

Title	Contract Description	Contract Value	Start Date	End Date	Review Date	Initial Contract Length (Months)	Number Available Extensions	Total Option to Extend (Months)	Supplier Name	Local Authority Department	Contract Manager (WCC)	SME or VCSE
Employers Agent	EA Services in line with page 7 of the BRH – fee proposal	£ 25,050.00	05/10/2021	05/10/2024		36			Baker Ruff Hannon LLP	New Homes	Duncan Faires	
Breedon Gravel footpath link KGV	Short section of Breedon Gravel footpath to link path to Garrison Grounds Play Area	£ 15,035.73	07/10/2024	18/10/2024		0.5			Rocon	Sustainability and Natural Environment	Mark Willis	
AECB Certifier	AECB Certifier	£ 8,780.00	18/10/2023	18/10/2024		12			Greengauge Building Energy Consultants Ltd	New Homes	Duncan Faires	
Architect Services post grant of planning permission	Architect Services post grant of planning permission for Woodman Close	£ 24,125.00	23/08/2023	23/10/2024		14			T2 Architects	New Homes	Duncan Faires	
Clerk of Works Services	Clerk of Works Services for Southbrook Cottages, Micheldever Project	£ 9,855.00	30/06/2022	31/10/2024		28			Baker Ruff Hannon LLP	New Homes	Deborah Sunley	
Damp proofing	Damp proofing	£ 12,308.00	29/07/2024	31/10/2024		3 months			TSML	Wcc	Christopher Howard	
Waste and recycling collection modelling – legal support	Project is to scope out potential alternative collection scenarios through desk based modelling. The modelling will allow consideration of how to meet potential future Government requirements and consider the need to align with any new operational and performance requirements from Hampshire County Council's (HCC) new treatment Infrastructure including a New Material Recovery Facility (MRF) that HCC is building. Initial legal advice is required around the impact of government reforms and the new MRF to inform a timeline.	£ 20,000.00	10/11/2022	31/10/2024	02/12/2022	4			Brownejacobson	Place	Kirstin Shaw	
13263	External Decoration & Repairs 2024/25 - Area 5	£ 97,997.00	13/05/2024	01/11/2024		6			SPS Painting and Building Contractors Ltd	Property Services	William Gray	Neither
Chesil Street MSCP - Resurfacing of Decks 9 & 10	Resurfacing and white lining of decks 9 & 10 of the Chesil Street multi storey car park	£ 298,974.90	07/10/2024	15/11/2024		1			Cemplas Waterproofing & Concrete Repairs Ltd	Estates	Gary Cannings	
Ideagen Risk Management (Pentana)	The council's audit and risk management platform. It is a coporate system that is used to record audit actions, risks, performance indicators, freedom of information requests and complaints.	£ 9,800.00	15/11/2023	15/11/2024		12 months			Ideagen Risk Management	Policy	Simon Howson	
Woodman Close - Access fee for the framework/DPS	Woodman Close - Access fee for the framework/DPS	£ 6,000.00	17/11/2023	17/11/2024		12			Westworks Procurement Ltd	New Homes	Duncan Faires	
To supply and install blinds to all plots in Block B	Winnall Flats - To supply and install blinds to all plots in Block B (Venta Living Block)	£ 37,628.19	21/11/2023	21/11/2024		12			Swanmac Limited	New Homes	James Godson	
Waterfords Mailmeter System	MailMeter Retention module 1044 mail boxes(premium support plan) & mailmeter cloud hosting	£ 100,576.00	01/12/2020	30/11/2024		48			Waterfords	IMT	Stuart Marks	
Architect Services for Planning Submission	Waterloo Cottages - Architect Services for Planning Submission	£ 9,750.00	05/12/2023	05/12/2024		12			T2 Architects Ltd	New Homes	Emily Harris	
Integrated Impact Assessment	An Integrated Impact Assessment (IIA) of the WCC Local Plan fulfils the requirement for a Sustainability Appraisal (SA), Strategic Environmental Assessment (SEA), Equalities Impact Assessment (EIA) and Health Impact Assessment (HIA) and Habitats Regulations Assessment.	£ 93,147.00	20/05/2020	07/12/2024	07/04/2023	35			Land Use Consultants	Strategic Planning	Adrian Fox	
Provision of fleet vehicles	Place dept. Special Maintenance reg RX68CKA	£ 36,549.36	20/12/2018	19/12/2024	19/06/2022	48	1	24	Lex Autolease Ltd	Place	David Howarth	Neither
