



FOI REF:	14703
RESPONSE SENT:	17/09/2024

Request:

Mobile Telephony Services

Please provide complete answers to the following questions:

Organisation details

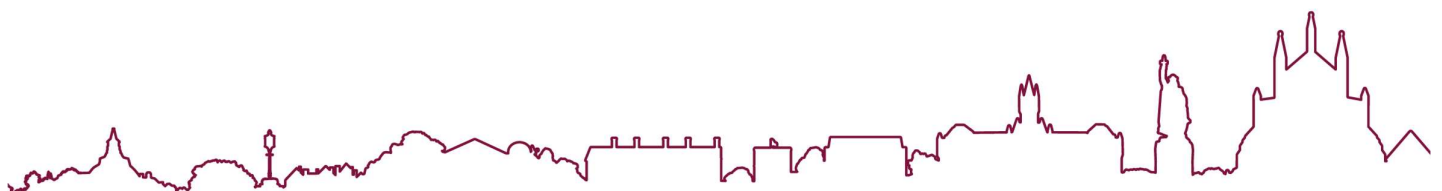
1. What is your organisation's name?
2. How many full-time employees are at your organisation?
3. Who is your mobile phone network provider?

Renewal

4. Did you switch on last renewal?
5. When did you renew the last time?
6. What is the contract length?
7. Did you use a Framework, if so which one?

Contract and usage details

8. How many total connections do you currently have?
9. How many connections are Voice only?
10. How many connections are Voice and Data?
11. Do you use a shared data bundle, if so, what is the data allowance?
12. What is your average data usage of the last 3 months?
13. Please provide your total mobile phone contract costs for July 2023 (excluding purchase of handsets):
14. Please provide your total mobile phone contract costs for August 2023 (excluding purchase of handsets):
15. Please provide your total mobile phone contract costs for September 2023 (excluding purchase of handsets):
16. Please provide your total mobile phone contract costs for October 2023 (excluding purchase of handsets):
17. Please provide your total mobile phone contract costs for November 2023 (excluding purchase of handsets):
18. Please provide your total mobile phone contract costs for December 2023 (excluding purchase of handsets):
19. Please provide your total mobile phone contract costs for January 2024 (excluding purchase of handsets):



20. Please provide your total mobile phone contract costs for February 2024 (excluding purchase of handsets):
21. Please provide your total mobile phone contract costs for March 2024 (excluding purchase of handsets):
22. Please provide your total mobile phone contract costs for April 2024 (excluding purchase of handsets):
23. Please provide your total mobile phone contract costs for May 2024 (excluding purchase of handsets):
24. Please provide your total mobile phone contract costs for June 2024 (excluding purchase of handsets):
25. Is VAT included in the above figures?
26. Do you have a hardware fund, if so, how much and is it included in the monthly spend?
27. Do you host any mobile phone masts on your premises, if so, how many and who provides them?
28. Who is the primary contact for this contract?

Response:

Organisation details

1. Winchester City Council
2. approx. 500
3. O2

Renewal

4. Yes
5. last renewal: September 2022
6. 3 years
7. Yes – CCS Framework

Contract and usage details

8. Current connections = 413
9. Voice only = 0
10. Voice+Data = 319



11. Data bundle = Yes – 94 150 Gb
12. average data use (last 3 months) = 646 Gb
13. July 23 contract costs = £3,729
14. August 23 contract costs = £2,603
15. September 23 contract costs = £2,483
16. October 23 contract costs = £2,288
17. November 23 contract costs = £2,373
18. December 23 contract costs = £2,219
19. January 24 contract costs = £1,852
20. February 24 contract costs = £1,976
21. March 24 contract costs = £1,629
22. April 24 contract costs = £1,893
23. May 24 contract costs = £2,398
24. June 24 contract costs = £1,870
25. VAT? No
26. No budget currently allocated. No devices bought since the beginning of contract.
27. No
28. IT Service Lead

