



Winchester

City Council

FOI REF:	14143
RESPONSE SENT:	08/04/2024

Request:

I would be grateful if you could provide responses to this request as a reply to the email with answers adjacent to questions and tables completed.

(Tables are replicated in the response below so not duplicated here)

Response:

With regards to your Freedom of Information request about Procurement Spend; please see our responses below in green.

1. Do you have a dedicated procurement team? - **Yes**
2. How many FTE's are dedicated to procurement? - **3 FTE currently.**
3. Please complete the following table for procurement projects undertaken in the last 12 months: - **Note the projects listed below are contracts that have been executed.**

Type of procedure	Number of projects	Value of contract per year
Over-threshold projects	5	Average value is £372,645pa
Dynamic Purchasing System	0	0

4. Please complete the following table for the 5 highest value procurement projects undertaken in the last 12 months:

Description	Type of procedure	Value of contract per year	Term of contract
1:	Open	£1,160,000.00	5yrs + 3yrs
2:	Open	£229,894	19 months
3:	Open	£191,436	3 yrs + 2yrs
4:	Framework – further competition	£151,893	4yrs + 1yr
5:	Framework – further competition	£130,000	3 yrs

5. What was your spend in the last 12 months for e-tendering / procurement platform software:

Provider	Spend (£)
Proactis	nil
Intend	nil
Adam Procure	nil



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Delta	nil
Bravo	nil

Winchester City Council use Mercell (eu-supply Ltd), spend in the last 12 months was £4,950.

6. Please complete the following for the Dynamic Purchasing Systems that you use (please add extra rows if required)?

Zero contracts (which have been executed) have been procured during the last 12 months via a Dynamic Purchasing System

7. Do you use procurement cards? If so, what was the spend in the last 12 months and what was the cost of this service net of any rebates?

The council do not use procurement cards.