



Winchester
City Council

Community Infrastructure Levy and Section 106 Infrastructure Funding Statement

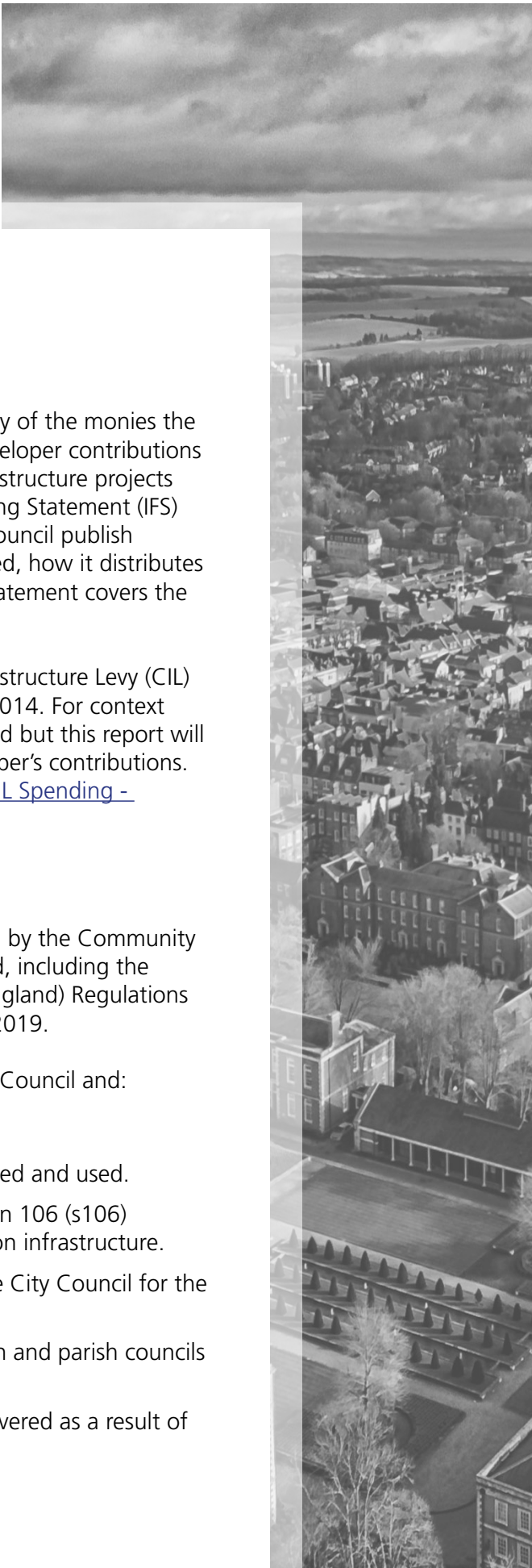
The annual Infrastructure Funding Statement (2025) for
Winchester City Council.

Reporting Period: From **1 April 2024 to
31 March 2025**



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Introduction

This report provides details and financial summary of the monies the council has collected over the past year from developer contributions and the grants it has awarded and the local infrastructure projects that have been funded. This Infrastructure Funding Statement (IFS) satisfies a requirement of government that the council publish information on how much funding it has collected, how it distributes the funds and what it has been spent on. This statement covers the period 1st April 2024 to 31st March 2025.

The council has been collecting Community Infrastructure Levy (CIL) contributions since it introduced the scheme in 2014. For context some reference is made to past amounts collected but this report will not scrutinise historical data in relation to developer's contributions. Past IFS are available on the council website at [CIL Spending - Winchester City Council](#).

Background

The collection and distribution of CIL is governed by the Community Infrastructure Levy Regulations 2010 as amended, including the Community Infrastructure Levy (Amendment) (England) Regulations 2019, which came into force on 1st September 2019.

This IFS is the sixth produced by Winchester City Council and:

- Satisfies the CIL regulatory requirements.
- Provides details on how CIL funding is collected and used.
- Explains how funding secured through section 106 (s106) planning agreements is allocated and spent on infrastructure.
- Details what funds have been retained by the City Council for the delivery of infrastructure in the future.
- Details what funds have been passed to town and parish councils from CIL for the delivery of infrastructure.
- Celebrates the infrastructure successfully delivered as a result of CIL and s106 contributions.



CIL Funding

The council collects financial contributions based upon the net increase in floorspace from certain types of development that take place across the district outside of the South Downs National Park.

There are three different charging zones in the Winchester district area with three different charging rates. Further information can be found at [Community Infrastructure Levy \(CIL\) - Winchester City Council](#).

The South Downs National Park Authority (SDNPA), as the planning authority for the park, collects and administers CIL related to all development within its boundaries. The SDNPA produces its own IFS for the National Park area.

CIL RECEIPTS

In 2024/25 various residential developments commenced within the district that were liable to pay CIL to the council.