North Whiteley Employers Agent Services	To provide employers agent services for 54 new housing units at North Whiteley Project	£ 24,250.00	21/12/2021	21/12/2024	21/12/2024	36			Ridge and Partners LLP	New Homes	Simon Maggs	
VMware	Virtulization software	£ 15,959.00	22/12/2023	21/12/2024	21/09/2024	12	none	none	Phoenix	Winchester City Council	James Hurst	Small Medium Enterprise
13106 External HQS works to council properties	External works to replace life expired elements to domestic properties	£ 181,600.00	01/04/2022	31/12/2024		32			JJ Dunne Ltd	Property Services	Justin Gokgol	
13134	Re-Roofing Works to Properties in Area 5 2022-23	£ 586,872.33	27/03/2023	31/12/2024		9			Milestone Contracting Ltd	Property Services	William Gray	Neither
Cleansing of Public Conveniences	Cleansing of Public Conveniences	£ 440,515.00	01/01/2020	31/12/2024	31/03/2023	36	2	24	Wetton Cleaning Services Limited	Regulatory	Andrew Turner	Small Medium Enterprise
Tree Maintenance Framework	Tree Maintenance Framework	£ 660,000.00	01/01/2021	31/12/2024	31/12/2023	48	N/A		Alan Brind Tree Services Ltd, Christopher Hoare Tree Services,	Natural Environment	Richard Smith	

										Climbers Way Tree Care Ltd, Groundlord Limited, HRG Tree Surgeons Limited, MPS Facility Services Ltd T/A Shawyers			
Employer's Agent services for proposed affordable housing development	To provide full employer's agent services for all RIBA stages, carrying out activities applicable to role and acting as lead consultant for the new affordable housing proposal at Woodman Close, Sparsholt. 06/06 - Contract increase of £5000 due to prolongation of project	£	19,400.00	23/07/2020	31/12/2024	48				Calfordseaden LLP	New Homes Delivery	Duncan Faires	
Tenant Satisfaction Survey	Collect the tenant satisfaction measures (TSMs) perception survey data required by the Regulator of Social Housing.	£	18,110.00	05/01/2023	05/01/2025	24	1	12		ARP Research Ltd	Housing	Gillian Knight	
Gamma Telephone SIP Data Lines	Replaced BT under SIP project (replace ISDN)	£	58,970.00	07/02/2020	06/01/2025	36				Gamma	IMT	James Hurst	
Provision of fleet vehicles	Services dept. Housing Operations & Community Safety reg EA68LGV	£	16,971.12	17/01/2019	16/01/2025	16/07/2024	48	1	24	Lex Autolease Ltd	Services	David Howarth	Neither
Installation of sewage treatment plants	Part of the nutrient mitigation work. Installation of equipment at STW (The Goodens)	£	36,721.81	21/01/2024	21/01/2025	12				Hillary Groundworks	New Homes	Duncan Faires	
Installation of sewage treatment plants	Part of the nutrient mitigation works, installtion of equipment at STW (Northington)	£	53,500.70	24/01/2024	24/01/2025	12				Hillary Groundworks	New Homes	Duncan Faires	
Integrated Impact Assessment	Land Use Consultants (LUC) were appointed on the 20/05/2020 following a competitive tendering process to undertake an Integrated Impact Assessment (IIA) of the City Council's new Local Plan. An Integrated Impact Assessment (IIA) of the WCC Local Plan fulfils the requirement for a Sustainability Appraisal (SA), Strategic Environmental Assessment (SEA), Equalities Impact Assessment (EIA) and Health Impact Assessment (HIA) and Habitats Regulations Assessment. There has been a number of factors that have changed since LUC were originally appointed to undertake the IIA which have now resulted in the need for additional expenditure in order for the Local Plan to be found sound.	£	64,000.00	09/02/2024	31/01/2025	31/01/2025	24 months	1		Land Use Consultants	Strategic Planning	Adrian Fox	
FURTHER COMPETITION FOR THE SUPPLY OF MICROSOFT ENTEPRISE AGREEMENT and ASSOCIATED SERVICES AT TEST VALLEY BOROUGH COUNCIL AND WINCHESTER CITY COUNCIL	For the provision of Microsoft Enterprise Agreement for Winchester City Council and Test Valley Borough Council.	£	915,665.00	18/02/2022	17/02/2025	01/08/2024	36			Phoenix Software	IMT	James Hurst	Neither
Contract 13270 External Repair and Painting Programme 2024	Cyclic decoration of council properties	£	130,188.00	26/05/2024	28/02/2025	9				SPS Painting and Building Contractors Ltd	Propert Services	Justin Gokgol	Small Medium Enterprise
