

Title	Contract Description	Contract Value	Start Date	End Date	Initial Contract Length (Months)	Number Available Extensions	Total Option to Extended (Months)	Supplier Name	Local Authority Department	Contract Manager (WCC)	SME or VCSE
Lift Maintenance	Temple Lifts 2020 - 2024	£383,811.11	02/04/2020	31/03/2024	36	2	24	Temple Lifts Limited	Property Services	David Lindsay	
Re Roofing Works	Re-Roofing works - Kings Avenue	£168,508.00	01/06/2020	31/03/2024	34			D Adams and Sons Roofing Ltd	Property Services	Andrew Boldry	
Shower Installations	Social Services Shower Installations 2022 -2024 - Area 5	£189,795.00	01/04/2022	29/03/2024	24			JJ Dunne Ltd	Property Services	William Gray	Neither
External HQS works to council properties	External works to replace life expired elements to domestic properties	£181,600.00	01/04/2022	31/12/2024	32			JJ Dunne Ltd	Property Services	Justin Gokgol	
Social Services Bathroom Adaptations	Installation of over bath shower or level access shower as part of disabled adaptations	£189,795.00	04/04/2022	31/03/2024	24			JJ Dunne Limited	Property Services	Andrew Boldry	
Social Service shower installations	Installation of SS adaption requests	£206,833.75	15/05/2022	31/03/2024	24			Hoare (Fareham) Ltd	Property Services	Justin Gokgol	
Re Roofing Works	Re-Roofing Works to Properties in Area 5 2022-24	£586,872.33	27/03/2023	29/03/2024	9			Milestone Contracting Ltd	Property Services	William Gray	Neither
Fire Door Replacement Winnall Flats	Replace entrance doors to flats with FD30S fire doors	£245,500.56	20/11/2022	31/03/2024	9 months			RC Grant Ltd	Property Services	Justin Gokgol	
Winnall Flats Fire Protection works	Fire protection works required from FRA and Hants Fire and Rescue recommendations	£116,740.00	20/08/2023	30/04/2024	8			Martin and Porter Ltd	Property Services	Justin Gokgol	
External Repair and Decoration 2023/24	Decoration of external elements of Housing Properties Area 3	£119,542.00	21/05/2023	29/02/2024	10			SPS Painting and Building Contractors	Property Services	Justin Gokgol	
13198 Kitchen Replacement Programme 2023 Area 3	Kitchen Replacements	£133,481.14	21/05/2023	25/07/2024	10			Property Matters Ltd	Property Services	Justin Gokgol	

Winchester City Council Contracts Register Dated December 2023

Kitchen Renewals Area 5	Kitchen Renewal Contract 2023-24 Area 5	£ 227,906.00	16/07/2023	29/03/2024	8			JJ Dunne Ltd	Property Services	William Gray	Neither	
Planned Kitchen Replacement Contract 2023/24 - Area 4	Replacement of kitchens in occupied domestic properties	£ 110,295.00	27/07/2023	31/03/2024	8			JJ Dunne Ltd.	Property Services	Andrew Boldry	Small Medium Enterprise	
Planned fire door replacements	Planned replacement of flat front doors with FD30s fire doors	£ 84,650.00	11/12/2023	31/03/2024	3			Paramount Windows and Fascia Ltd	Property Services	Andrew Boldry		
External Repair and Paint 2023/24 - Area 4	External Repair and Painting Contract to occupied properties in Winchester and surrounding district	£ 254,987.50	27/07/2023	31/03/2024	8			Trident Maintenance Services Ltd.	Property Services	Andrew Boldry	Neither	
Gutter Cleaning Contract	Annual Gutter Cleaning Contract 2023-36	£ 92,487.00	06/11/2023	31/03/2026	36			Neptune Window Cleaning Ltd	Property Services	William Gray	Neither	
2 Year Online Postgraduate MSC Construction Management Course	2 Year Online Postgraduate MSC Construction Management Course for two Project Managers - University College of Estate Management	£ 19,200.00	30/06/2022	30/06/2024	24			University College of Estate Management	New Homes	Emily Harris		
3200 Gallon sludge vacuum tanker	One off purchase of a 3200 gallon sludge tanker to replace existing item.	£ 190,934.00	06/12/2023	31/07/2024		6 months from procurement to delivery	n/a	n/a	Fuller Tankers	Special Maintenance	Darren Lewis	Small Medium Enterprise
Alarm monitoring equipment maintenance contract	To provide maintenance of all alarm equipment installed in sheltered housing properties	£ 31,041.00	01/04/2022	31/03/2024	12		1	12	Orestone Controls Ltd	Housing Management	Sarah Wallis	
Architect Services for Community Consultation for Waterloo Lane	Waterloo Lane, Micheldever - Architect Services for Community Consultation	£ 8,300.00	08/09/2023	08/09/2024	12				T2 Architects	New Homes	Duncan Faires	
Architect Services post grant of planning permission	Architect Services post grant of planning permission for Woodman Close	£ 24,125.00	23/08/2023	23/08/2024	12				T2 Architects	New Homes	Duncan Faires	