During this reporting period:

£3,073,473

worth of demand notices were issued.

Demand notices are issued once planning permission has been granted, but the CIL payments do not become due until a liable development has commenced. Larger developments are permitted to pay in instalments.

£3,055,486

worth of CIL was collected.

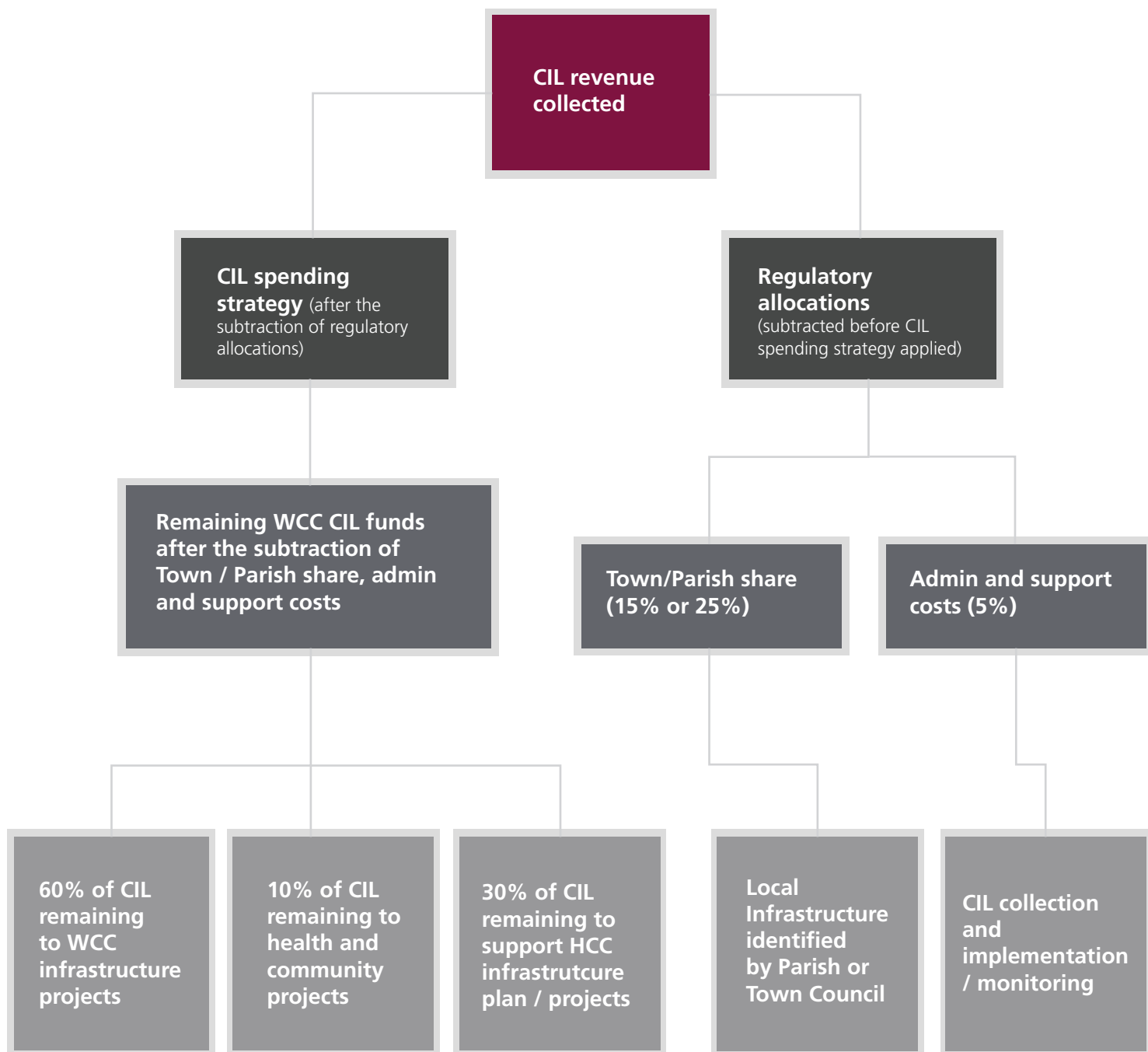
CIL is collected from developments once commenced or, in the case of larger developments, in instalments.

£25,936,869

of CIL has been collected by the council since the scheme started in 2014.

Distributing CIL funding

During 2024/25, the council distributed CIL funding in the following way:



Regulatory allocations

	SHARE	AMOUNT RECEIVED 2024/25	NOTES
Parish Councils (excluding those within the SDNPA area)	15%	£330,661.91 (does not include Winchester Town area – see below)	See appendix 1, table 3 for more details. Collected from developments within their parish, which increases to 25% if it has produced a neighbourhood plan. To date only Denmead has produced a neighbourhood plan
Winchester Town Forum	15%	£128,591.16	As of 31 March 2025, £226,639 was being held by the City Council for the Town Forum. Collected from developments within the city area.
Cost of administration retained by the council	5%	£167,440	Less than 5% of total collected due to high level of receipts in the reporting period.