Contract 13285 External Repair and Painting 2024	Cyclic decoration of council properties	£	213,206.00	16/06/2024	28/02/2025	9				Ferris Painting Contractors Ltd	Property Services	Justin Gokgol	
Contract for the delivery of a programme to support the digital skills of the Winchester district residents	A delivery partner to run group workshop sessions, bespoke one-to-one tutoring and accredited courses to support and train basic digital skills to the district's residents. The training will take place in public spaces that are easy to access for residents across the district.	£	25,809.00	17/09/2024	28/02/2025	5				Workadvisor Ltd	Economy & Tourism	Emily Reason	
Contract for the provision of consultancy services	Winchester City Council appointed AUTRAC Limited, as a professional consultant, to engage with voluntary and public sector organisations to deliver year two of this project - to establish a sustainable cluster or partnership of organisation(s) which will form an effective community network within the Stanmore community (St Luke ward of Winchester district).	£	13,995.00	03/06/2024	28/02/2025	9 months				AUTRAC Limited	Communities	Melissa Fletcher	
Shared Cost AVCs	Shared Cost Added Voluntary Contributions	£	30,400.00	01/03/2019	28/02/2025	28/02/2021	72			AVC Wise Limited	Organisationa l Development	Samantha Hanks	Neither
Kitchen refurbishment 13307	Kitchen replacement (Planned works).	£	165,145.00	02/06/2024	03/03/2025	9				JJ Dunne	Winchester City Council	Christophe r Howard	
Doctors Lane's Cesspool - Feasibility to Upgrade	Doctors Lane STW Phase 1 consultancy services for feasibility, costing, detailed design, and contractor selection for upgrading t he present cesspool system, as per the quote received on 31 March 2024.	£	9,142.50	22/04/2024	21/03/2025	22/11/2024	11			Aquatech Drainage Consultants Ltd	Engineering, Transport & Special Maintenance	Darren Lewis	

Architectural Services RIBA Stage 1-3	Architectural Services RIBA Stage 1-3 Fox Lane, Stanmore	£	9,950.00	22/03/2024	22/03/2025	12			PDP Architecture Ltd	New Homes	Duncan Faires		
13312 Fascia Soffit and Gutter Replacement	Removal of existing and fitting new upvc fascia,soffit and gutters	£	95,071.90	08/09/2024	27/03/2025	7			RCG Ltd	property Services	Justin Gokgol		
13314 Fascia soffit and gutter replacement, Taplings,	remove existing and fit new upvc fascia, soffit and gutters	£	112,451.27	08/09/2024	28/03/2025	7			RCG Ltd	Property Services	Justin Gokgol		
13324 Licenced AIB soffit removal and roofline replacement works	Removal of Asbestos Insulation Board soffits and replacement of fascia soffit and gutters with upvc	£	195,600.00	29/09/2024	28/03/2025	6			Martin and Porter Ltd	Property Services	Justin Gokgol		
13172 Winnall Flats Fire Protection works	Fire protection works required from FRA and Hants Fire and Rescue recommendations	£	116,740.00	20/08/2023	30/03/2025	8			Martin and Porter Ltd	Property Services	Justin Gokgol		
Mayoral Chauffeur Service	For the provision of chauffeur service for the Mayor of Winchester	£	-	01/06/2018	30/03/2025	07/09/2024	58		Distinguished Carriages Ltd	Policy	David Blakemore	Neither	
The provision of community and school sport services	The provision of community and school sport services.Primary School Sport Provision Autumn term Spring term Summer termCommunity Activity Programme February half term May half term October half termUkrainian Community Programme25-week summer activity programme	£	24,000.00	17/04/2024	31/03/2025	12			ActiveMe 360	Economy & Community	Calum Drummond		
Community Solar Support Scheme	The organisation will assist communities to obtain quotes for solar PVs, draw up a business case to include calculation of carbon savings, apply for funding sources and obtain appropriate permissions and licenses for installation on community buildings.	£	29,995.00	09/10/2023	31/03/2025	18			Winchester Action on the Climate Crisis	Sustainability	Richard Smith		
Contract for the provision of support services to Ukrainian guests to Winchester	The Council has contracted The Olive Branch Counselling Service to provide a group peer to peer / wellbeing support being delivered direct to the Ukrainian guests in their native language via Ukrainian facilitators.	£	29,600.00	16/11/2023	31/03/2025	16 months			The Olive Branch Counselling Service	Communities	Steve Lincoln		
