



FOI REF:	15401
RESPONSE SENT:	

Request

Contract & contractual responsibilities - ID Verde Uk to WCC Costs to tax payer 2024
Breakdown of Costs 2024

Response

Please find attached the costs for 2024 for IDverde uk,

	Sum of Amount
3 leaf clearing	10,466.00
Bar End Clearing	4,610.16
Burials	13,281.13
Chilcomb Field Ren	13,149.42
Cricket pitch bonfire	4,153.91
Emptying Bins	1,036.80
Fallen tree	124.86
Fireworks cleaning	374.32
Garrison Football	12,090.96
Grass Cutting	67,211.91
Grave top up	25.82
Ground Maintenance	2,755,621.26
Ground Renovation bonfire	7,566.00
Hatfair cleaning	9,910.20
Historic Top up	123.94
Inspection & Maintenance River park	32,638.08
KGV Ground Prep	43,490.14
KGV maintenance	22,803.47



Moving Containers	600.00
Mulch	8,068.00
Newlands inspection	1,456.00
Riverpark Cricket Improvement	30,598.74
Rock Salt	8,712.60
Tidy up Grave	106.94
Top Up of Graves Nov/Dec 24	340.82
variable	13,156.71
Wickham horse	7,388.80
Winter Gritting	10,648.73
WSLP landscape	40,366.39
Xmas lights litter picking	869.92
Grand Total	3,120,992.03