The CIL remaining after the above regulatory deductions is then available to fund the delivery of infrastructure needed to support “the provision, improvement, replacement, operation or maintenance of infrastructure needed to support the development of the area”.

In July 2023 the council’s Cabinet approved a CIL Spending Strategy that divides these remaining CIL receipts between three ring-fenced pots in the following proportions:

	DISTRIBUTION SHARE
Winchester City Council infrastructure projects.	60%
Infrastructure plan/projects in partnership with Hampshire County Council.	30%
Health and community projects.	10%

CIL Expenditure and Funded Projects

Also, at the Cabinet meeting in July 2023 the council agreed a list of infrastructure and facilities that would be eligible for funding. These are:



Education Facilities



Healthcare Facilities



Energy and Carbon Reduction Schemes/
Climate change mitigation



Open Space Provision



Built Facilities,
Indoor/Outdoor
Sport, Recreational
and Informal Leisure
and Social Facilities



Green and Blue
Infrastructure



Community and
Cultural Facilities



Active Travel
and Movement
Infrastructure

CIL expenditure in 2024 / 25

	CIL BALANCE BROUGHT FORWARD FROM 2023/24	AMOUNT RECEIVED 2024/25	NUMBER AND VALUE OF PROJECTS FUNDED IN 2024/25		CIL BALANCE CARRIED FORWARD TO 2025/26
Winchester City Council infrastructure projects	£4,054,447	£1,457,276	5	£1,128,601	£4,383,122
Infrastructure plan/ projects in partnership with Hampshire County Council	£1,727,223	£728,638	-	-	£2,455,861
Health and community projects	£675,441	£242,879	4	£226.853	£691,467

Open space
£581,581

Energy and carbon reduction
£40,000

Active travel and movement
£271,460

Community / Cultural
£100,315

Sport / Recreation
£362,098



■ Community / Cultural
■ Open space
■ Energy and carbon reduction
■ Active travel and movement
■ Sport / Recreation

A large, stylized, light purple outline of a rocket ship is positioned on the left side of the page. The rocket is oriented vertically, pointing upwards. It has a circular window near the top and a rectangular base. The lines are thick and rounded, giving it a modern, graphic feel.

Council Projects

The City Council is progressing a number of strategic schemes to enhance and improve district wide infrastructure. Detailed in this section are two of the schemes completed during 2024/25.

Winchester City Football Club 3G artificial pitch

A CIL contribution of **£300,000** was awarded towards the £1.4M cost of a new community 3G pitch at Winchester City Football Club. The project was also funded by a grant from the Premier League, The FA and Government's Football Foundation in excess of £1,1M and by £16,000 from the club.

The ground is the home venue of Winchester City FC and the new pitch, which has replaced the previous grass pitch at Hillier Way football ground, can be used more often and all year round. This allows it to also be used by Winchester City Flyers girls' and ladies' teams, and Winchester Youth FC, as well as wider local community activity sessions and private hire, including use by schools, colleges and other sports clubs.

The pitch specification is also World Rugby-compliant, which means it can be used for rugby training and addresses a local shortfall in rugby training facilities.

CIL CONTRIBUTION

£300K



Education Facilities



Healthcare Facilities



Energy and Carbon Reduction Schemes/
Climate change mitigation



Open Space Provision



Built Facilities, Indoor/Outdoor Sport,
Recreational and Informal Leisure and
Social Facilities



Green and Blue Infrastructure



Community and Cultural Facilities



Active Travel and Movement
Infrastructure



Winnall Flats public open space

This scheme forms part of a redevelopment of an existing estate, utilising the abundant car parking spaces, to provide 73 flats and 3 houses. The existing estate consisted of 4 adjacent high-rise blocks, and parking spaces, with little or no public amenity space for the use of the residents. The development scheme included new landscaping, a public seating area and planting beds for the personal use of residents.

The new open space and public realm was funded by a CIL contribution totalling **£534,581** and works were completed in 2024. The new facilities have been well received and are proving successful in aiding integration, to the delight of the residents old and new.

CIL CONTRIBUTION

£534K



Education Facilities



Healthcare Facilities



Energy and Carbon Reduction Schemes/
Climate change mitigation



Open Space Provision



Built Facilities, Indoor/Outdoor Sport,
Recreational and Informal Leisure and
Social Facilities



Green and Blue Infrastructure



Community and Cultural Facilities



Active Travel and Movement
Infrastructure





Community Projects

To date there have been six rounds of community bidding to allocate CIL funding for projects from Parish Councils and community groups. This has resulted in a total of £3.18M being allocated to 61 community led schemes.