E Tendering Platform	E Tendering Platform to advertise tender opportunities and manage tender processes electronically	£	24,750.00	01/04/2020	31/03/2025	01/10/2024	60		EU Supply	Procurement	Julie Mahoney	Small Medium Enterprise	
Electricity Supply	With Hampshire County Council / LASER FRAMEWORK	£	100,000.00	01/10/2020	31/03/2025	31/05/2024	54		NPower	Estates	Graeme Todd	Neither	
ESRI Geographic System	ArcGIS Enterprise Standard or Advanced creator term licence	£	41,676.00	31/01/2024	31/03/2025	14			ESRI	IMT	Stuart Marks		
IDOX Uniform	Cloud Consultee Access connector maintenance 2nd year 2020 of 4	£	379,043.24	01/04/2019	31/03/2025	48	2	24	IDOX	IMT	Stuart Marks		
Insurance and Risk Services	Provision of insurance and risk services	£	1,013,026.77	01/04/2020	31/03/2025	01/10/2024	36	2	24	Aon	Finance	Caroline Diffey	Neither
Insurance and Risk Services	Insurance and Engineering Inspection Services	£	127,610.84	01/04/2020	31/03/2025	01/10/2024	36	1	24	Zurich Municipal	Finance	Caroline Diffey	Neither
Kitchen refurbishment	Planned kitchen refurbishment 2024 2025	£	195,848.90	01/09/2024	31/03/2025	7 Months			Hoares (Fareham).	Winchester City Council	Christopher Howard		
Planned kitchen contract 2024/2025 (No13317)	Planned kitchen contract 2024/2025	£	198,261.45	31/08/2024	31/03/2025	7 months			Property Matters	Winchester City Council	Christopher Howard		
Social Services contract	Level access shower installs	£	223,710.40	19/08/2024	31/03/2025	8			Hoares of Fareham	Winchester City Council	Christopher Howard		
Station Approach Concept Masterplan	The purpose of this commission is to complete a concept masterplan for the station approach area, drawing upon the extensive work that has already been undertaken and that is in accordance with the governance procedure that was agreed by the council's June 2023 Cabinet.	£	130,285.00	07/11/2023	31/03/2025	30/01/2025	18	1	6	Design Engine Architects Ltd	Regeneration	Kirstin Shaw	
TOPSEC	Email Security Bundle - Email Filtering	£	15,525.00	01/04/2024	31/03/2025	05/01/2025	12	0	0	Fortem	Winchester City Council	James Hurst	Small Medium Enterprise
UKSPF - ActiveMe 360	Provision of Sport Coaching and Services from ActiveMe 360	£	10,000.00	01/04/2024	31/03/2025	12 Months			ActiveMe 360	Economy & Community	Calum Drummond		
West of Waterlooville - Arts Programme	Provision of Section 106 Arts Programme management for the West of Waterlooville Development	£	41,500.00	05/09/2023	31/03/2025	19			Studio Response Ltd	Economy and Communities	Emalene Hickman		
Winnall Flats - Building Contract	Winnall Flats Build Construction Contract	£	17,851,737.91	22/10/2021	31/03/2025	34			Wates Construction Ltd	New Homes	James Godson		
Winnall Flats - Employer's Agent	Employer's Agent services for proposed development of new homes at Winnall Flats in Winchester	£	99,056.99	20/04/2020	31/03/2025	52	0	0	Welling Partnership	New Homes	James Godson		

Meonwara Crescent's Cesspools Feasibility to Upgrade	Meonwara Crescent STW Phase 1 Consultancy services for feasibility, design, cost estimation, and contractor selection for the present system upgrade.	£	13,047.50	22/04/2024	21/04/2025	20/12/2024	12			Aquatech Drainage Consultants Ltd	Engineering, Transport & Special Maintenance	Darren Lewis	
Feasibility to upgrade Cesspools at Furzeley Corner	Consultancy services for feasibility, design, cost estimation, and contractor selection for the existing system upgrade at 1-4 Furzeley Corner.	£	6,625.00	01/05/2024	30/04/2025	31/12/2024	12			Aquatech Drainage Consultants Ltd	Engineering, Transport & Special Maintenance	Darren Lewis	
Feasibility to Upgrade the Cesspool at Hoyle Close, Lower Upham	Consultancy Services for feasibility, design, cost estimation and contractor selection for the current cesspool upgrade at Hoyle Close, Lower Upham	£	8,640.00	01/05/2024	30/04/2025	31/01/2025	12			Aquatech Drainage Consultants Ltd	Engineering, Transport & Special Maintenance	Darren Lewis	
