cycle access and infrastructure	Bishops Waltham	CP10	TBC	>2023	£ 220,000		✓	✓	£ -	£ 220,000	70,73,74,75,78,80,82,83
Public Transport	Bishops Waltham	CP10	TBC	2018->2023	£ 43,000		✓	✓	£ -	£ 43,000	79,81
Public Transport	Colden Common	CP10	TBC	2018->2023	£ 35,000		✓	✓	£ -	£ 35,000	90,91
Access /Junction Improvement Works	Curdridge	CP10	TBC	>2023	£ 30,200,000		✓	✓	£ -	£ 30,200,000	99,100
Improved pedestrian/ cycle access and infrastructure	Curdridge	CP10	TBC	>2023	£ 400,000		✓	✓	£ -	£ 400,000	96,97,98,101
Access /Junction Improvement Works	Denmead	CP10	TBC	>2023	£ 100,000		✓	✓	£ -	£ 100,000	105
Environmental Enhancements	Denmead	CP10	TBC	>2023	£ 5,000		✓	✓	£ -	£ 5,000	106
Improved pedestrian/ cycle access and infrastructure	Denmead	CP10	TBC	>2023	£ 105,000		✓	✓	£ -	£ 105,000	103,104,109
Public Transport	Denmead	CP10	TBC	2018->2023	£ 108,000		✓	✓	£ -	£ 108,000	102,107,108
Access /Junction Improvement Works	Durley	CP10	TBC	>2023	£ 10,000		✓	✓	£ -	£ 10,000	113
Improved pedestrian/ cycle access and infrastructure	Durley	CP10	TBC	>2023	£ 150,000		✓	✓	£ -	£ 150,000	112
Access /Junction Improvement Works	Shedfield	CP10	TBC	>2023	£ 150,000		✓	✓	£ -	£ 150,000	155
Improved pedestrian/ cycle access and infrastructure	Shedfield	CP10	TBC	2012-2023	£ 20,000		✓	✓	£ 10,000	£ 10,000	152,153,154
Environmental Enhancements	Swanmore	CP10	TBC	>2023	£ 15,000		✓	✓	£ -	£ 15,000	162
Improved pedestrian/ cycle access and infrastructure	Swanmore	CP10	TBC	>2023	£ 310,000		✓	✓	£ -	£ 310,000	160,161
Access /Junction Improvement Works	Whiteley	CP10	TBC	2018-2023	£ 900,000		✓	✓	£ 80,000	£ 820,000	177,178,180
Improved pedestrian/ cycle access and infrastructure	Whiteley	CP10	TBC	2012->2023	£ 150,000		✓	✓	£ -	£ 150,000	176,179,182
Public Transport	Whiteley	CP10	TBC	2018-2023	£ 20,000		✓	✓	£ -	£ 20,000	181
Access /Junction Improvement Works	Wickham	CP10	TBC	2018->2023	£ 420,000		✓	✓	£ -	£ 420,000	184,185,187
Environmental Enhancements	Wickham	CP10	TBC	2018->2023	£ 200,000		✓	✓	£ -	£ 200,000	186
Improved pedestrian/ cycle access and infrastructure	Wickham	CP10	TBC	2012->2023	£ 620,000		✓	✓	£ 80,000	£ 540,000	183,188,189,190,191
Strategic Transport Improvements											
Improvements to M27 junction 9 near Whiteley to improve capacity and improve sustainable transport options at the junction.	Winchester	CP10	TBC	By 2022	£ 2,000,000	✓	✓	✓	£ -	£ 2,000,000	S2
Waste											
Household Waste Recycling Centre - to meet needs from additional development; cross-boundary issue with FBC and EBC	Whiteley and Curdridge	CP21	Priority	2015-2025	£ 1,000,000	✓		✓	£ -	£ 1,000,000	HCC Infrastructure Statement 2013
Waste Water Treatment											
Capacity issues at Wickham WWTWs. Additional WWT required to service new development	Wickham	CP6, CP17	Critical	TBC	TBC		✓		£ -	TBC	Southern Water
Water provision											
Provision of additional capacity for water supply to service new development.	PUSH wide	CP6, CP17	Critical	Phased with development (end 2030)	TBC		✓		£ -	TBC	Southern Water
PUSH					£ 69,178,663	£ -			£ 595,000	£ 68,583,663	

Rest of District excluding National Park											
Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery	Cost (estimated or	Delivery			Identified Funding 3rd	Funding Gap	Source of Information
						S.106	Direct	CIL			
Affordable Housing											
40% of new residential development	Rest of District wide	CP3	Priority	TBC	TBC		✓		£ -	£ -	Winchester Local Plan Part 1
Community Centres and facilities also serving cultural functions											
Conversion of Woolstaplers Hall for cultural facilities and public art contribution	Winchester	CP6	Critical	TBC	£ 300,000	£ 300,000			£ -	£ -	Cultural Infrastructure Study, Planning Permission and S.106