Detailed in this section are three of the schemes completed during 2024/25.

Bishops Waltham Surgery consulting rooms

In 2023, the Hampshire and Isle of Wight Integrated Care Board was awarded **£217,000** to provide temporary consulting rooms on the existing doctors surgery site in Lower Lane, Bishops Waltham. A permanent site for a future surgery has yet to be agreed, so the additional consulting rooms will allow new patients to be accommodated at the existing surgery, until a long-term solution is found.



CIL CONTRIBUTION

£217K



Education Facilities



Healthcare Facilities

Energy and Carbon Reduction Schemes/
Climate change mitigation

Open Space Provision

Built Facilities, Indoor/Outdoor Sport,
Recreational and Informal Leisure and
Social Facilities

Green and Blue Infrastructure



Community and Cultural Facilities

Active Travel and Movement
Infrastructure

Eversley Park Playground, Kings Worthy

CIL funding of **£12,000** contributed to the installation of a new and improved play area in Kings Worthy during 2023 and 2024. The CIL funding specifically supported the addition of an accessible roundabout to the wider refurbishment scheme.



CIL CONTRIBUTION

£12K



Education Facilities



Healthcare Facilities

Energy and Carbon Reduction Schemes/
Climate change mitigation

Open Space Provision

Built Facilities, Indoor/Outdoor Sport,
Recreational and Informal Leisure and
Social Facilities

Green and Blue Infrastructure



Community and Cultural Facilities

Active Travel and Movement
Infrastructure

Denmead MUGA

A new multi-use games area (MUGA) was completed in Ashling Park, Southwick Road, Denmead, funded in part by an award of **£64,500** CIL funding in 2020.

The new facility provides space to play netball, basketball, 5-a-side football, hockey and handball and was opened in July 2024.



CIL CONTRIBUTION

£64K



Education Facilities



Healthcare Facilities



Energy and Carbon Reduction Schemes/
Climate change mitigation



Open Space Provision



Built Facilities, Indoor/Outdoor Sport,
Recreational and Informal Leisure and
Social Facilities



Green and Blue Infrastructure



Community and Cultural Facilities



Active Travel and Movement
Infrastructure

Section 106 Agreements

PLANNING OBLIGATIONS (S106 AGREEMENTS)

Planning obligations (in s106 Agreements) are a mechanism to mitigate the impacts of new developments including through the delivery of infrastructure required by new development (section 106 of the Town and Country Planning Act 1990). These are legal agreements between Councils, developers, and sometimes other parties like Parish Councils.

A s106 agreement can also be used to deliver infrastructure directly, such as the provision of land or facilities provided by the developer. Highway infrastructure, as well as affordable housing, education and recreational facilities and open space, can all be provided subject to meeting the tests set by the Government that the obligations are necessary to make the development acceptable.

All of the infrastructure for Winchester district's three major development areas Newlands (West of Waterlooville), Kings Barton (Barton Farm) and North Whiteley is secured by s106 agreements.

S106 FUNDING SECURED AND COLLECTED

During this reporting period:

£419,066

s106 funding secured
through new s106 agreements

The City Council entered into 17 s106 agreements associated with new development, including a number of unilateral undertakings that secured a range of infrastructure improvements and funding. These s106 agreements also secured additional amounts to be agreed in reserved matters planning applications and infrastructure provided on site. This has been set out in more detail in Appendix 2.

£2,446,053

s106 funding collected as a
result of s106 agreements

The vast majority of this related to funding for the delivery of affordable housing, associated with the major development area North Whiteley MDA, for which the s106 agreement was made some years ago.



S106 Expenditure

During the last financial year, various projects were delivered by developers 'in kind' as part of their s106 agreement obligations. These obligations have significantly contributed to the enhancement of public open spaces and the provision of additional allotments across the district. S106 funding from new developments has been instrumental in increasing or improving public open spaces at various sites, with several examples showcasing these improvements. Additionally, new and additional allotment provision has been brought about during the reporting period, eg at North Whiteley, further demonstrating the positive impact of s106 agreements.

Housing

225 affordable housing units were completed at North Whiteley, which were open market homes that were purchased to be used as affordable housing. 36 affordable homes were provided at Kings Barton and a further 30 affordable homes were provided at Berewood.

31 affordable housing units were provided at Sherecroft Farm on the edge of Botley, by the housing provider Abri Homes.



