		Climate	Homes for All	Living Well	Vibrant Economy	Your Services, Your Voice	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Target Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	i GF	LB	PiP	CoL	Comments
	te Property and Estates																			
	Asset Challenge - target £500k (TC25 ref: TC001) Systematic review of all property assets to determine opportunities to enhance asset function or value.						An open, transparent, inclusive and enabling council		Review commenced at Property Board	Ongoing	Started	Cllr Tod	Goeff Coe		\ \frac{1}{2}					Phased review under way.
ASM002	Space utilisation - Chesil Street	✓					Reduced energy demand and an		Review to	Feb-24	Started	Cllr Tod	Geoff Coe		√	√				TC 25 Funding
	Car Park rooftop (TC25 ref: TC002)						increase in local renewable energy		Initial Review	Apr-24										required for structural survey.
	Control and transparency of utility costs								Implementation of	7,01.21										currey.
									transformation											
									Completion of transformation											
ASM003	City Offices and Guildhall cleaning						An open, transparent, inclusive and		Review to	Nov-23	Complete	Cllr Tod	Geoff Coe		✓					Guildhall cleaning
	contract (TC25 ref: TC003) Reduce non-recoverable costs.						enabling council	4	commence Initial Review	Dec-23										regime reduced saving £40k pa.
									Implementation of	Apr-24										Contract amendment
									transformation Completion of	Apr-24										being signed.
									transformation	Αρι-24										
ASM004	Energy Management (TC25 Ref: TC004	√					An open, transparent, inclusive and		Review to	Mar-24	Started	Cllr Tod	Geoff Coe		✓					New Energy
	Control and transparency of utility						enabling council		commence Initial Review											Manager appointed
	costs								Implementation of											
									transformation Completion of											
									transformation											
ASM005	Guildhall and Abbey House and future uses (TC25 ref: TC005)				✓		An open, transparent, inclusive and enabling council		Review to commence	Apr-24		Cllr Tod	Geoff Coe		✓					Options appraisal to be presented to
	Financial break even and						lenabiling council		Initial Review	Spring 2025										Property Board
	optimisation of building use								Implementation of	Unknown,										
									transformation	dependent on outcome of										
										external advice										
									Completion of transformation	TBC										
ASM006	NNDR Reviews Assessment					√	An open, transparent, inclusive and		Review to	Early 24		Cllr Tod	Geoff Coe		√					External Rating
	(TC25 ref: TC006) Minimise UBR liabilities						enabling council		commence Initial Review	Apr 24										Surveyors to be procured.
	IVIII III II SE ODIN II ADIII ILES								Implementation of	Apr-24 24/25										procured.
									transformation											
									Completion of transformation	25/26										
ASM007	Rent and lease reviews and uplifts						An open, transparent, inclusive and		Review to	Ongoing		Cllr Tod	Geoff Coe		✓					This is part of day to
	including General Fund garages (TC25 ref: TC007)						enabling council		commence Initial Review											day Asset Management
	Optimise rental income								Implementation of	tbc										a.iagsiiioiit
									transformation Completion of											
									transformation											
ASM008	Review of Concessionary Rental				✓		An open, transparent, inclusive and		Review to		Complete	Cllr Tod	Geoff Coe		✓					Completed with
	Policy (TC25 ref: TC008) Transparency of costs and						enabling council		Initial Review	Nov-23										exception of one concessionary
	community benefits								Implementation of	Jan-24										occupation within
									transformation Completion of	Jan-24										CWR
									transformation											

Ref	What will we do?	Climate	Homes for All	Living Well	Vibrant Economy	_ ≥	Council Plan - What we want to achieve (if relevant)	Project Stage (if req'd) select from drop down	Key Milestones	Target Date	Project Progress select from drop down	Cabinet Member	Lead Officer	Resources	TC25	GF	LB	PiP C	oL Comments
ASM009	Decarbonise council owned occupied estate	✓					The Winchester district to be carbon neutral by 2030		External report on Corporate Estate	Oct-23		Cllr Tod	Geoff Coe			✓			
ASM010	Disposal of depot (maximum value)					√	An open, transparent, inclusive and enabling council		Property Board agreed only limited opportunities	Nov-23		Cllr Tod	Geoff Coe		✓				
ASM011	Review of portfolio of paintings, civic silver and other items (TC25 ref: TC009)					✓	An open, transparent, inclusive and enabling council					Cllr Tod	Geoff Coe		√				
ASM012	Service Review - Asset Management (TC25 Ref: TC010)			T		T						Cllr Tod	Geoff Coe		✓		T		
ASM013	Space Utilisation - civic office footprint	✓					Winchester City Council to be carbon neutral by 2024					Cllr Tod	Geoff Coe			✓			
New Ho	mes																		
	New Build: Development of a financially viable model for new homes, - consider ways to reduce new build costs - consider requirements for Gold Standard for new builds		√				More young people and families living and working in our district					Cllr Tod	Geoff Coe						No solution currently. Focus is now on acquiring S106 obligations and off plan units from the private sector.
ASM015	1,000 new homes by 2031/32		✓				More young people and families living and working in our district				On Track	Cllr Tod	Geoff Coe						On Target.