Project management and cost consultancy for Winchester Sport & Leisure Park	Project management and cost consultancy for Winchester Sport & Leisure Park	£	488,200.00	01/03/2017	30/04/2025	01/10/2020	98			Mace Group	Project Office	Andy Hickman	Small Medium Enterprise
Server	Dell PowerEdge R640 x 2	£	6,820.00	12/05/2020	11/05/2025	11/01/2025	60	0	0	Dell Corporation Ltd	IMT	James Hurst	Small Medium Enterprise
Fortigate Switched	FortiGate Firewalls & FortiAnalyser 24/7	£	9,441.82	16/05/2024	15/05/2025	16/02/2024	13			Softcat	IMT	James Hurst	
Provision of fleet vehicles	Place dept. Special Maintenance reg RX18AXZ	£	37,369.08	30/05/2018	30/05/2025	29/11/2021	60	1	24	Lex Autolease Ltd	Place	David Howarth	Neither
Citrix	Citrix - Virtual Apps user count 350 Citrix - ADC VPX 10 (2 users)	£	27,873.89	01/06/2024	31/05/2025	01/03/2024	12	0	0	Phoenix	winchester city council	James Hurst	Small Medium Enterprise
Virgin Media DIA 500MB	Dedicated Internet Access 500Mb single homed with 1Gbit/s bearer: 36 months	£	18,000.00	20/06/2022	19/06/2025	19/12/2024	36			Virgin Media	IMT	James Hurst	
Provision of fleet vehicles	Place dept. Special Maintenance reg MW18ETK	£	38,673.60	27/06/2018	27/06/2025	26/06/2022	60	1	24	Lookers Leasing Ltd	Place	David Howarth	Neither
Bottomline Payment System Services	Bottomline PT-X(R) is a cloud-based Payment service that securely manages Bacs.	£	43,369.02	29/06/2023	28/06/2025	04/01/2025	24	1	12	Bottomline Technologies	IMT	Stuart Marks	
Community Alarm Monitoring Service	To operate a 24 hour, 365 days a year alarm monitoring centre service to approximately 1530 service users. The service is primarily intended to provide reassurance and summon help from nominated persons when equipment is activated.	£	340,000.00	01/07/2016	30/06/2025		96	1	12	PPP Taking Care	Housing Services	Sarah Turpitt	
Support and Maintenance for MiVoice Connect System	Provision of telephone system support and maintenance and associated services for Winchester City Council and Test Valley Borough Council	£	72,900.00	01/07/2023	30/06/2025	05/01/2025	24	1	12	South West Communications Group Ltd	IMT	James Hurst	
Health Cash Plan	Employer paid basic level corporate health cash plan with voluntary upgrade options on level of cover and addition of partners	£	54,666.00	01/08/2020	31/07/2025	05/01/2024	24	3	12	UK Healthcare	Human Resources	Samantha Hanks	
Learning Management System	Provision of Learning Management System (LMS) to Winchester City Council	£	35,517.00	01/08/2020	31/07/2025		48			Skillgate Limited	Organisational Development	Jamie Cann	
Provision of fleet vehicles	Place dept. Parking Services reg FY72RBX	£	11,526.81	09/09/2022	09/09/2025	31/03/2025	36	1	24	Leaseplan UK Ltd	Place	David Howarth	Neither
Photobook	Supply of mobile app and web portal services (for H&S inspections)	£	14,280.00	12/09/2022	11/09/2025	11/09/2024	36			Housemark	Housing Services	Fiona Churcher	Neither
Laptop procurement	procurement of laptops	£	33,003.50	30/09/2020	30/09/2025	30/04/2020	60	0	0	BT - Business Direct	IMT	James Hurst	Small Medium Enterprise
Northgate Public Services Software, Support & Maintenance for Revenues & Benefits	A Crown Commercial Services Framework Contract (ref RM3821, service definition 1092) for the provision of software to assist: - the collection & recording of data for the billing & collection of Council Tax & Business Rates; the administration of payment methods, discounts, reliefs, reductions, exemptions, contact details, and changes in circumstances; delivery of Council Tax, Business Rates, Housing Benefit & Council Tax Support account information to residents Plus the support & maintenance of that software, the continuation of perpetual licences and the provision of professional / consultancy services	£	377,347.00	01/10/2019	30/09/2025	01/06/2025	60	2	24	NORTHGATE PUBLIC SERVICES (UK) LIMITED	Revenues	Terri Horner	Neither
Employers's Agent work at Southbrook Cottages	Employers's Agent work at Southbrook Cottages 6/6 - Reactivated as still in contract. Uplift to contract of £9562.50 for prolongation of contract & £5250 for additional work as part of contract.	£	25,312.50	03/03/2020	30/11/2025	03/03/2021	12			Baker Ruff Hannon LLP	New Homes Delivery	Deborah Sunley	Small Medium Enterprise