PLAY SCHEMES

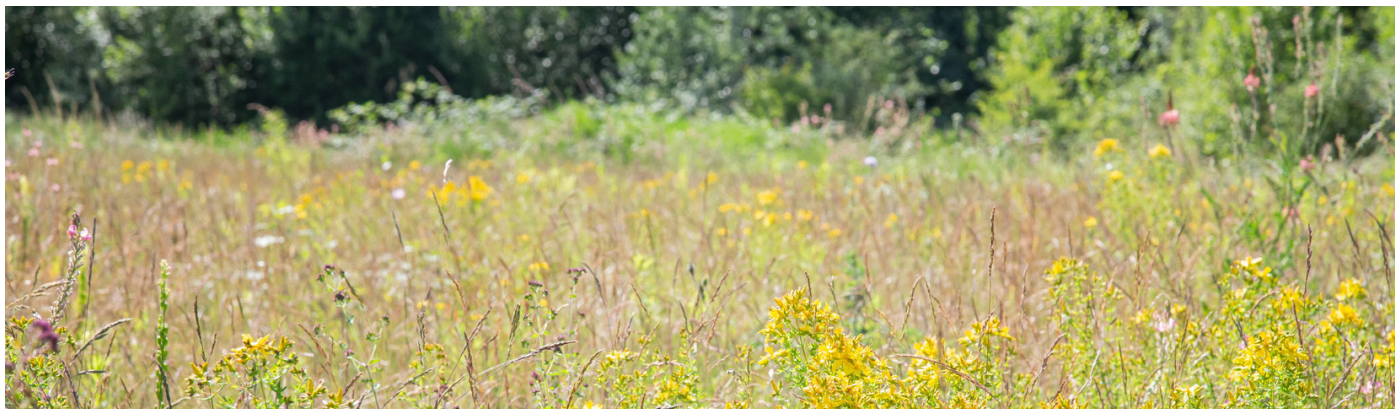
Kings Barton play area

The play area on phase 1A of the major development area at Kings Barton is known as Meadowside Park. This is the second of four play areas across the development to be provided by Cala Homes and is formed of timber equipment, some inclusive, that is aimed at the primary school age range. Also at Kings Barton, a MUGA and play area were completed on phase 2A. These are very well used facilities benefitting the community.



Wellhouse Woods

The Kings Barton development has benefitted from an area of natural green space on the northern perimeter, which has been retained as public open space and transferred to Headbourne Worthy Parish Council.



Stoney Green

At the Andover Road entrance to the Kings Barton development, a generous area of informal green space has been created which includes mature trees, a suds pond, new ornamental planting and lighting.



Hangman's Copse

The North Whiteley development has benefitted from established wooded areas, which have been retained as public open space. The 3 ha Hangman's Copse was an area of overgrown woodland that has been coppiced and cleared in places to allow the provision of hoggin pathways. This provides an area of accessible woodland for residents and an area for wildlife on the edge of the development, which is fenced off from the A3051 Botley Road to provide safety for children and dogs with access gates for the points of entry from the residential areas.



PLAY SCHEMES

Whiteley Gardens

Whiteley Gardens consists of two play areas to accommodate different age ranges with swings, a roundabout and a wooden playhouse for younger children and a large wooden climbing frame and a games area for older children. There are also benches and seating areas. The whole facility is fenced and new planting around the perimeter of the play area will provide a pleasant outlook for the overlooking properties in future years.



Barn Farm temporary community centre

The temporary building at Barn Farm, on the North Whiteley development, was handed to Whiteley Town Council and opened in December 2024. It will serve the emerging community until the permanent community centre is completed and has quickly become home to a wide range of activities and services.



Future Spending Priorities

There is likely to be a requirement to help progress Winchester Movement Strategy and schemes with improvements to the street scene, and interventions to encourage more walking and cycling.

The council has also stated its aim to accelerate the delivery of community benefits through swifter use of CIL funding over the next two years. This will include a clear process to review and, where necessary, reclaim unspent allocations to ensure funds deliver timely impact.



Appendices

The following appendices contain information regarding CIL and S106 collections and spending which is required by the Community Infrastructure Levy (Amendment) (England) Regulations 2019, the reporting of which is presented in a format recommended by those Regulations.

APPENDICES

Appendix 1 - The CIL Report

Community Infrastructure Levy Reports for reporting period from 1st April 2024 to 31st March 2025

Community Infrastructure Levy Regulations (2019 Amendment) - Regulation 121A Schedule 2 Section 1

Summary

		Prior to reporting period	Within reporting period	Total
Collected		£22,881,383	£3,055,486	£25,936,869
Allocated	Parishes	-£3,523,998	-£459,253	-£3,983,251
	Admin charge	-£1,144,069	-£167,440	-£1,311,509
	HCC	-£1,543,013	£0	-£1,543,013
	Collected (ex. distributed funds)	£16,670,303	£2,428,793	£19,099,096
	WCC / Community / Active travel projects	-£9,042,500	-£6,877,119	-£15,919,619
CIL remaining unallocated		£7,627,803	-£4,448,326	£3,179,477

Spent on WCC / Community / Active travel projects	-£4,704,142	-£1,355,454	-£6,059,596
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SECTION 1: CIL INCOME

Demand notices issued

£3,073,473.85 = total value of demand notices issued in the reporting period

This was determined from liable floor space. Any developments subsequently granted self-build exemption and therefore not liable for CIL, have not been reported below. CIL payments do not become due for payment until a liable development has commenced, which can be some time after planning permission has been granted.

