

Ref	What will we do?	Greener Faster	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	Comments
Asset Management																		
AM001	Local Government Reorganisation - all services will actively contribute to collaborative efforts as required by the Transition Plan to prepare and be ready before April 2028 to ensure a smooth transition to a new Unitary Authority.					✓		Improved engagement with under-represented groups	Delivery	March'26 - Government decision March'26 - April'28 - implementation	Apr-28	Apr-28	On Track	Cllr Cutler	Geoff Coe	Additional required		Assets to be identified as part of CGR
AM002	Digital Transformation - All services will actively contribute to delivering the organisation's Digital Strategy by adopting modern technologies, streamlining processes, and strengthening digital capabilities to drive					✓		High accessibility and usage of our services – with a strong shift to digital for those who prefer it	Delivery	Milestones as set out in Strategy and individual roadmaps	Various	Apr-28	On Track	Cllr Cutler	Digital Programme Manager	Existing Team Resources		
AM003	Asset Management - Disposal of Bar End Depot site. Remove from Rating List by Jan 26					✓		A balanced budget and stable council finances	Delivery	In contract with purchaser by September 2026	Sep-26	Completion of sale subject to planning consent being obtained. Estimate December 2027	On Track	Cllr Tod	Geoff Coe	existing	yes	Alternative storage may be required for food caddies.
AM004	Asset Management - Disposal of former River Park Leisure Centre site					✓		A balanced budget and stable council finances	Delivery	In contract with purchaser by September 2026	Sep-26	Dec-27	Started	Cllr Tod	Geoff Coe	existing	yes	On track
AM005	Asset Management - Guildhall major refurbishment and Abbey House refurbishment					✓		A balanced budget and stable council finances	Delivery	In contract with works Contractor by September 2026	Sep-26	TBC	Started	Cllr Tod	Geoff Coe	Additional required	yes	On track
AM006	Asset Management - procurement of operator for Guildhall					✓		A balanced budget and stable council finances	Start up	In contract with Operator by September 2026	Nov-26	TBC	Started	Cllr Tod	Geoff Coe	Existing Team Resources	yes	Align with Guildhall Works
AM008	Asset Management - support the asset transfers arising from LGR and CGR					✓			Start up	Start June 2026	Apr-28	Apr-28		Cllr Tod	Geoff Coe			
AM009	New Homes - Delivery of Housing Delivery Strategy					✓		Add 1,000 new homes to the Council's stock between 2020 and 2032.	Delivery	As set out in the Housing Development Strategy	Ongoing	2032	Ongoing	Cllr Reach	Caroline Egan	existing		On track
BAU																		
AM010	Asset Management - NNDR Reviews Assessment (TC25 ref: TC006) Minimise UBR liabilities					✓		A balanced budget and stable council finances		Review to commence Initial Review Implementation of transformation Completion of transformation	Early 24 Apr-24 24/25 25/26	Ongoing		Cllr Tod	Geoff Coe	existing. Outsourced to Wils Head & Eve	TC006	Dependant uppn funding
ASM011	Asset Management - Rent reviews and lease renewals - uplifts including General Fund garages (TC25 ref: TC007) Optimise rental income					✓		A balanced budget and stable council finances		Review to commence Initial Review completed Implementation of transformation Completion of transformation	Ongoing Ongoing Ongoing Ongoing	Ongoing		Cllr Tod	Geoff Coe		TC007	This is part of day to day Asset Management. £40k pa reversionary income identified over TC25 project period.

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ASM012	Greener Faster - Take steps to reduce carbon from council owned occupied estate	✓						The Winchester District to be carbon neutral by 2030		External report on Corporate Estate	Ongoing	Ongoing		Cllr Tod	Geoff Coe			Options presented to Property Board. Very little viable options available without significant grant funding.
ASM013	Asset Management Space Utilisation - civic office footprint	✓						The Winchester District to be carbon neutral by 2030			TBC	tbc		Cllr Tod	Geoff Coe			Depends upon outcome of LGR., as part of Guildhall works
ASM014	Asset Management - Chasing down rent arrears					✓		A balanced budget and stable council finances				Ongoing		Cllr Tod	Geoff Coe			120 day arrears consistently below 3% of rental income
ASM015	Management of Open Space Maintenance (areas within scope of Asset Management ie not SANE Team)					✓		Access to attractive and well-maintained public facilities, green and natural spaces with space to play and gather for all ages						Cllr Tod	Geoff Coe	additional required		Support to move to a 10-year asset strategy to forecast future needs and inform reserves.
ASM016	Asset Management - Planned and reactive maintenace of council assets					✓		A balanced budget and stable council finances			Ongoing	Ongoing		Cllr Tod	Geoff Coe			
ASM017	Asset Management - Responding to tenant applications					✓		A balanced budget and stable council finances						Cllr Tod	Geoff Coe			