Provision of fleet vehicles	Services dept. Estates Facilities reg HV71XLB	£	20,081.76	30/11/2021	30/11/2025	30/11/2024	48	1	24	Lex Autolease Ltd	Services	David Howarth	Neither

Southbrook Cottages Main Build Contract	Main build contract with Ascia Construction for construction of 6 new affordable homes in Micheldever to Passivhaus Plus standard **Extension to contract due to scheme prologation (inc. increased costs), also added in the 1yrs defect period**	£ 1,812,615.10	22/12/2022	30/11/2025	24					Ascia Construction Ltd	New Homes	Deborah Sunley	
Phoenix Sophos – Central Intercept X Advanced	386 Users and 90 Servers: 36 months	£ 26,405.06	11/12/2022	10/12/2025	10/06/2025	36				Phoenix	IMT	James Hurst	
Provision of Occupational Health Services	Joint call-off framework agreement with Test Valley Borough Council for the provision of Occupational Health Services. Once the framework has been established, each Authority will as and when required call-off services by following the ordering procedure set out in the framework agreement. Whilst the framework focuses on core provision, additional services may be called off by each Authority as and when required.	£ 64,000.00	01/01/2023	31/12/2025	08/01/2024	36	1	12		Cordell Health Ltd	HR	Samantha Hanks	Neither
Winchester Employment and Town Centres Study	To review and update the local plan evidence concerning future needs for employment land and town centre uses	£ 34,019.00	31/01/2023	31/12/2025		35				Lambert Smith Hampton Group Limited	Strategic Planning	Toby Ayling	Neither
Lone Worker Solution	Lone Worker solution for Housing Services team	£ 31,616.00	01/03/2023	28/02/2026	28/02/2026	36		2 x 1 year extensions	24	Solo Protect UK PLC	Housing Services	Fiona Churcher	
Provision of fleet vehicles	Place dept. Animal Welfare reg EK67VYU	£ 34,864.32	28/02/2018	28/02/2026	28/08/2025	72	1		24	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Place dept. Special Maintenance reg FY17CKF	£ 23,329.08	08/03/2017	08/03/2026	08/09/2025	84	1		24	Lex Autolease Ltd	Place	David Howarth	Neither
13306	Social Services Shower Installations 2024-26 Area 5	£ 171,410.00	30/06/2024	27/03/2026		21				Hoare (Fareham Ltd)	Property Services	William Gray	Neither
13239	Annual Gutter Cleaning Contract 2023-36	£ 92,487.00	06/11/2023	31/03/2026		36				Neptune Window Cleaning Ltd	Property Services	William Gray	Neither
Cash Collection	Collection of cash from car park machines and Council Office	£ 193,013.60	01/04/2022	31/03/2026	30/09/2025	48				Jade Security Services t/a Pivotal	Parking	Ian Way	Small Medium Enterprise
Dog Kennelling Contract	A contract to kennel stray dogs and deliver on the Council's statutory duties under the Environmental Protection Act 1990. Contract value divided equally between Winchester City Council and Eastleigh Borough Council.	£ 110,000.00	01/10/2020	31/03/2026	01/09/2023	42	1		24	Three Oaks Boarding Kennels	Public Protection	David Ingram	Neither
Responsive Repairs & Voids Re-servicing Contract 2011-2026	Provision of Responsive Repairs and Voids Re-servicing works to Winchester City Council's housing property portfolio. Initial contract term 5 years, extendable up to a potential further 10 years, (15 years total)	£ 45,000,000.00	01/04/2021	31/03/2026	01/04/2021	60				Osborne Property Services Ltd	Housing Property Services	Mo Akhtar	Neither
Provision of fleet vehicles	Place dept. Special Maintenance reg DN17RSX	£ 40,561.80	30/05/2017	29/05/2026	30/11/2025	84	1		24	Lex Autolease Ltd	Place	David Howarth	Neither
Central Heating Maintenance & Associated Services	Maintenance of central heating systems an associated services within the Council's Housing roperty portfolio	£ 7,200,000.00	01/10/2021	31/07/2026	31/07/2026	N/A	None		N/A	Correct Contract Services	Housing (Property Services)	Mo Akhtar	Small Medium Enterprise
Provision of fleet vehicles	Place dept. Special Maintenance reg DN17RNJ	£ 45,396.60	06/08/2017	07/08/2026	07/02/2026	84	2		24	Lex Autolease Ltd	Place	David Howarth	Neither
