



OI REF:	15611
RESPONSE SENT:	08/07/2025

Request

I am writing to request information under the Freedom of Information Act 2000. I am outlining my query as specifically as possible AND WOULD APPRECIATE THAT YOU REPLY IN KIND.

Please would you forward me the staffing structure of your following departments with the names and contact details of anyone at management level:

- Finance Department
- Legal Department
- HR Department
- Revenue & Benefits
- Environmental Health
- Supported Housing and Sheltered Housing
- Council Tax
- Housing Department - both generic and non-generic (if applicable)
- Maintenance/Property Services Department
- Policy & Communications Department

Please can you also advise:

- What the total spend on Temporary/Interim staff has been in the last twelve months
- Which/if any recruitment consultancies have been used to provide these staff

Response

We do not hold individual staffing structures details, please see www.winchester.gov.uk scroll to the bottom of the page to **Winchester Data** and review **Senior Salaries and Organisation Chart**.

Total spend on Temporary/Interim Staff

Year 2024/25

Code: Description	Actual
Totals (23 rows)	1,837,910.91
1100: Estates Business Unit	179,295.00
1154: Central Winchester	83,937.50
Regeneration	
1235: Accountancy	8,662.50



1290: Customer Services Centre	20,805.36
1500: Legal Business Unit	506,062.66
1524: Licensing Business Unit	6,470.90
1820: Personnel Business Unit	32,556.56
1906: Station Approach Project	19,762.50
1910: Council Tax Collection	0.00
1925: Rent Allowances Admin.	70,431.70
2100: Refuse Collection	9,525.40
2105: Future of Waste Project	-1,180.00
2161: Env Protection Bus Unit	17,782.25
2300: Repairs Admin. (Cntrctr)	6,353.22
2450: Property Services Management	267,608.90
2470: Repairs contract re-procurement	119,936.50
2550: HRA / GF Charges	0.00
2560: Housing Management	21,133.34
2752: Temporary Accommodation	2,402.06
3605: Planning Devt Control	211,844.27
3625: Planning	0.00
Monitoring/Enforcement	
3630: Strategic Planning	4,224.00
3750: Building Control Business Unit	250,296.29

The council has used the following agencies:

Supplier:

1 to 1 Group Ltd

Aspects Building Services (Luton) Ltd

Carrington West Ltd

Civica UK Limited

G2 Recruitment Solutions

Gershon Resourcing

Goodman Masson Limited

Greenacre Recruitment Limited

Hammond Clarke

Hays Specialist Recruitment Ltd

James Andrews Recruitment Solutions

Karter Thomas Ltd

Matchtech Group UK Ltd

Morgan Hunt UK Ltd

Sarto Thomas Ltd / 3R Finance

Sellick Partnership Ltd



SOLACE In Business Ltd

Tate Recruitment Limited

The Oyster Partnership Ltd

Vivid Resourcing

.

