

Looked at all capitalised expenditure in FY 23-24 and FY 24-25 and picked out related projects in relation to Climate Action

GF Capital					= Grant to another Entity (REFCUS)		
CC	Scheme	Category	23/24 Capitalised Amount	24/25 Capitalised Amount	Funded by	Cost to Taxpayer	Cost to rentpayer
	7216 HRA Retrofit	Building Retrofits	749,602.50	2,190,509.65	Major Repairs reserve	Nil	Yes
			-	74,543.00	Social Housing Decarbonisation Fund	Nil	Nil
			-	92,030.00	South Downs National Park cont'n	Nil	Nil
	7357 2 x Tesla Powerwall EVCPs at Barfield Phase 2	Renewables / EV	21,842.00		Capital Receipts	Nil	
	7388 Shedfield Reading Rooms - new insulated roof for Shedfield Reading Rooms	Building Retrofits	15,000.00		Community Infrastructure Levy	Nil	
	7408 Bishops Waltham footpath and cycle link	Transport / Cycle Lanes	50,000.00		Community Infrastructure Levy	Nil	
	7012 EVCP at WSLP - Rapid Charger	Renewables / EV		30,368.00	Car Parks Earmarked Reserves		
	7323 Chesil MS CP LED Lighting	Building Retrofits		21,021.63	Property Reserve		
	7388 BW Parish Council - installation of solar panels for Jubilee Hall Bishops Waltham	Renewables / EV		40,000.00	Community Infrastructure Levy	Nil	
	7429 RL Communications - Solar PV	Renewables / EV		40,000.00	Rural England Prosperity Fund	Nil	
	7429 Easton Village Hall - Solar PV	Renewables / EV		24,874.95	Rural England Prosperity Fund	Nil	
	7429 Colden Common Pavilion - Solar PV	Renewables / EV		18,478.00	Rural England Prosperity Fund	Nil	
	7429 Denmead Community Centre - Solar PV	Renewables / EV		24,999.00	Rural England Prosperity Fund	Nil	
	7429 Victoria Hall - Solar PV	Renewables / EV		8,845.00	Rural England Prosperity Fund	Nil	
	7429 Upham New Millenium Village Hall - Solar PV	Renewables / EV		23,300.00	Rural England Prosperity Fund	Nil	
	7429 Durley PC - EV chargers in car park	Renewables / EV		24,423.00	Rural England Prosperity Fund	Nil	
	7429 RAC Corbett Holden Farm - Mobile Shelters and EV chargers	Renewables / EV		24,126.00	Rural England Prosperity Fund	Nil	
	7429 Farley Farm Airfield - Solar PV	Renewables / EV		22,021.00	Rural England Prosperity Fund	Nil	
	7429 Wickham Vineyard Ltd - Window insulation and gate track	Building Retrofits		35,281.00	Rural England Prosperity Fund	Nil	
	7429 Winchester Golf Academy - Solar PV	Renewables / EV		24,999.00	Rural England Prosperity Fund	Nil	
	7429 Northbrook Arms - EV chargers	Renewables / EV		4,049.99	Rural England Prosperity Fund	Nil	
	7429 Morton Pattison Ltd - Tractor and attachment for wildflower meadow cultivation	Biodiversity		10,000.00	Rural England Prosperity Fund	Nil	
	7430 Durley PC - EV chargers in car park	Renewables / EV		2,695.00	UK Shared Prosperity Fund	Nil	
	7430 YMCA Fairthorne Group - 2 x solar battery packs for campers	Renewables / EV		576.00	UK Shared Prosperity Fund	Nil	
	7430 Wickham Vineyard Ltd - Window insulation and gate track	Building Retrofits		20,000.00	UK Shared Prosperity Fund	Nil	
	7430 RAC Corbett Holden Farm - Cladding container	Building Retrofits		4,500.00	UK Shared Prosperity Fund	Nil	
	7430 Micheldever Village Store - air conditioning and future solar energy supply	Renewables / EV		8,728.46	UK Shared Prosperity Fund	Nil	
	7430 Northbrook Arms - EV chargers	Renewables / EV		1,672.00	UK Shared Prosperity Fund	Nil	
	7430 Morton Pattison Ltd - Tractor and attachment for wildflower meadow cultivation	Biodiversity		30,000.00	UK Shared Prosperity Fund	Nil	
	7430 The Cycle Co - Fleet of e-bikes	Transport / Cycle Lanes		24,990.00	UK Shared Prosperity Fund	Nil	
	7430 Sparsholt College - 3 x solar technology training bays	Renewables / EV		35,000.00	UK Shared Prosperity Fund	Nil	
	7443 EV Charger installed at Barfield Depot	Renewables / EV		30,563.50	DEFRA New Burdens - Food Waste	Nil	
	7444 Bishops Waltham footpath and cycleway	Transport / Cycle Lanes		72,547.81	S106	Nil	
			836,444.50	2,965,141.99			
GF Revenue							
CC	Scheme	Category	23/23 Revenue Expenditure	24/25 Revenue Expenditure	Funded by	Cost to taxpayer	
	3170 Climate Emergency Revenue Budget	All	289,000.00	248,000.00	General Fund	Yes	