13310 Installations of SS referred showers 2024-2026 Area 3	Disabled adaptions, Installation of level access and overbath showers for OT referred works	£ 220,918.22	01/08/2024	16/08/2026		24				SCIS Ltd	Property Services	Justin Gokgol	
Online consultation portal (Citizen Space supplied by Delib)	Provision of online consultation portal.	£ 29,985.00	29/08/2023	28/08/2026	28/08/2025	24	1		12	Delib Ltd	Policy	Simon Howson	Neither
Provision of fleet vehicles	Place dept. Special Maintenance reg FT17LVS	£ 23,225.40	30/08/2017	01/09/2026	28/02/2025	84	1		24	Lex Autolease Ltd	Place	David Howarth	Neither

Insurance Support Services	A partnership agreement with Basingstoke & Deane Borough Council for the provision of Insurance Support.	£	157,377.00	11/11/2023	10/11/2026	01/03/2026	36	0	0	Basingstoke & Deane Borough Council	Finance	Neil Aitken	
Flexigrant	A corporate grants management system	£	147,225.00	15/12/2018	14/12/2026		96			Fluent Technology - Flexigrant	Community Grants	Melissa Fletcher	
Grant management system - License agreement	5-year contract with Fluent Technology for continued license subscription for use of the FlexiGrant grant management platform. Joint procurement exercise between Winchester City Council and Test Valley Borough Council.£26,250 is the WCC full subscription amount£33,750 is the TVBC full subscription amount, to be invoiced and paid directly by TVBC	£	60,000.00	16/12/2021	15/12/2026	15/06/2026	60			Fluent Technology	Communities	Melissa Fletcher	
IT equipment	Laptops, Laptop Stands, Docking Statins, Monitors, Keyboard & Mice	£	105,854.00	01/01/2024	01/01/2027	01/10/2026	36	None	None	Misco	Winchester City Council	James Hurst	Small Medium Enterprise
Provision of fleet vehicles	Place dept. Parking Services reg FV72DXK	£	21,876.76	25/01/2023	25/01/2027	25/10/2026	48	2+	12	LeasePlan UK Ltd	Place	David Howarth	Neither
Catering Services for Chesil Lodge	The contract is required to deliver catering services to the Chesil Lodge extra care housing scheme	£	431,394.00	20/03/2024	19/03/2027	01/09/2026	36	1	24	ABM Catering Ltd	Housing	Sarah Wallis	
CCTV Monitoring Service	The Contractor undertakes surveillance using the Close Circuit Television System (CCTV) in Winchester for 24 hours a day on every day of the year including all public holidays. The Contractor detects and investigate incidents or reports to secure the objectives and requirements set out in the Winchester City Council Code of Practice.	£	1,136,806.05	01/06/2023	31/05/2027	01/11/2026	48	1	12	Profile Security Services Ltd	Parking	Ian Way	
Alarm Maintenance Contract for Sheltered Housing	Providing the maintenance and updating of the telecare equipment in Sheltered housing.	£	135,000.00	01/07/2024	30/06/2027	07/10/2024	3 years			Sentinel Fire and Security Solutions	Housing Operations and Community Safety	Sarah Wallis	
Ipswitch WhatsUpGold	IT Infrastructure Network Monitoring Service	£	10,481.01	16/07/2024	17/07/2027	17/05/2027	36			Softcat PLC	IMT	James Hurst	Small Medium Enterprise
IdVerde Environment Services Contract Extension	The extension to the current environmental services contract according to the terms of the agreement.	£	14,334,319.44	01/10/2019	01/10/2027		96			IdVerde Limited	Waste Services	Andrew Turner	
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXD	£	19,979.48	15/11/2023	15/11/2027	01/11/2027	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXO	£	19,979.48	15/11/2023	15/11/2027	01/11/2027	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXR	£	20,489.96	15/11/2023	15/11/2027	01/11/2027	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXS	£	20,691.00	15/11/2023	15/11/2027	01/11/2027	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXT	£	20,691.00	15/11/2023	15/11/2027	01/11/2027	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Hardware Switch Replacement	Corporate Switch replacement , inclusive professional service and 5 years support	£	181,230.65	17/01/2023	16/01/2028	16/01/2027	60			Insight	Winchester City Council - IT	James Hurst	Small Medium Enterprise
