

Ref	What will we do?	Greener Faster	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant) select from drop down	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	Comments
BEN001	Local Plan - 2040	✓	✓	✓	✓	✓	✓	Strong, sustainable business growth	Delivery	Examination of current Local Plan	April / May 2025	01-Dec-25	On Track	Cllr Porter	Julie Pinnock Adrian Fox	Local Plan Budget and existing staff		
										Consultation on Proposed Modifications	June/ Sept 2025		On Track					
										Adoption of the current Local Plan	Oct / Dec 2025		On Track					
BEN002	Local Plan -- next local plan with increased housing numbers	✓	✓	✓	✓	✓	✓	Increased investment in our district	Not Started	Commence work on review	June/ Sept 2025	Dec-25	Not started	Cllr Porter	Julie Pinnock Adrian Fox	Local Plan Budget and existing staff		
										1st Public consultation	Jun / Sept 2026							
										2nd public consultation	Oct / Dec 2027							
										Examination and adoption	Jan / March 2028							
BEN003	Digitisation and review of the Planning Service (linked to this other services that use the IDOX platform). (TC25 Action - TC050)					✓	✓	Improved satisfaction for our services	Start up	Discovery phase	Feb - April 25	TBC	Started	Cllr Porter	Julie Pinnock Lorna Hutchings	TC25 resource and existing staff	TC050	
BEN004	Parish Council engagement					✓	✓	Improved resident survey results for involvement, contact and response	Initiation	Parish training and briefing - bespoke to WCC. Attendance at Southern Parishes meeting	Sep-25	Sep-25	On Track	Cllr Porter	Lorna Hutchings	Existing staff		
BEN005	Odour, artificial light, air quality - Guidance for those submitting planning applications	✓		✓				Cleaner air than national targets	Not Started	Drafting of odour guidance, artificial light, air quality	TBC		Not started	Cllr Porter	David Ingram	Existing staff / comms for launch		
BEN006	Review of Local Enforcement Plan (TC25 Action - TC056) Governance, relationship, engagement, collaboration.			✓		✓	✓	Improved satisfaction for our services	Delivery	Review consultation response	Apr-25		On track	Cllr Porter	Lorna Hutchings	Existing staff / comms for launch	TC056	
BEN007	Use of Planning Performance Agreements (PPA) (TC25 Action - TC057)					✓		A balanced budget and stable council finances	Delivery	On-going / embedded in working practice Annual income target £80K	Apr-26 Apr-25	Apr-26	On track On Track	Cllr Porter	Lorna Hutchings	Existing staff	TC057	
BEN008	Deliver the actions in the Air Quality Strategy	✓		✓	✓		✓	Cleaner air than national targets	Delivery	Launch Detailed actions in the AQS - subject to cabinet approval in March 2025	Apr-25	Apr-25	On track	Cllr Porter and Cllr Learney	David Ingram	Existing Budget		Assumes adopted in March at Cabinet
BEN009	Air Quality Strategy – Actions •Air Quality monitoring and modelling •Transport •Domestic Heating and Combustion •Indoor Air Quality •Construction and new developments	✓		✓	✓		✓	Cleaner air than national targets	Not Started	Detailed actions in the AQS - subject to cabinet approval in March 2025	Apr-25	Mar-30	Not started	Cllr Porter and Cllr Learney	David Ingram	Existing Budget		
BEN010	Facilitate and support the development and delivery of strategically important sites and infrastructure across the district.							Increased investment in our district		On-going				Cllr Porter	Julie Pinnock Team Leaders and case officers	Existing staff resources		

Ref	What will we do?	Greener Faster	Thriving Places	Healthy Communities	Good Homes for All	Efficient and Effective	Listening and Learning	Council Plan - What we want to achieve (if relevant) select from drop down	Project Stage (if req'd) select from drop down	Key Milestones	Key Milestone Target Date	Project Delivery Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	Comments								
	<ul style="list-style-type: none"> •West of Waterlooville (cross boundary development WCC/HBC) <ul style="list-style-type: none"> □3000 residential units; including affordable and extra care housing, employment, local centre, community facilities and education provision. •Kings Barton <ul style="list-style-type: none"> □2000 residential units; including affordable and extra care housing, local centre, community facilities, park and ride facility, closure of Andover Road; infrastructure provision and education provision. •North Whiteley <ul style="list-style-type: none"> □3500 residential units; including affordable and extra care housing, employment, community facilities and sport provision; allotments and landscaping, link road between Whiteley and Botley and other infrastructure and education provision. 	✓	✓	✓	✓	✓	✓		Delivery		On-going	On-going	On Track													
BEN011	Building Control future delivery model (TC25 Action - TC047)					✓		A balanced budget and stable council finances	Initiation	ELB to review KC advice and updated paper and initiate project	Apr-25		Started	Cllr Porter	Julie Pinnock David Ingram	Existing staff	TC047									
BEN012	Built Environment - review of agency staff. Recruitment strategy. (TC25 Action - TC048)					✓		A balanced budget and stable council finances	Initiation	Recruitment and retention	Apr-25	Apr-25	Not started	Cllr Porter	Julie Pinnock & Lorna Hutchings	Reduction in agency costs	TC048									
BEN013	Public Health Funerals policy					✓		A balanced budget and stable council finances	Initiation	<table border="1"> <tr><td>Prepare a draft Policy</td><td>Jul-25</td></tr> <tr><td>Seek ELB approval</td><td>Oct-25</td></tr> <tr><td>Consult on policy / Licensing C</td><td>Jan-25</td></tr> <tr><td>Adoption of Policy</td><td>Apr-26</td></tr> </table>	Prepare a draft Policy	Jul-25	Seek ELB approval	Oct-25	Consult on policy / Licensing C	Jan-25	Adoption of Policy	Apr-26		Apr-26	Not started	Cllr Porter	David Ingram	Existing		Policy will aid staff in dealing what is a emotional matter. Reduce costs. May take to HEP to inform policy
Prepare a draft Policy	Jul-25																									
Seek ELB approval	Oct-25																									
Consult on policy / Licensing C	Jan-25																									
Adoption of Policy	Apr-26																									
BEN014	Update Conservation Area Appraisals					✓		Efficient and Effective	Initiation	<table border="1"> <tr><td>Agree a strategy to update Conservation Area Appraisals</td><td>Apr-25</td></tr> <tr><td>Engage with relevant Ward Members / Parish Councils</td><td></td></tr> <tr><td>Public consultation / engagement</td><td></td></tr> <tr><td>Agree decision route</td><td></td></tr> </table>	Agree a strategy to update Conservation Area Appraisals	Apr-25	Engage with relevant Ward Members / Parish Councils		Public consultation / engagement		Agree decision route			TBC linked to Strategy	Not Started	Cllr Porter	Lorna Hutchings & Dan Ayre	Existing for smaller ones. Winchester and other larger CA's will need funding identified		There are 37 Conservation Areas in District - 21 in WCC and 16 in SDNPA area (it is for the SDNPA to update their own Conservation Area Appraisals. <u>Work in progress to update Southwick</u> Work already underway to review Southwick Conservation Area Appraisal.
Agree a strategy to update Conservation Area Appraisals	Apr-25																									
Engage with relevant Ward Members / Parish Councils																										
Public consultation / engagement																										
Agree decision route																										