

<b>Council Tax Requirement (£m)</b>	<b>2024/25</b>	<b>2025/26</b>
Greener Faster	7.418	8.783
Thriving Places	0.981	2.920
Healthy Communities	3.363	4.108
Good Homes for All	2.512	1.378
Effective and Efficient	6.030	7.209
Parish Precepts	4.403	4.917
<b>TOTAL NET EXPENDITURE</b>	<b>24.707</b>	<b>29.313</b>

Tax and Grant Income

*Council Tax Requirement:*

- <i>Winchester District Charge</i>	8.556	8.983
- <i>Winchester Town Charge</i>	1.274	1.364
- <i>Precepts Levied by Parishes</i>	4.403	4.917
Retained Business Rates / New Homes Bonus / Other Grants	10.864	13.772
Investment Activity	2.326	2.110
Reserve Related Movements	-2.717	-1.832
<b>TOTAL FUNDING</b>	<b>24.707</b>	<b>29.313</b>