

Ref	What will we do?	Greener Faster	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	Comments	
Waste Collection & Recycling																			
PLC001	Develop a food waste collection service, make changes to recycling service in line with introduced legislation	✓						Reduced waste and increased recycling, exceeding national targets	Delivery	Food waste collection service	01-Apr-2026	01-Apr-2026	Started	Cllr Learney	Campbell Williams				
										HCC make a decision on new recycling facility, this is a key dependency on new recycling service beginning.	01-Apr-2026		Proposal						
Pride in Place																			
PLC002	Grounds maintenance contract review					✓		A balanced budget and stable council finances		Ongoing	2025		Initiation	Cllr Learney	Andy Hickman				
Transport																			
PLC003	Fulford Liveable Neighbourhood			✓				Increasing participation in physical activity for all ages and abilities,	Initiation	Co Discovery	Feb-25		On Track	Cllr Porter	Lucy Mckeown				
									Co Refine	Autumn 2025		Not Started							
PLC004	Winchester Movement Strategy - Micro-Consolidation Trial	✓						The Winchester District to be carbon neutral by 2030	Proposal	Planning Application	Spring 24	Spring 2025	Complete	Cllr Learney	Lucy McKeown				Ste location changed, planning approved, working through BC approval process and transfer of funds process
									Start of trial	Spring 25			Not Started						
PLC005	WMS - City LCWIP			✓				Increasing participation in physical activity for all ages and abilities, including active travel	Delivery	Addition of secondary routes and draft Plan changed to follow HCC	Autumn 24		On Track	Cllr Porter	Lucy McKeown				
									Adoption of LCWIP	Spring 25			On Track						
Engineering																			
PLC006	Special maintenance cost recovery events					✓		A balanced budget and stable council finances	Initiation	Implement new charges	Summer 24		On track	Cllr Becker	Darren Lewis				decision required on fireworks
PLC007	St Catherines P&R maintenance - phase 2					✓		Improved satisfaction for our services	Initiation	Start work Summer 2025	Summer 2025		On Track	Cllr Becker	Darren Lewis	Engineering Contract			
PLC008	Middle brook street car park		✓					Strong, sustainable business growth	Initiation	Summer 2025 build	Summer 2025	Summer 2025	On Track	Cllr Learney	Darren Lewis Ian way	Engineering Contract			
Parking delivery of parking improvement programme																			
PLC009	Review back office parking systems (TC25 Action TC039)					✓		High accessibility and usage of our services – with a strong shift to digital for those who prefer it	Delivery		End 25/26								
PLC010	Parking charges review					✓		Good value compared to other similar authorities	Initiation		Spring 2025		Started	Cllr Learney	Ian Way				
Environmental																			
PLC011	Transfer of assets to parish councils – public conveniences					✓	✓	Improved resident survey results for involvement, contact and response	Delivery	All 4 parishes signed up Summer 2025	01/08/2025		Started	Cllr Cutler	Darren Lewis	Engineering	TC042		
PLC012	Cleaning contract / arrangements					✓	✓	Improved satisfaction for our services	Initiation	Cabinet October	Oct-25		Started	Cllr Cutler					