

FOI REF:	14803
RESPONSE SENT:	09/10/2024

REQUEST

Repairs & Maintenance and Gas Servicing & Repair Contract

Portsmouth City Councils, Repairs & Maintenance and Gas Servicing & Repair Contracts in relation to our HRA housing stock, are due for renewal within the next 18 months.

As part of work being undertaken around the procurement of the new contracts, we are currently undertaking a peer review of other Local Authorities to gain insight into how other authorities deliver their maintenance services to help inform potential changes to our current contracting and delivery models.

RESPONSE

FOI Benchmark Procurement Questions

Please highlight your chosen response.

1. Do you own your own Council housing stock?

- **Yes**

Housing Stock Details

2. Approximately how many dwellings do you have?

- Council dwellings -**5000**
- Leasehold dwellings - **500**

3. If known, approximately many response repairs do you undertake per year?
19000

4. If known, approximately gas services to you undertake per year? **4000**

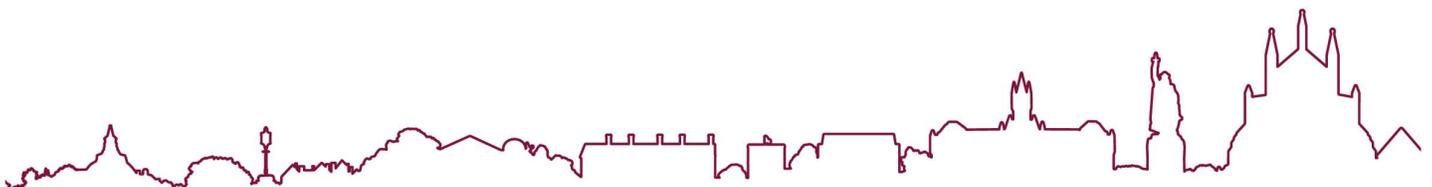
5. Do you have a combined Repairs and Gas contract? (i.e. one contractor that undertakes both building repairs and gas servicing) **No**

Repairs and Maintenance Contract Delivery

6. Who undertakes your main repairs and maintenance contract?

- Name of external provider(s) and address **Cardo**
- Confirm if repairs & maintenance is undertaken via inhouse delivery **N/A**

7. What is the contract model for the repairs and maintenance contract?



- **Schedule of rates**

Gas Contract Delivery

8. Who undertakes the gas contract?

- Name of external provider(s) and address **Correct Contract Services**
- Confirm if gas servicing and repairs is via inhouse delivery **N/A**

9. What is the contract model for the gas contract?

- **3-star service**

10. Approximately how much is your annual budget for 2024/2025

- Revenue Repairs and maintenance (general) **£3.5m**
- Revenue Gas servicing & repairs **£700k**
- Capital expenditure (repairs and maintenance and gas) **£10m**

11. Who is the main contact for your Repairs & Maintenance contract?

- Name – personal information is exempt from disclosure
- job title and - **Head of Operations**
- email - personal information is exempt from disclosure

12. Who is the main contact for the Gas Servicing & Repairs contract?

- personal information is exempt from disclosure

13. Would you be willing to discuss your maintenance service delivery further with us?

- **Yes**

14. Would you like to receive an anonymised copy of the results of this survey?

- **Yes**

15. How many years have you had an inhouse repairs and/or gas service? **N/A**

16. Who undertook repairs and/or gas prior to the service being inhouse?

- Name **N/A**

17. What was the contract model for the repairs and/or gas contract prior to the service being inhouse **N/A**

18. What was the main driver behind the service being brought inhouse? **N/A**