Creation Centre	Winchester	CP6	Priority	TBC	£ 5,000,000		✓	✓	£ -	£ 5,000,000	A Cultural Strategy for the Winchester District 2012 - 2020 Draft- (would have match funding e.g. Arts Council Grants)
New Community Centre in Weeke	Winchester	CP6	Priority	TBC	£ 1,000,000		✓	✓	£ -	£ 1,000,000	A need has been identified through a community planning process
Alresford Library	New Alresford	CP6	Priority	by 2017	£ 600,000			✓	£ -	£ 600,000	HCC Infrastructure Statement 2013
Winchester Discovery Centre	Winchester	CP6	Priority	by 2017	£ 1,900,000	£ 50,000		✓	£ -	£ 1,850,000	HCC Infrastructure Statement 2013
Additional funding for community centres to serve cultural functions over and above basic costs	Rest of District wide	CP6	Priority	TBC	£ 25,000			✓	£ -	£ 25,000	A Cultural Strategy for the Winchester District 2012 - 2020 Draft
Education											
Winchester City - New primary provision. Phase I will provide for 560 places (80 additional places per year for 7 years) through a new primary on the Westgate Secondary School site; expansion to St Peter's Catholic Voluntary Aided Primary School; Winnall	Winchester	MTRA5 , CP6	Critical	2014-2020	£ 9,000,000	£ -	✓		£ 9,000,000	£ -	Funding from HCC capital funding. HCC Schools Places Plan 2012-16, HCC Infrastructure Statement 2013
Winchester City - New primary provision. Phase II will provide for an additional 420 places (schools to be identified)	Winchester	MTRA5 , CP6	Critical	2018	£ 8,000,000			✓	£ -	£ 8,000,000	HCC Schools Places Plan 2012-16, HCC Infrastructure Statement 2013, and HCC consultation on new primary school places in Winchester.
Colden Common primary School - 60 places to cover the Brambridge area.	Colden Common	MTRA5 , CP6	Critical	2015	TBC	✓		✓	£ -	TBC	HCC Infrastructure Statement 2013
Emergency Services											
Provision of satellite facilities (such as drop-in multi-agency offices) if necessary and funding for Police Community Support Officers.	Rest of District wide	CP6	Priority	TBC	TBC		✓		£ -	£ -	WCC Infrastructure Study 2011
Energy											
Extra care											
207 units of extra care housing	Rest of District wide	CP2	Priority	by 2025	£ 32,807,779	✓	✓	✓	£ -	£ 32,807,779	HCC Infrastructure Statement 2013, The Partnership for Extra Care Housing in Hampshire HCC 2008 - split by population
Green Infrastructure											
To develop a premier multi-user rights of way network across the whole of Hampshire.	Rest of District wide	CP7, CP15	Priority	2011/12 - 2023/24	See figure for PUSH		✓	✓	£ -	£ -	HCC Infrastructure Statement 2013, Hampshire Countryside Access Plans
Implementation of Winchester GI projects.	Rest of District wide	CP7, CP15	Priority	TBC	TBC	✓	✓	✓	£ -	£ -	PUSH GI Strategy
Gypsy and Traveller Sites and Travelling Showperson sites											
Figures provided through Gypsy and Traveller/Travelling Showperson Accommodation Assessment	Rest of District wide	CP5	Priority	TBC	TBC		✓		£ -	£ -	Winchester Local Plan Part 1
Health Services-											
Improved facilities to meet demand from anything other than small developments.	New Alresford	CP6	Priority	Phased with development	£ 86,000		✓	✓	£ -	£ 86,000	NHS Advice - Infrastructure Study
Information Technology and Communications											
Better Broadband provision	Rest of District wide	CP21	Priority	TBC	TBC		✓		£ -	£ -	Service providers
Open Space, Play and Sport											
