

<b>FOI REF:</b>	16300
<b>RESPONSE SENT:</b>	01/12/2025

## Request

I am writing to request information under the Freedom of Information Act 2000. The request seeks to understand how your authority funds and manages housing and homelessness services and any public-private partnerships. If any of the requested information is already publicly available, please provide a link or reference.

Please provide the following data relating to housing and homelessness:

- The total number of households supported through homelessness services in most recent financial year
  - Year on year total and percentage change
- Total expenditure on homelessness and associated services in most recent financial year
  - Year on year total and percentage change
  - As a percentage of total budget, expenditure on homelessness and associated services in most recent financial year
- Total number of nights spent in temporary accommodation in most recent financial year
  - Year on year total and percentage change

Furthermore, where recorded, please provide data on outcomes or success rates for the following types of intervention:

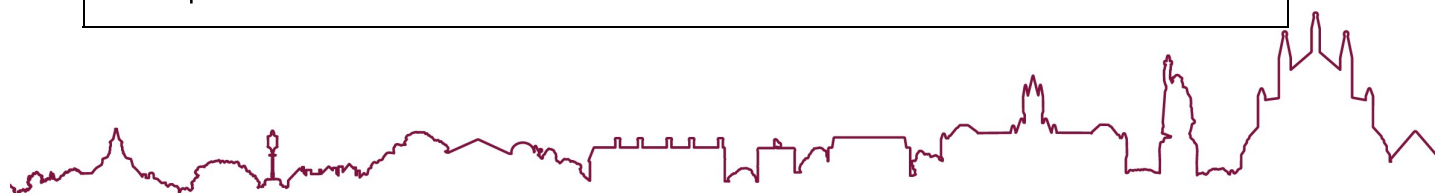
- Temporary accommodation
- Rapid rehousing
- Supported housing schemes

Please provide the details on the funding sources for these services (central government grants, local council tax, business rates, housing revenue account, rental income, capital receipts, private investment, charity/voluntary sector contributions, etc.), with approximate amounts or percentages.

Please set out, as a percentage, the proportion of homelessness related spending in the most recent financial year associated with homelessness prevention.

Please provide a list of active public-private partnerships, joint ventures or similar arrangements through which the authority delivers housing or homelessness services. For each partnership please provide:

- Name of the private partner(s) (e.g. company or charity).
- Date of commencement and duration of the contract or agreement.
- Purpose and scope (e.g., management of temporary accommodation, development of affordable homes, regeneration project).
- Funding structure – the proportion of budget provided by the authority versus the private partner



## Response

### Request

Please provide the following data relating to housing and homelessness:

- The total number of households supported through homelessness services in most recent financial year **613**
  - Year on year total and percentage change **14% increase on financial year 23/24**
- Total expenditure on homelessness and associated services in most recent financial year **24/25 £1,447,951**
  - Year on year total and percentage change **118%**
  - As a percentage of total budget, expenditure on homelessness and associated services in most recent financial year **4%**
- Total number of nights spent in temporary accommodation in most recent financial year **14,353**
  - Year on year total and percentage change **26%**

Furthermore, where recorded, please provide data on outcomes or success rates for the following types of intervention:

- Temporary accommodation **Not used as an intervention, used to fulfil homelessness duties. Full information available on Gov.uk**
- Rapid rehousing- **Not recorded**
- Supported housing schemes **Not recorded**

Please provide the details on the funding sources for these services (central government grants, local council tax, business rates, housing revenue account, rental income, capital receipts, private investment, charity/voluntary sector contributions, etc.), with approximate amounts or percentages.

**Winchester City Council is a stock holding authority and therefore all Temporary Accommodation costs are funded through the Housing Revenue Account. Funding for interim (emergency accommodation costs is funded through the Homelessness Prevention Grant and the General Fund).**

Please set out, as a percentage, the proportion of homelessness related spending in the most recent financial year associated with homelessness prevention.

**We do not specifically record the percentage spent on prevention activities and some funded posts provide services to support both prevention and relief activity. 2024 –2025 at least 60% would have been spend on prevention activity.**

Please provide a list of active public-private partnerships, joint ventures or similar arrangements through which the authority delivers housing or homelessness services. For each partnership please provide:

- Name of the private partner(s) (e.g. company or charity).
- Date of commencement and duration of the contract or agreement.
- Purpose and scope (e.g., management of temporary accommodation, development of affordable homes, regeneration project).



- Funding structure – the proportion of budget provided by the authority versus the private partner

The council operate a number of joint ventures with partners to provide services to support homelessness provision and the prevention of homelessness.

Housing First Contract with A2 Dominion to provide a support worker. 30 month contract. £124,995.69,

The Winchester Beacon Service Level agreement to contribute towards providing accommodation services for 12 months from 1<sup>st</sup> April 2025 - £77,733

Trinity Winchester SLA from 1<sup>st</sup> April 2025 to contribute towards providing various Accommodation and Community Services (Day Centre), Detox Room, Strategic Housing Manager, Move-on Coach, Weekend Outreach service and Complex Needs Navigator worker - £198,500.

