

| | |
|-----------------------|------------|
| FOI REF: | 16209 |
| RESPONSE SENT: | 28/10/2025 |

Request

Please advise:

1. The total payments from your General Fund to your Pension Fund in the financial year 2024/25 and the burden of this cost measured as a proportion of the Council Tax revenue this consumed.
2. Any estimate for the total payments from your General Fund to your Pension Fund in the current financial year and the burden of this cost measured as a proportion of the Council Tax revenue this is expected to consume.
3. The total payments from your General Fund for debt interest in the financial year 2024/25 and the burden of this cost measured as a proportion of the Council Tax revenue this consumed.
4. Any estimate for the total payments from your General Fund for debt interest in the current financial year and the burden of this cost measured as a proportion of the Council Tax revenue this is expected to consume.

Response

1. £2.435m (Council Tax £9.830m = 24.77%). In reality Council Tax only funds around one quarter of total expenditure so this percentage would be significantly reduced.
2. £2.535m (Council Tax £10.348m = 24.50%). In reality Council Tax only funds around one quarter of total expenditure so this percentage would be significantly reduced.
3. NIL
4. NIL