Table 1 – Demand notices issued for CIL payments (01/04/24 - 31/03/25)

Planning application no.	Site address	Amount of CIL due
17/00907/FUL	Hambledon Road Denmead	£37,207.52
18/02805/FUL	Ashburton Road, New Alresford	£4,462.20
21/01731/REM	Sun Lane New Alresford	£2,079,908.33
22/00819/FUL	Kings Worthy	£147,191.39
23/00239/FUL	Chilbolton Avenue, Winchester	£359,754.30
23/01181/FUL	Shepherds Lane Compton	£238,882.35
23/01357/FUL	Malt Lane Bishops Waltham	£206,067.76
TOTAL		£3,073,473.85

CIL receipts collected

Receipts collected

Prior to the reporting period	£22,881,382.81
In the reported period	£3,055,485.83

Total CIL receipts collected **£25,936,868.64**

There is a difference between the amount of CIL which will potentially be generated from the demand notices in a) above, and the amount of CIL collected, as CIL is collected upon commencement of development, for which some of the demand notices would have been issued in previous years. The amount of CIL collected during the reporting period comes from developments already granted planning permission, which have subsequently commenced. Larger developments are also able to pay CIL in instalments, as the development progresses, up to eighteen months after commencement. The amount of CIL collected fluctuates year on year due to changes in the number of developments being progressed, which can be influenced by market factors.

SECTION 2: CIL EXPENDITURE

CIL allocations

Table 2 - CIL collected and allocated prior to the reporting period

Total CIL collected prior to April 2024		£22,881,382.81
<u>Less allocations prior to the reporting period</u>		
Parishes (Regulation 59A)	£3,523,997.61	

Hampshire County Council	£1,543,012.82	
WCC / Community / Active travel	£9,042,500.00	
Total CIL allocated prior to the reporting period	£14,109,510.43	
		£8,771,872.38
Less admin (up to 5% of collected)	£1,144,069.14	
Remaining unallocated CIL		£7,627,803.24

There were no payments in kind or land transactions prior to the reporting period.

CIL distributed to Parish Councils

£330,661.91 = CIL passed to Parish Councils under Regulation 59A during the reporting period

Payments are made to Parish Councils twice a year, so CIL payments received towards the end of the reporting period may not have been received in time to allow the Parish Council share to be paid within the reporting period. There were no CIL payments in kind, so no cash equivalents to be passed on to Parish Councils under Regulation 59B.

Table 3 – CIL distributed to Parish Councils during the reporting period

Parish/Town Council	CIL amount
Bishops Waltham Parish Council	£15,821.61
Boarhunt Parish Council	£19,213.30
Compton and Shawford Parish Council	£22,657.81
Colden Common Parish Council	£3,306.50
Curdrige Parish Council	£1,057.31
Denmead Parish Council	£2,325.47
Durley Parish Council	£740.32
Kings Worthy Parish Council	£395.95
Littleton and Harestock Parish Council	£2,550.83
Micheldever Parish Council	£769.72
New Alresford Town Council	£249,644.53
Shedfield Parish Council	£2,208.84
Sparsholt Parish Council	£9,796.10
Swanmore Parish Council	£173.62
Total	£330,661.91

In addition to the above, a sum of £128,591.16 was passed to Winchester Town Forum, in the absence of a town council to represent the unparished area of Winchester.

CIL attributed to admin expenses

£167,440 = CIL attributed to admin expenses under Regulation 61 during the reporting period

The City Council allocates up to 5% of the CIL receipts collected during any year to the administration (collection and spending) of CIL in that same year. Any proportion of the 5% not spent during the financial year is absorbed back into the overall CIL fund.

CIL expenditure incurred

Total expenditure in the reporting period	£1,355,454.57
Expenditure on repaying borrowed money	£0.00

Table 4 – Details of CIL spent during the reporting period

Scheme	Date spent	Amount spent
Otterbourne Village Hall toilet refurbishment	23/04/2024	£12,850.00
Oliver's Battery play equipment	24/04/2024	£10,000.00
Eversley Park, Kings Worthy play equipment	14/06/2024	£12,000.00
Denmead MUGA	13/02/2025	£64,500.00
St Barnabas Church improvements	03/09/2024	£50,000.00
Wickham community centre flooring	04/09/2024	£2,503.20
Jubilee Hall Bishops Waltham solar panels	13/09/2024	£40,000.00
Real time bus information boards, Twyford	17/09/2024	£10,000.00
New Allotments – New Alresford	27/09/2024	£25,000.00
Winchester Football Club 3G pitch	Ongoing	£297,597.73
Winnall Flats open space project	Ongoing	£534,581.00
Public convenience refurbishment	Ongoing	£34,962.41
The Dean Alresford Car Park	Ongoing	£241,506.78
Bus shelter replacements	Ongoing	£19,953.45
TOTAL		£1,355,454.57

The CIL funds passed to a third party under Regulation 59(4) during the reporting period were £226,853.20. This was funding spent by parish councils, community groups/charities and the County Council on specific projects.

