

Ref	What will we do?	Greener Faster	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25
PL001	<b>Local Government Reorganisation</b> - all services will actively contribute to collaborative efforts as required by the Transition Plan to prepare and be ready before April 2028 to ensure a smooth transition to a new Unitary Authority.						✓	Improved engagement with under represented groups	Delivery	March '26 Government decision March 26 - April 28 - implementation	Apr-28	Apr-28	On track	Cllr Cutler	Campbell Williams	PMO being stood up and resource requirements being identified for approval via budget process	
PL002	<b>Digital Transformation</b> - All services will actively contribute to delivering the organisation's Digital Strategy by adopting modern technologies, streamlining processes, and strengthening digital capabilities to drive greater efficiency, improve accessibility, and deliver an enhanced customer experience					✓		High accessibility and usage of our services – with a strong shift to digital for those who prefer it	Delivery	Milestones as set out in Strategy and individual roadmaps	Various	Apr-28	On Track	Cllr Cutler	Digital Programme Manager	Existing Team Resources	
<b>Waste Collection &amp; Recycling</b>																	
PLC001	Delivery of a targeted behaviour-change programme that prepares residents for the 2028 reforms.	✓						Reduced waste and increased recycling, exceeding national targets	Initiation	Being developed in detail		01-Aug-2026	Started	Cllr Cramoysan	Kaylere Shaw		
PLC002	Develop decision for implementation of simpler recycling in order to achieve improved environmental outcomes at lower cost	✓				✓		Reduced waste and increased recycling, exceeding national targets	Initiation	HCC make a decision on new recycling facility, this is a key dependency on new recycling service beginning.	26/27	26/27	Started	Cllr Cramoysan	Andy Hickman		
PLC003	Embed food waste operations in the normal collection routines of the authority and residents	✓						Reduced waste and increased recycling, exceeding national targets	Not Started	Quarterly performance reports	Quarterly	Quarterly	Not Started	Cllr Cramoysan	Kaylere Shaw		
<b>Pride in Place</b>																	
PLC004	Contract/Procuring and mobilising a new, resilient contract that reflects modern standards, environmental ambitions, and local pride					✓		A balanced budget and stable council finances	Delivery	Jul-26	Jul-26		On Track	Cllr Cramoysan & Cllr Learney	Kaylee Shaw		
PLC 005	Embedding the new toilet contract, and the movement of toilets to parishes and potentially town forum	✓						A balanced budget and stable council finances	Delivery	Quarterly performance reports on toilet and budgets	Mar-27		Started	Cllr Becker	Kaylee Shaw		
PLC006	Maintain a high quality and busy major streetscene environment responding to issues as they arise	✓	✓					Thriving Places	Start up	project plan to be developed	Apr-26		Not Started	Cllr Cramoysan?	Kaylee Shaw		
<b>Accelerating Greener Access and Travel/Driving</b>																	
PLC007	Travel/Driving forward the Winchester Movement Strategy to meaningfully shift resident and visitor travel behaviours.		✓					Increasing participation in physical activity for all ages and abilities, including active travel	Initiation	Approval of Parking and Access paper Jan 2026	Feb-25		Not Started	Cllr Learney	Lucy McKeown		
PLC008	Bus delivery solution for CWR	✓	✓					Increasing participation in physical activity for all ages and abilities, including active travel	Proposal	meets project deadlines for CWR			Started	Cllr Learney	Lucy McKeown		
PLC 009	Strategic park and ride development at KB and St JMB	✓	✓					Increasing participation in physical activity for all ages and abilities, including active travel	Start up	Response from MOD on funding. KB closure of andover road.			Started	Cllr Learney	Dan Massey		
<b>Engineering</b>																	
PLC008	Implementing digital tools and smarter processes to strengthen the Special Maintenance service					✓		A balanced budget and stable council finances	Initiation	Project plan agreed for April 2026	End 2026/27		Not Started	Cllr Learney	Darren Lewis		
PLC009	Middle brook street car park		✓					Strong, sustainable business growth	Initiation	Summer 2025 build	Summer 2025	Summer 2025	On Track	Cllr Learney	Darren Lewis	Engineering Contract	
PLC 0110	Deliver nutrient savings at Sewage treatment works as part of wider council nutrient programme	✓						A balanced budget and stable council finances	Delivery	individual STW milestones	Completion of initial studies Late 2025/26	End Summer 2027	Started	Cllr Learney?	Darren Lewis		
<b>Smarter Parking</b>																	

PLC011	Review back office parking systems (TC25 Action TC039)				▼	High accessibility and usage of our services – with a strong shift to digital for those who prefer it	Delivery		End 26/27		Not Started	Cllr Learney	Campbell Williams		
PLC012	Parking charges review				▼	Good value compared to other similar authorities	Initiation		Spring 2026	Oct-26	Started	Cllr Learney	Ian Way		
PLC 13	Delivery of parking and access activities	▼	▼			Increased proportion of journeys by public transport, foot or bike	Not Started	approval of programme in Jan 2026	Quarterly performance updates	Mar-27	Not Started	Cllr Learney	Ian Way		

Comments
Take up levels would need to be closely monitored. LGR will provide the opportunity to harmonise
Ste location changed, planning approved, working through BC approval process and transfer of funds process
decision required on fireworks