Provision of fleet vehicles	Place dept. Parking Services reg FT73LVD	£	18,735.52	24/01/2024	24/01/2028	01/11/2027	48	2+	12+	Lookers Leasing Ltd	Place	David Howarth	Neither
PROVISION OF SUPPORT, MAINTENANCE AND DEVELOPMENT OF THE VISIT WINCHESTER WEBSITE	Contract for provision of consultancy services and delivery of design and development of new Visit Winchester website and ongoing development, maintenance and licence for remainder of the contract period.	£	98,705.00	30/11/2023	31/03/2028		52			Destination Core	Economy & Tourism	Rachel Gander	
Leisure Contract KPI monitoring	The Sports Consultancy run a programme for WCC to monitor and reflect the financial and non financial KPI's against previous data and the contract LOBTAs for Winchester Sport and Leisure Park and Meadowside Leisure Centre	£	11,250.00	01/04/2023	01/04/2028	31/01/2028	60	2	60	The Sports Consultancy	Economy and Community	Laura Jones	Small Medium Enterprise
Provision of fleet vehicles	Services dept. Housing Operations & Community Safety reg FV73ZHM	£	15,206.36	18/04/2024	18/04/2028	18/04/2027	48	1+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing Operations & Community Safety reg FT23BPE	£	15,206.36	18/04/2024	18/04/2028	18/04/2027	48	1+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither

Leisure centre monitoring platform contract	Online platform used to monitor contract compliance, inspection outcomes and standards for the leisure contracts in place at Winchester Sport and Leisure Park and Meadowside Leisure Centre.	£	20,258.00	01/04/2023	11/05/2028	31/01/2028	60	2	60	Tillr	Economy and Community	Laura Jones	Small Medium Enterprise
Cleaning Services	Scheduled cleaning services to communal areas of WCC Housing owned blocks of flats	£	957,180.00	01/07/2023	30/06/2028	31/12/2025	3 years	2 extensions of one year	24	BlueFrog Cleaning Services Ltd	Neighbourhood Services	Fiona Churcher	
Asset Valuations	Asset valuation consultancy services, in connection with the annual valuation of its (i) Property Investment Portfolio and (ii) its Corporate Property Portfolio, currently being valued on two separate valuation dates, as at (i) 31st January (Interim period) and 31st March respectively. The figures will appear in Winchester City Councils annual Financial Statements.	£	267,750.00	28/09/2023	29/09/2028	01/04/2028	60	1	36	Wilkes Head & Eve	Financial Services and Estates	Richard Wadman	Small Medium Enterprise
External Audit	PSAA national auditor appointment scheme under regulation 13 of the Local Audit (Appointing Person) Regulation 2015 Fee set by PSAA as a scale fee for each audited body financial years 2023/24 to 2027/28	£	789,130.00	31/12/2023	30/12/2028	01/04/2028	60			Ernst & Young LLP	Finance	Liz Keys	
Environmental Services Contract	Waste, recycling and kerbside glass collection service	£	33,808,000.00	01/02/2021	31/01/2029	01/01/2027	96	1	96	Biffa Waste Services Ltd	Regulatory	Ian Burt	
Provision of Winchester Park & Ride Service	Operating a bus service for Winchester Park & Ride. The service operates Mondays (0625 - 1930) to Saturdays (0700 - 1930), except Bank and Public Holidays. An enhanced timetable of operation is also required to cover the five-week pre-Christmas shopping period. Bus frequency of at least every 10 minutes at peak times and every 15 minutes at off peak times.	£	5,800,000.00	15/04/2024	15/04/2029		60			Stagecoach	Engineering & Transport	Dan Massey	
Operator contract - Meadowside Leisure Centre	The management of Winchester City Council owned Leisure Facilities were brought under one contract in 2021 with a supplementary deed following a tender process.	£	561,337.00	01/05/2021	31/03/2036	31/03/2031	120	1	60	Sports and Leisure Management LTD (Everyone Active)	Economy and Community	Laura Jones	
Operator contract - Winchester Sport & Leisure Park	Everyone Active (SLM) are contracted to run and maintain this facility inline with the service specification and the O&M manuals provided by our construction partner Willmott Dixon.	£	17,815,683.00	15/03/2019	31/03/2036	31/03/2034	180 from commencement date (May 21)	1	60	Everyone Active	Economy and Community	Laura Jones	Small Medium Enterprise