

Ref	What will we do?	Greener FASTER	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant) select from drop down	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	Comments
RGN001	Local Government Reorganisation - all services will actively contribute to collaborative efforts as required by the Transition Plan to prepare and be ready before April 2028 to ensure a smooth transition to a new Unitary Authority.						▼	Improved engagement with under represented groups	Delivery	March '26 - Government decision March '26 - April '28 implementation	Apr-28	Apr-28	On Track	Cllr Cutler	Ken Baikie, Emma Taylor	PMO being stood up and resource requirements being identified for approval via budget process		
RGN002	Digital Transformation - All services will actively contribute to delivering the organisation's Digital Strategy by adopting modern technologies, streamlining processes, and strengthening digital capabilities to drive greater efficiency, improve accessibility, and deliver an enhanced customer experience						▼	High accessibility and usage of our services – with a strong shift to digital for those who prefer it	Delivery	Milestones as set out in Strategy and individual roadmaps	Various	Apr-28	On Track	Cllr Cutler	Digital Programme Manager	Existing Team Resources		
RGN003	Central Winchester Regeneration: Delivery of vibrant mixed use scheme in line with Business Case outcomes	▼	▼	▼	▼	▼	▼	Improved satisfaction for our services	Delivery	Full Business Case Quarterly updates of the DDP Submission of planning application Serve notices to tenants Phase A - Site handover to Jigsaw/start on site	01-Jul-2026 01-Jul-2026 12-Mar-2027 12-Mar-2027 12-Sep-2027	Ongoing	On Track On Track On Track Not Started Not Started	Cllr Tod	Emma Taylor	Finance Estates Communications Planning Legal Economy and Tourism Transport		
RGN002	Station Approach: Develop investment prospectus	▼	▼	▼	▼	▼	▼	Improved satisfaction for our services	Delivery	Submission of completed investment prospectus Identify potential funding options Agree options for sale with shadow unitary Commence marketing of first site	01-Sep-2026 01-Sep-2026 01-Apr-2027 01-Jun-2027	Ongoing	On Track On Track Not Started Not Started	Cllr Tod	Emma Taylor	Communications Finance Finance Economic Development Legal Communications		Submitting information to the newly elected Hampshire Mayor and the new local authority
RGN003	Former Leisure Centre: Enter into an agreement to dispose of the land to the preferred bidder	▼	▼	▼	▼	▼	▼	Improved satisfaction for our services	Delivery	Assess final bids and submit report to Cabinet to approve preferred bidder A signed agreement for lease to the preferred bidder Lease completed (subject to planning)	31-Jul-2026 30-Sep-2026 01-Mar-2028	Mar-28	On Track On Track Not Started	Cllr Becker	Emma Taylor	Communications Legal Finance Estates		