Unspent CIL allocations

Period allocated	Amount unspent at the end of the reporting period
In all years <u>prior</u> to the reporting period	£3,814,631.27
During the reporting period	£6,877,119.00

Table 5 – CIL allocated during the reporting period but not spent during the reporting period

Scheme	Date allocated	Amount allocated
<u>Council schemes</u>		
River Park Pavilion	15/10/2024	£1,467,000
Central Winchester Regeneration project	13/03/2025	£4,500,000
Kings School Winchester 3G pitch	13/03/2025	£300,000
Nun's Walk to the Worthies footpath	13/03/2025	£146,000
Weeke Primary School cycle stands	13/03/2025	£32,000
Waltham Chase pedestrian crossing	13/03/2025	£150,000
<u>Community schemes</u>		
Badger Farm Community Centre acoustic panels	13/03/2025	£21,230
Boyes Lane Colden Common playground equipment	13/03/2025	£80,000
Curdrige Recreation Ground play equipment	13/03/2025	£48,000
Kings Worthy allotments	13/03/2025	£17,835
Wickham Community Centre flooring	13/03/2025	£31,589
Winchester Sports Club play sculpture (Allegra's Ambition)	13/03/2025	£55,000
Unit 12 Winnall toilet refurbishment	13/03/2025	£28,465
TOTAL		£6,877,119

Recovery of unspent CIL funding from Parish Councils:

spent on infrastructure	£0
requested to be recovered	£0
still outstanding for recovery	£0

CIL recovered under Regulation 59E and 59F:

retained prior to the reporting period	£0
retained during the reporting period	£0

Appendix 2 – The Section 106 Report

Section 106 Matters for Reporting Period from 1st April 2024 to 31st March 2025

Community Infrastructure Regulations - Regulation 121A Schedule 2 Para 3.

- a) The total amount of funding to be provided under planning obligations which were agreed during the reporting period is **£419,066.75**. This figure does not take into account indexation that may be applied when the money becomes due.

Table 6 – Money to be provided under Planning Obligations agreed during the reporting period (but not necessarily collected during the reporting period)

Planning Application	S106 Item	Total Amount
21/02439/FUL	Open Space	£211,299.20
	POS Sport	£59,899.55
	HCC Monitoring fee	£13,200.00
	Travel Plan	£1,750.00
	Traffic Regulation Order	£12,000.00
23/00701/FUL	Car Park Contribution	£30,315.00
23/01025/FUL	Landscape ecology management	£10,300.00
21/02439/FUL	Solent Recreation Mitigation	£61,580.00
24/01506/FUL		£4,121.00
24/00688/FUL		£671.00
24/00622/FUL		£671.00
23/02061/FUL		£2,946.00
22/01323/FUL		£1,029.00
24/00314/FUL		£1,029.00
24/01326/FUL		£875.00
24/02155/FUL		£1,029.00
24/01887/OUT		£1,029.00
24/02564/FUL		£1,207.00
24/02366/FUL		£2,058.00
23/01391/FUL		£1,029.00
24/01884/FUL		£1,029.00
Total		£419,066.75

- b) The total amount of money received from planning obligations during the reporting period was **£2,432,553.30**.

Table 7 – Money received from Planning Obligations during the reporting period.

S106 Item	Planning Applications	Total Amount
Highway Works	19/02421/FUL	£15,000.00
SINC	19/02421/FUL	£773.30

Solent Recreation Mitigation	19/00281/COU	£350.00
	24/00688/FUL	£671.00
	24/00622/FUL	£671.00
	23/02061/FUL	£2,946.00
	22/01323/FUL	£1,029.00
	24/00341/FUL	£1,029.00
	24/01326/FUL	£875.00
	24/02155/FUL	£1,029.00
	24/01884/FUL	£1,029.00
	24/02564/FUL	£1,207.00
	24/02366/FUL	£2,058.00
	23/1887/OUT	£1,029.00
	23/01391/FUL	£1,029.00
S106 Monitoring	22/00230/FUL	£1,500.00
Affordable Housing	North Whiteley MDA (various planning applications) 19/02421/FUL	£2,413,828.00
TOTAL		£2,446,053.30

