

Council Tax Requirement (£m)	2025/26	2026/27
Greener Faster	8.783	11.493
Thriving Places	2.920	1.343
Healthy Communities	4.108	2.560
Good Homes for All	1.378	3.595
Effective and Efficient	7.209	10.797
Parish Precepts	4.917	5.168
TOTAL NET EXPENDITURE	29.313	34.956
<u>Tax and Grant Income</u>		
<i>Council Tax Requirement:</i>		
- <i>Winchester District Charge</i>	8.983	9.438
- <i>Winchester Town Charge</i>	1.364	1.435
- <i>Precepts Levied by Parishes</i>	4.917	5.168
Retained Business Rates / New Homes Bonus / Other Grants	13.772	15.635
Investment Activity	2.110	1.392
Reserve Related Movements	-1.832	1.888
TOTAL FUNDING	29.313	34.956