

Indicative Timetable of Procurement Activities

Title	Contract Description	Service Categories	Contract Value	Start Date	End Date	Review Date / Commencement of Procurement Activities including Pre-Market Engagement	Supplier(s) Name
Replacement Roofing Framework	Replacement Roof Works - Housing	Roofing Works	£ 4,000,000.00	21/06/2022	22/06/2026	01/09/2025	Cade Roofing and Building Services; Bell Decorating Group Limited; Breyer Group Plc; Kingsley Roofing Ltd; M&J Group (Construction & Roofing) Ltd; Milestone Contracting Limited
Gutter Cleaning	Gutter Cleaning Contract 2023-26	Repair and Maintenance	£ 92,487.00	06/11/2023	31/03/2026	01/10/2025	Neptune Window Cleaning Ltd
External Repair and Decoration Programme 2025	External Decorations - Housing	Painting work	£ 141,746.00	27/04/2025	31/03/2026	01/10/2025	SPS Building Contractors Ltd
Alarm Maintenance Contract for Sheltered Housing	Providing the maintenance and updating of the telecare equipment in Sheltered housing.	maintenance of alarm systems	£ 135,000.00	01/07/2024	30/06/2027	01/11/2026	Sentinel Fire and Security Solutions
Allium Asbestos Surveys for Winchester Housing Retrofit	Appointment of Asbestos Surveys - Management and Refurbishment and Demolition Surveys for Housing Retrofit and Planned Maintenance Programme.	Technical inspection and testing services	£ 175,000.00	24/07/2025	24/07/2026	01/12/2025	ALLIUM LTD
Bottomline Payment System Services	Bottomline PT-X(R) is a cloud-based Payment service that securely manages Bacs.	IT Software	£ 65,053.53	29/06/2023	28/06/2026	01/01/2026	Bottomline Technologies
Cash Collection	Collection of cash from car park machines and Council Office	Collection Agency Services	£ 193,013.60	01/04/2022	31/03/2026	01/10/2025	Jade Security Services t/a Pivotal
Catering Services for Chesil Lodge	The contract is required to deliver catering services to the Chesil Lodge extra care housing scheme	Catering	£ 431,394.00	20/03/2024	19/03/2027	01/06/2026	ABM Catering Ltd
CCTV Monitoring Service	The Contractor undertakes surveillance using the Close Circuit Television System (CCTV) in Winchester for 24 hours a day on every day of the year including all public holidays. The Contractor detects and investigate incidents or reports to secure the objectives and requirements set out in the Winchester City Council Code of Practice.	Surveillance service	£ 1,136,806.05	01/06/2023	31/05/2027	01/11/2026	Profile Security Services Ltd
Central Heating Maintenance & Associated Services	Maintenance of central heating systems an associated services within the Council's Housing property portfolio	Repair and maintenance services of central heating,	£ 7,200,000.00	01/10/2021	31/07/2026	01/10/2025	Correct Contract Services
Community Alarm Monitoring Service	To operate a 24 hour, 365 days a year alarm monitoring centre service to approximately 1530 service users. The service is primarily intended to provide reassurance and summon help from nominated persons when equipment is activated.	Alarm-monitoring services.	£ 340,000.00	01/07/2016	31/10/2025	01/07/2025	PPP Taking Care
Kitchen replacement 2025 2026	Planned kitchen replacement programme.	Kitchen & Bathroom Replacement	£ 224,006.57	01/04/2025	31/03/2026	01/11/2025	Marnall Heating Ltd
Painting and Repairs	Paint and repair contract Housing	Painting works	£ 186,393.00	01/04/2025	31/03/2026	01/11/2025	Ferris Painting contract
Dog Kennelling Contract	A contract to kennel stray dogs and deliver on the Council's statutory duties under the Environmental Protection Act 1990. Contract value divided equally between Winchester City Council and Eastleigh Borough Council.	dog kennelling services	£ 110,000.00	01/10/2020	31/03/2026	01/07/2025	Three Oaks Boarding Kennels
DR - Backup and Recovery Services	Call-Off Contract under the HealthTrust Europe LLP Framework Agreement for the Enterprise Level Information Communication Technology (ICT) Digital Technology Solutions 2023 (ComIT 3 – Complete IT 3) (reference number: 2023/S 000-007857) dated 2nd January 2024.	IT Software	£ 96,494.82	15/10/2024	14/10/2027	01/03/2027	Boxee Ltd
Financial support from 31 Ten	Financial support from 31 Ten regarding Central Winchester Regeneration	Financial Consultancy	£ 70,500.00	01/08/2024	01/12/2026	01/06/2026	31Ten
Flexigrant	A corporate grants management system	IT Software	£ 147,225.00	15/12/2018	14/12/2026	01/03/2026	Fluent Technology - Flexigrant
Health Cash Plan	Employer paid basic level corporate health cash plan with voluntary upgrade options on level of cover and addition of partners	Health insurance services	£ 51,500.00	01/08/2020	31/07/2026	01/01/2026	UK Healthcare
IdVerde Environment Services Contract Extension	Environmental services / grounds maintenance contract	Grounds maintenance services	£ 14,334,319.44	01/10/2019	01/10/2027	01/10/2025	IdVerde Limited
Integrated Impact Assessment	An Integrated Impact Assessment (IIA) of the WCC Local Plan	Consultancy Services	£ 93,147.00	20/05/2020	07/12/2025	01/08/2025	Land Use Consultants
NEC Software Solutions UK Limited, Support & Maintenance for Revenues & Benefits	A Crown Commercial Services Framework Contract (ref RM3821, service definition 1092) for the provision of software to assist: - the collection & recording of data for the billing & collection of Council Tax & Business Rates; the administration of payment methods, discounts, reliefs, reductions, exemptions, contact details, and changes in circumstances; delivery of Council Tax, Business Rates, Housing Benefit & Council Tax Support account information to residents Plus the support & maintenance of that software, the continuation of perpetual licences and the provision of professional / consultancy services	IT Software	£ 377,347.00	01/10/2019	30/09/2025	01/06/2025	NEC Software Solutions (UK) LIMITED
Provision of Occupational Health Services	Joint call-off framework agreement with Test Valley Borough Council for the provision of Occupational Health Services. Once the framework has been established, each Authority will as and when required call-off services by following the ordering procedure set out in the framework agreement. Whilst the framework focuses on core provision, additional services may be called off by each Authority as and when required.	Company health services	£ 64,000.00	01/01/2023	31/12/2025	01/08/2025	Cordell Health Ltd
Responsive Repairs & Voids Re-servicing Contract 2011-2026	Provision of Responsive Repairs and Voids Re-servicing works to Winchester City Council's housing property portfolio. Initial contract term 5 years, extendable up to a potential further 10 years, (15 years total)	Repair and maintenance services	£ 75,000,000.00	01/08/2011	30/07/2026	01/06/2025	Cardo Group
Waterfords Mailmeter System	MailMeter Retention module 1044 mail boxes(premium support plan) & MailMeter cloud hosting	IT Software	£ 56,576.00	01/12/2020	30/11/2025	01/08/2025	Waterfords
Review Asset Management Software - Housing	Replacement Software Assets Management - Housing	IT Software	£50,000pa			01/09/2025	
Review HR Software	HR Software	IT Software	£80,000pa			01/03/2026	
Solar Systems	Retrofit Housing - installation of Solar PV Systems	Solar photovoltaic mod	?			01/06/2025	
Review of Finance System	Review of Finance System	Finance Software	?			01/10/2025	