- c) The total amount of money received prior to the reported year, that has not been allocated is £0
- d) Non- monetary contributions provided under planning obligations that were entered in to during the reporting period.
- i) The number of affordable housing units to be provided is 29
 - ii) The number of school places provided at each level (Primary Secondary, early years and special educational needs) is information which would be provided by Hampshire County Council.
- e) The total amount of money received under planning obligations during the reported year, but not spent is **£2,417,601**
- f) The total amount of money received under planning obligations during the reporting year which was spent by the authority in the same year is **£14,952**
- g) The amount of money received under planning obligations in any year, which was allocated during the reported year.

i) Table 8 - Items of Infrastructure and the amount allocated to each item

Infrastructure Item	Amount Allocated
Transport Contribution- Highway works (contribution to HCC)	£15,000.00
Pedestrian Improvements (contribution to HCC)	£12,000.00
Traffic Regulation Order costs (contribution to HCC)	£6,000.00
Active travel improvements (contribution to HCC)	£10,000.00
Development Control fee	£1,591.00
Monitoring costs	£10,500.00
Travel Plan	£11,799.00
Affordable Housing	£452,743.26
Total	£519,633.26

h) The amount of money received under planning obligations *in any year* which was spent by the authority during the reported year is as follows;

i) Table 9 - Items of Infrastructure on which money received under planning obligations in any year and was spent and the amount spent on each item.

Expenditure Item	Amount Spent
The Dean, Alresford Car Park	£355,393.95
KGV Park Plan, Winchester	£7,887.50
River Park Pavilion, Winchester	£39,923.95
Bishops Waltham footpath and cycleway	£72,547.81
S106 Monitoring	£1,500.00
Solent Recreation Mitigation	£44,613
TOTAL	£521,866.21

ii) The amount of money spent on repaying money borrowed including interest is £0

iii) The amount of money spent in respect of monitoring in relation to the delivery of planning obligations is £51,012.78

The total amount of money received under any planning obligations during any year which was retained at the end of the reported year for commuted sums is £0

Appendix 3 – The Infrastructure List

Table of Infrastructure type or project which can be supported with CIL funding.

Infrastructure Type	Details	Projects
Education Facilities	a) Provision of additional Primary School capacity at existing schools b) Provision of additional Secondary School capacity at existing schools c) Provision of Special Educational Needs capacity d) Provision of nursery or pre-school capacity	
Healthcare Facilities	a) Provision of additional capacity at existing doctor's surgeries b) Provision of supporting infrastructure for new healthcare facility	
Energy and Carbon Reduction Schemes/Climate change mitigation	a) Support for the provision of renewable energy schemes b) Support for schemes which reduce carbon emissions c) Support for schemes which provide infrastructure to reduce the incidence and severity of flooding	
Open Space Provision	a) Improvement of facilities for addressing open space deficiencies in terms of quantity, quality or accessibility particularly those set out in the Winchester City Council Open Space Strategy	
Built Facilities, Indoor/Outdoor Sport, Recreational and Informal Leisure and Social Facilities	a) Provision of facilities to address deficiencies or improvement in indoor, outdoor and built sports recreation or leisure	

	facilities in accordance with LPP1 Policy CP7, particularly those identified in the WCC Built Facilities Study b) Youth facilities	
Green and Blue Infrastructure	a) Provision and enhancement of the Green and Blue Infrastructure network as identified in the LPP1 Policy CP14, and projects identified through the PUSH Green Infrastructure Strategy, or the Hampshire Countryside Access Plans b) Provision of mitigation projects for infrastructure identified through the Solent Disturbance and Mitigation Project	
Community and Cultural Facilities	a) Provision of new or improved facilities for community use in deficiency areas as identified by the Cultural Strategy, Built Facilities Strategy or Infrastructure Delivery Plan b) Provision of new or improved facilities in areas where significant development has or is planned to occur c) Refurbishment, replacement or creation of libraries, or other community education facility	
Active Travel and Movement Infrastructure	a) Provision of schemes to promote active travel and enhance the public realm to reduce motor vehicle use, including Park and Ride schemes b) Provision of schemes to improve routes for vulnerable road users	○ Bishops Waltham public realm enhancements to the town centre ○ Curdridge to Bishops Waltham upgrade of disused railway line link

		○ Bishops Waltham to Swanmore College of Technology cycle route ○ Denmead Village Centre public realm and parking improvements ○ Kings Worthy to Winnall improvement of footway/cycleway alongside A33/A34 (National Highways land) ○ Kings Worthy to Alresford (Watercress Way) footway and cycleway link with a possible extension to South Wonston ○ Hockley Link to Otterbourne cycle route completion of NCN23 ○ Wickham Square environmental enhancements ○ Wickham – Fontley Road to Fareham boundary footpath provision ○ Winchester – Park Road railway bridge pedestrian improvements ○ Winchester-Stoney Lane area – pedestrian/shared space and cycle accessibility improvements
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Winchester
City Council