

Organisation Name	Site Numbers	GlA (m2)	Maint. & Repair (£)	Cleaning & Waste (£)	Porters (£)	Security (£)	Front of House (£)	Pest Control (£)	Grounds Maintenance (£)	FM Mgmt / Other (£)	Electricity Cons. (kWh)	Electricity Spend (£)	Gas Cons. (kWh)	Gas Spend (£)	Oil Cons. (kWh)	Oil Spend (£)	Coal Cons. (kWh)	Coal Spend (£)	Solar Generation (kWh)	Postage	Waste Disposal	Hospitality
	<p>Please enter the total number of corporate buildings / sites that you are responsible for. This may include offices, monuments and other corporate properties but should not include any Investment Portfolio properties, schools or housing stock</p> <p>As far as is possible, please enter the total Gross Internal Area (m2) for the Site numbers identified in Col B.</p>	<p>As far as is possible, please enter the total (non-capital) costs of providing / procuring these services during the 2024 / 2025 financial year for the Sites identified in Col B. These include;</p> <p>-total costs of employment of staff delivering these services - total costs to the Council of procured contracts for these services - consumables, equipment and materials associated with these services - any other non capital spend associated with providing these services to the Sites in Col B</p> <p>Please do not include: - Franking, waste disposal or food costs (these are dealt with separately in Cols T, U & V) - Rent / rates - Value of any project works being undertaken at each Site</p>																		<p>Please enter the total waste disposal costs from the buildings identified in Col B (not household waste collection) for the 2024 / 2025 financial year.</p>	<p>Please enter the total waste disposal costs from the buildings identified in Col B (not household waste collection) for the 2024 / 2025 financial year.</p>	
Winchester	City Offices	4219	£87,663	£99,390	£0	£11,440	£0	£0	£67,350	130292	£38,739	93041	£5,996	£0.00	£0.00	£0.00	£0.00	38617	£0	£18,399	£0	
Winchester	Guildhall	5313	£87,069	£47,916	£83,342	£12,529	£0	£350	£0	£203,397	304609	£90,568	277569	£17,887	£0.00	£0.00	£0.00	£0.00	0	£177,755	£3,229	£0