

Organisation Name	Site Numbers	GIA (m2)	Maint. & Repair (£)	Cleaning & Waste (£)	Porters (£)	Security (£)	Front of House (£)	Pest Control (£)	Grounds Maintenance (£)	FM Mgmt / Other (£)	Electricity Cons. (KWh)	Electricity Spend (£)	Gas Cons. (KWh)	Gas Spend (£)	Oil Cons (KWh)	Oil Spend (£)	Coal Cons. (KWh)	Coal Spend (£)	Solar Generation (KWh)	Postage	Waste Disposal	Hospitality
	Please enter the total number of corporate buildings / sites that you are responsible for. This may include offices, monuments and other corporate properties but should not include any investment Portfolio properties, schools or housing stock	As far as is possible, please enter the total Gross Internal Area (m2) for the Site numbers identified in Col B.	As far as is possible, please enter the total (non-capital) costs of providing / procuring these services during the 2024 / 2025 financial year for the Sites identified in Col B. These include; -total costs of employment of staff delivering these services - total costs to the Council of procured contracts for these services - consumables, equipment and materials associated with these services - any other non capital spend associated with providing these services to the Sites in Col B Please do not include: - Franking, waste disposal or food costs (these are dealt with separately in Cols T, U & V) - Rent / rates - Value of any project works being undertaken at each Site								Please enter the consumption and spend figures for each of the above fuel types in the Sites identified in Col B for the 2024 / 2025 financial year.									Please enter the total franking costs for the 2024 / 2025 financial year.	Please enter the total waste disposal costs from the buildings identified in Col B (not household waste collection) for the 2024 / 2025 financial year.	Please enter the costs associated with providing catering and hospitality for Council events during the 2024 / 2025 financial year.
Winchester City Offices		4219	£87,663	£99,390	£0	£11,440	£0	£0	£0	£67,350	130292	£38,739	93041	£5,996	£0.00	£0.00	£0.00	£0.00	38617	£0	£18,399	£0
Winchester Guildhall		5313	£87,069	£47,916	£83,342	£12,529	£0	£350	£0	£203,397	304609	£90,568	277569	£17,887	£0.00	£0.00	£0.00	£0.00	0	£177,755	£3,229	£0