Upgrading of both play areas to NEAP standard.	Badger Farm	CP7	Priority	TBC	£ 85,000			✓	£ -	£ 85,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard in Gundleton.	Bighton	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Bishops Sutton	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard at Shawford.	Compton and Shawford	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Headbourne Worthy	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Upgrading of play area to NEAP standard. Provision of new play area to LEAP standard	Hursley	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Improvements to the cricket pavilion and practice nets	Hursley	CP7	Priority	TBC	£ 10,000			✓	£ -	£ 10,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Kings Worthy	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports	Kings Worthy	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Littleton and Harestock	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Micheldever	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Provision of tennis courts	Micheldever	CP7	Priority	TBC	£ 115,000			✓	£ -	£ 115,000	Built Facilities Study 2008
Refurbish pavilions at Warren Playing Field and Lord Rank Playing Field	Micheldever	CP7	Priority	TBC	£ 20,000			✓	£ -	£ 20,000	OS Strategy 2012/2013

Rest of District excluding National Park											
Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery	Cost (estimated or	Delivery			Identified Funding 3rd	Funding Gap	Source of Information
						S.106	Direct	CIL			
Provision of new play area to LEAP standard	New Alresford	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Acquisition of additional land for sports at Arlebury Park	New Alresford	CP7	Priority	TBC	£ 250,000			✓	£ -	£ 250,000	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Northington	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Upgrading of play area to NEAP standard. Provision of new play area to LEAP standard	Old Alresford	CP7	Priority	TBC	£ 150,000			✓	£ -	£ 150,000	OS Strategy 2012/2013
Provision of facilities for older children at the main recreation ground.	Olivers Battery	CP7	Priority	TBC	TBC			✓	£ -	TBC	OS Strategy 2012/2013
Provision of an all-weather hard surfaced court/acquisition of additional land for sports	Olivers Battery	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013
Provision of additional public tennis courts	Otterbourne	CP7	Priority	TBC	£ 115,000			✓	£ -	£ 115,000	Built facilities study 2008
Acquisition of additional recreational space. New play equipment at the Rec. Improvements to the BMX track.	South Wonston	CP7	Priority	TBC	£ 125,000			✓	£ -	£ 125,000	OS Strategy 2012/2013
Improvements to sports facilities. New community/sports building.	South Wonston	CP7	Priority	TBC	TBC			✓	£ -	TBC	OS Strategy 2012/2013
Upgrading of play area to NEAP standard. Provision of facilities for teenagers on additional land.	Sparsholt	CP7	Priority	TBC	£ 85,000			✓	£ -	£ 85,000	OS Strategy 2012/2013
Improvements to play areas in accordance with the Five Year Plan.	Winchester	CP7	Priority	TBC	TBC			✓	£ -	TBC	OS Strategy 2012/2013 and Jan 2011 5 year plan
Provide Sports Hall (4 Badminton Courts) at North Winchester	Winchester	CP7	Priority	TBC	TBC	✓			£ -	TBC	Built Facilities Study 2008
Improvements sports facilities in the Bar End and North Walls areas and provide additional sport ground.	Winchester	CP7	Priority	TBC	TBC			✓	£ -	TBC	OS Strategy 2012/2013
Provision of new play area to LEAP standard	Wonston	CP7	Priority	TBC	£ 65,000			✓	£ -	£ 65,000	OS Strategy 2012/2013
Surface Water Drainage											
Transport											HCC Transport Statement 2012 (unless otherwise stated)
Environmental Enhancement Scheme	Stoney Lane, Winchester	CP10	TBC		£ 1,500,000			✓	£ -	£ 1,500,000	St Barnabas & Harestock Community Plan via WCC Community Planning Manager
Environmental Enhancement Scheme	Fromond Road, Winchester	CP10	TBC		£ 2,500,000			✓	£ -	£ 2,500,000	St Barnabas & Harestock Community Plan via WCC Community Planning Manager
Environmental Enhancement Scheme	Priors Dean, Winchester	CP10	TBC		£ 750,000			✓	£ -	£ 750,000	St Barnabas & Harestock Community Plan via WCC Community Planning Manager
