

Looked at all capitalised expenditure in FY 23-24 and FY 24-25 and picked out related projects in relation to Climate Action

= Grant to another Entity (REFCUS)

GF Capital		Category	23/24	24/25	Funded by	Cost to Taxpayer	Cost to rentpayer
CC	Scheme		Capitalised Amount	Capitalised Amount			
			749,602.50	2,190,509.65	Major Repairs reserve	Nil	Yes
7216	HRA Retrofit	Building Retrofits	-	74,543.00	Social Housing Decarbonisation Fund	Nil	Nil
			-	92,030.00	South Downs National Park cont'n Capital Receipts	Nil	Nil
7357	2 x Tesla Powerwall EVCPs at Barfield Phase 2	Renewables / EV	21,842.00				
7388	Shedfield Reading Rooms - new insulated roof for Shedfield Reading Rooms	Building Retrofits	15,000.00		Community Infrastructure Levy	Nil	
7408	Bishops Waltham footpath and cycle link	Transport / Cycle Lanes	50,000.00		Community Infrastructure Levy	Nil	
7012	EVCP at WSLP - Rapid Charger	Renewables / EV		30,368.00	Car Parks Earmarked Reserves		
7323	Chesil MS CP LED Lighting	Building Retrofits		21,021.63	Property Reserve		
7388	BW Parish Council - installation of solar panels for Jubilee Hall Bishops Waltham	Renewables / EV		40,000.00	Community Infrastructure Levy	Nil	
7429	RL Communications - Solar PV	Renewables / EV		40,000.00	Rural England Prosperity Fund	Nil	
7429	Easton Village Hall - Solar PV	Renewables / EV		24,874.95	Rural England Prosperity Fund	Nil	
7429	Colden Common Pavilion - Solar PV	Renewables / EV		18,478.00	Rural England Prosperity Fund	Nil	
7429	Denmead Community Centre - Solar PV	Renewables / EV		24,999.00	Rural England Prosperity Fund	Nil	
7429	Victoria Hall - Solar PV	Renewables / EV		8,845.00	Rural England Prosperity Fund	Nil	
7429	Upham New Millenium Village Hall - Solar PV	Renewables / EV		23,300.00	Rural England Prosperity Fund	Nil	
7429	Durley PC - EV chargers in car park	Renewables / EV		24,423.00	Rural England Prosperity Fund	Nil	
7429	RAC Corbett Holden Farm - Mobile Shelters and EV chargers	Renewables / EV		24,126.00	Rural England Prosperity Fund	Nil	
7429	Farley Farm Airfield - Solar PV	Renewables / EV		22,021.00	Rural England Prosperity Fund	Nil	
7429	Wickham Vineyard Ltd - Window insulation and gate track	Building Retrofits		35,281.00	Rural England Prosperity Fund	Nil	
7429	Winchester Golf Acadamy - Solar PV	Renewables / EV		24,999.00	Rural England Prosperity Fund	Nil	
7429	Northbrook Arms - EV chargers	Renewables / EV		4,049.99	Rural England Prosperity Fund	Nil	
7429	Morton Pattison Ltd - Tractor and attachment for wildflower meadow cultivation	Biodiversity		10,000.00	Rural England Prosperity Fund	Nil	
7430	Durley PC - EV chargers in car park	Renewables / EV		2,695.00	UK Shared Prosperity Fund	Nil	
7430	YMCA Fairthorne Group - 2 x solar battery packs for campers	Renewables / EV		576.00	UK Shared Prosperity Fund	Nil	
7430	Wickham Vineyard Ltd - Window insulation and gate track	Building Retrofits		20,000.00	UK Shared Prosperity Fund	Nil	
7430	RAC Corbett Holden Farm - Cladding container	Building Retrofits		4,500.00	UK Shared Prosperity Fund	Nil	
7430	Micheldever Village Store - air conditioning and future solar energy supply	Renewables / EV		8,728.46	UK Shared Prosperity Fund	Nil	
7430	Northbrook Arms - EV chargers	Renewables / EV		1,672.00	UK Shared Prosperity Fund	Nil	
7430	Morton Pattison Ltd - Tractor and attachment for wildflower meadow cultivation	Biodiversity		30,000.00	UK Shared Prosperity Fund	Nil	
7430	The Cycle Co - Fleet of e-bikes	Transport / Cycle Lanes		24,990.00	UK Shared Prosperity Fund	Nil	
7430	Sparsholt College - 3 x solar technology training bays	Renewables / EV		35,000.00	UK Shared Prosperity Fund	Nil	
7443	EV Charger installed at Barfield Depot	Renewables / EV		30,563.50	DEFRA New Burdens - Food Waste	Nil	
7444	Bishops Waltham footpath and cycleway	Transport / Cycle Lanes		72,547.81	S106	Nil	
				836,444.50		2,965,141.99	

GF Revenue		Category	23/23	24/25	Funded by	Cost to taxpayer
CC	Scheme		Revenue Expenditure	Revenue Expenditure		
3170	Climate Emergency Revenue Budget	All	289,000.00	248,000.00	General Fund	Yes