



FOI REF:	14394
RESPONSE SENT:	28/06/2024

Request:

I am writing to submit a Freedom of Information (FOI) request regarding information related to the organisation's gas and electricity contracts, as well as details on the energy management system.

****Gas and Electricity Contracts: ****

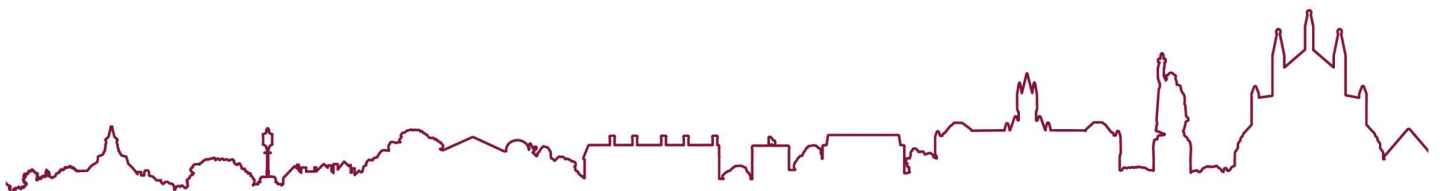
1. Energy Provider
2. Annual Spend for each provider for the past 3 financial years.
3. Contract Duration (Including any extensions)
4. Contract start date
5. Contract Expiry Date
6. Contract Review Dates
7. Contact details of the person responsible, including job title
8. Total Consumption of Gas, please provide me with the latest figure in cubic metres.
9. Total Consumption of Electricity (NHH), please provide me with the latest figure in kWh for the past 3 financial years.
10. Total Consumption of Electricity (HH), please provide me with the latest figure in kWh for the past 3 financial years.

Energy Management System Contract(s) - Contract(s) relating to the organisation's energy management system. An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility grids to monitor, control, and optimise the performance of the generation or transmission system.

If the organisation does not have an Energy Management System, please confirm when this will be implemented. It would be great if you mention the tentative date/month.

Energy Management System

1. Provider name
2. Annual Spend



3. Contract Duration (Including any extensions)
4. Contract Expiry Date
5. Contract start date
6. Contract Review Date
7. Contract Description – A description of the services provided.
8. Brand of the software
9. Total number of meter points for electricity:
 - a. Non-Half Hourly (NHH) meter points
 - b. Half Hourly (HH) meter points
10. Total number of Gas meter points
11. Total number of meter points for specialist gases and liquids
12. Contact details of the person responsible, including job title

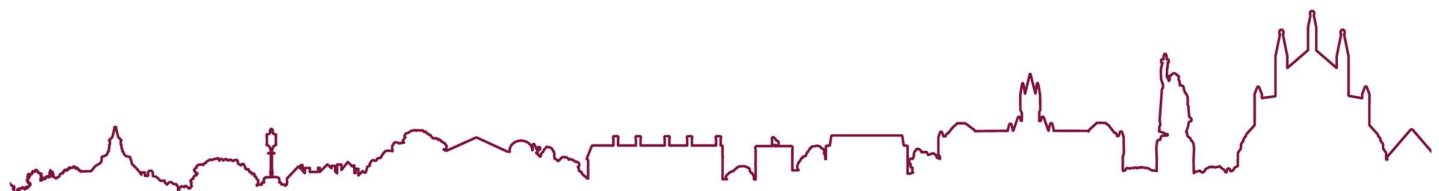
Response:

Gas and Electricity Contracts: **

1. LASER Energy Procurement Framework. Electricity supplier is npower. Gas supplier is Total Energies
- 2.

Utility	2021-2022	2022-2023	2023-2024
Npower Electricity Cost Incl VAT (£)	£662,675	£829,217	£775,845
Total Energies Gas Cost Incl VAT (£)	£116,734	£206,376	£186,197
Total Energy Cost Incl VAT (£)	£779,409	£1,035,593	£962,042

3. 54 months
4. 1st October 2020



5. 31st March 2025

6. Contract review is currently taking place.

8.

Year Gas Consumption (m3)

2023-24 225,907m3 or 2,515,573kWh

Please note we record our gas consumption in kWh rather than m3. This is due to having a few gas meters which record in cubic feet. Our gas consumption of 2,515,573kWh is converted to cubic meters using a calorific value of 39.2MJ/m3.

9.

Year Consumption (kWh)

2021-22 1,376,593

2022-23 1,260,309

2023-24 1,222,162

10.

Year Consumption (kWh)

2021-22 1,275,428

2022-23 990,262

2023-24 979,028

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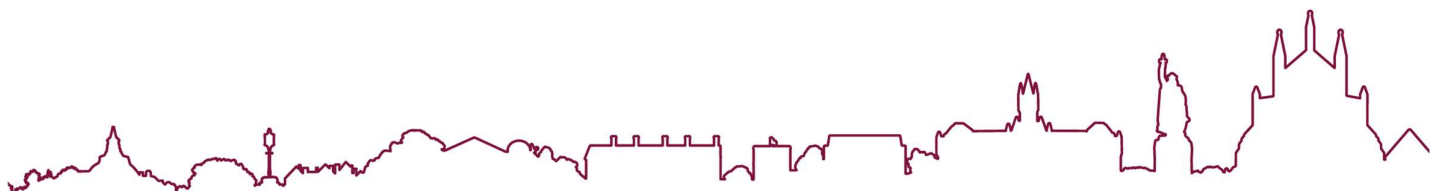
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Energy Management System

1. Systems Link

2. £6,834 including VAT

3. 12 months



4. 31st July 2024
5. 1st August 2024
6. None
7. Energy Management software that allows the user to validate utility bills, monitor and analyse utility cost and consumption figures, produce graphical reporting outputs on utility data.
8. Systems Link
9. 367
 - a. 354
 - b. 13
10. 40
11. 0