Access /Junction Improvement Works	Badger Farm	CP10	TBC	>2023	£ 380,000			✓	£ -	£ 380,000	67,68
Improved pedestrian/ cycle access and infrastructure	Badger Farm	CP10	TBC	2018->2023	£ 300,000			✓	£ -	£ 300,000	43,200
Improved pedestrian/ cycle access and infrastructure	Compton & Shawford	CP10	TBC	>2023	£ 50,000			✓	£ -	£ 50,000	92
Access /Junction Improvement Works	Hursley	CP10	TBC	>2023	£ 150,000			✓	£ -	£ 150,000	115,117
Improved pedestrian/ cycle access and infrastructure	Hursley	CP10	TBC	>2023	£ 100,000			✓	£ -	£ 100,000	116
Access /Junction Improvement Works	Kings Worthy	CP10	TBC	2018-2023	£ 100,000			✓	£ -	£ 100,000	122
Improved pedestrian/ cycle access and infrastructure	Kings Worthy	CP10	TBC	2012-2018	£ 45,000			✓	£ 45,000	£ -	123,124
Access /Junction Improvement Works	Littleton & Harestock	CP10	TBC	>2023	£ 150,000			✓	£ -	£ 150,000	126,127
Improved pedestrian/ cycle access and infrastructure	Littleton & Harestock	CP10	TBC	>2023	£ 50,000			✓	£ -	£ 50,000	125
Improved pedestrian/ cycle access and infrastructure	Micheldever	CP10	TBC	2012->2023	£ 50,000			✓	£ -	£ 50,000	128,129,130
Access /Junction Improvement Works	New Alresford	CP10	TBC	>2023	£ 255,000			✓	£ -	£ 255,000	132,137,138,144,145
Improved pedestrian/ cycle access and infrastructure	New Alresford	CP10	TBC	2012->2023	£ 675,000			✓	£ 10,000	£ 665,000	131,133,134,139,142,143
Public Transport	New Alresford	CP10	TBC	2018->2023	£ 82,000			✓	£ -	£ 82,000	135,136,140,141
Improved pedestrian/ cycle access and infrastructure	Oliver's Battery	CP10	TBC	>2023	£ 20,000			✓	£ -	£ 20,000	146
Improved pedestrian/ cycle access and infrastructure	Otterbourne	CP10	TBC	2018->2023	£ 35,000			✓	£ -	£ 35,000	148,149,151,147
Public Transport	Otterbourne	CP10	TBC	2018->2023	£ 25,000			✓	£ -	£ 25,000	150
Access /Junction Improvement Works	South Wonston	CP10	TBC	>2023	£ 20,000			✓	£ -	£ 20,000	156
Improved pedestrian/ cycle access and infrastructure	South Wonston	CP10	TBC	>2023	£ 100,000			✓	£ -	£ 100,000	157
Improved pedestrian/ cycle access and infrastructure	Sparsholt	CP10	TBC	2018->2023	£ 110,000			✓	£ -	£ 110,000	158,159
Access /Junction Improvement Works	Winchester	CP10	TBC	2012-2018	£ 130,000			✓	£ 100,000	£ 30,000	28,8
Environmental Enhancements	Winchester	CP10	TBC	2012->2023	£ 1,420,000			✓	£ 91,000	£ 1,329,000	29,17,21,22,20
Improved pedestrian/ cycle access and infrastructure	Winchester	CP10	TBC	2012->2023	£ 5,157,000			✓	£ 1,138,000	£ 4,019,000	1,2,3,4,12,13,14,15,16,18,26,27,30,31,32,33,34,35,36,37,38,39,40,41,42,44,45,46,47,48,49,50,51,52,53,54,55,56,57,58,59,60,61,62,63,64,65,66,194,195,196,197,198,199
Public Transport	Winchester	CP10	TBC	2018->2023	£ 255,000			✓	£ -	£ 255,000	5,6,7,9,10,11
Access /Junction Improvement Works	Wonston	CP10	TBC	>2023	£ 100,000			✓	£ -	£ 100,000	193

Rest of District excluding National Park											
Infrastructure	Parish	LPP1 Policy	Level of Priority	Timing of Delivery	Cost (estimated or	Delivery			Identified Funding 3rd	Funding Gap	Source of Information
						S.106	Direct	CIL			
Strategic Transport Improvements											
Improvements to M3 junction 9 near Winnall	Winchester	CP10		>2022	£ 30,000,000	✓	✓	✓	£ -	£ 30,000,000	S1
Waste											
Waste Water Treatment											
Capacity issues at Morestead WWTWs. Additional WWT required to service new development	Winchester	CP6, CP17	Critical	TBC	TBC		✓			TBC	Southern Water
Water provision											
Provision of additional capacity for water supply to serve new development.	Rest of District wide	CP6, CP17	Critical	Phased with development	TBC		✓			TBC	Southern Water
Rest of District					£ 105,147,779	£ 350,000	£ 10,384,000			£ 94,413,779	