for Woodman Close												
Asset Valuations	Asset valuation consultancy services, in connection with the annual valuation of its (i) Property Investment Portfolio and (ii) its Corporate Property Portfolio, currently being valued on two separate valuation dates, as at (i) 31st January (Interim period) and 31st March respectively. The figures will appear in Winchester City Councils annual Financial Statements.	£ 267,750.00	28/09/2023	29/09/2028	60	1	36	Wilkes Head & Eve	Financial Services and Estates	Andrea Newson	Small Medium Enterprise	
Bottomline Payment System Services	Bottomline PT-X(R) is a cloud-based Payment service that securely manages Bacs.	£ 43,369.02	29/06/2023	28/06/2025	24	1	12	Bottomline Technologies	IMT	Stuart Marks		
Carbon Reduction Audits	Winchester City Council appointed a local consultant to work with businesses across the Winchester district to bring about measurable carbon savings. The consultant is required to conduct carbon audits and produce tailored, practical and deliverable carbon reduction action plans for each business engaged.	£ 13,975.00	16/10/2023	31/01/2024	3			GEP Environmental	Economy & Tourism	Alison Woods		
Cash Collection	Collection of cash from car park machines and Council Office	£ 193,013.60	01/04/2022	31/03/2026	48			Jade Security Services t/a Pivotal	Parking	Ian Way	Small Medium Enterprise	
CCTV Monitoring Service	The Contractor undertakes surveillance using the Close Circuit Television System (CCTV) in Winchester for 24 hours a day on every day of the year including all public holidays. The Contractor detects and investigate incidents or reports to secure the objectives and requirements set out in the Winchester City Council Code of Practice.	£ 1,136,806.05	01/06/2023	31/05/2027	48	1	12	Profile Security Services Ltd	Parking	Ian Way		
Central Heating Maintenance & Associated Services	Maintenance of central heating systems an associated services within the Council's Housing property portfolio	£ 7,200,000.00	01/10/2021	31/07/2026	N/A	None	N/A	Correct Contract Services	Housing (Property Services)	Keith Miles	Small Medium Enterprise	
Chesil Lodge Catering Contract	To provide food and restaurant services to residents at Chesil Lodge	£ 563,760.14	01/07/2018	30/06/2024	24	2	48	Catering Academy	Housing Management	Amber Russell	Neither	
Chimney Rebuild	Take down and rebuild chimney at Martins Fields	£ 8,270.00	04/12/2023	29/02/2024	3			D.Adams & Sons Roofing Ltd.	Property Services	Andrew Boldry	Small Medium	

Winchester City Council Contracts Register Dated December 2023

											Enterprise
Citizens Advice Income Maximisation Service	Provision of Income Maximisation Service to Council tenants	£ 30,000.00	01/02/2023	31/01/2024	12				Citizens Advice	Housing Operations and Community Safety	Sarah Wallis
Citrix	Citrix Virtual Apps 4.5; x350 User Count; ADC VXP 10	£ 23,241.40	01/06/2023	31/05/2024	12				Phoenix	IMT	James Hurst
Cleaning Services	Scheduled cleaning services to communal areas of WCC Housing owned blocks of flats	£ 957,180.00	01/07/2023	30/06/2028	3 years		2 extensions of one year	24	BlueFrog Cleaning Services Ltd	Neighbourhood Services	Fiona Churcher
Cleansing of Public Conveniences	Cleansing of Public Conveniences	£ 440,515.00	01/01/2020	31/12/2024	36		2	24	Wetton Cleaning Services Limited	Regulatory	Martin Taylor
Clerk of Works Services - Southbrook Cottages	Clerk of Works Services for Southbrook Cottages, Micheldever Project	£ 9,855.00	30/06/2022	30/06/2024	24				Baker Ruff Hannon LLP	New Homes	Deborah Sunley
Community Alarm Monitoring Service	To operate a 24 hour, 365 days a year alarm monitoring centre service to approximately 1530 service users. The service is primarily intended to provide reassurance and summon help from nominated persons when equipment is activated.	£ 329,000.00	01/07/2016	30/06/2024	96		1	36	PPP Taking Care	Housing Services	Sarah Turpitt
Community Solar Support Scheme	The organisation will assist communities to obtain quotes for solar PVs, draw up a business case to include calculation of carbon savings, apply for funding sources and obtain appropriate permissions and licenses for installation on community buildings.	£ 29,995.00	09/10/2023	31/03/2025	18				Winchester Action on the Climate Crisis	Sustainability	Anna Wyse
Fire Door Replacements	Fire Door Replacements Harwood Place and Pound Road KW.	£ 188,400.00	08/10/2023	31/03/2024	6				RC Grant Ltd	Property Services,	Justin Gokgol
Contract for the Provision of Consultancy Services - FieldTurf Tarkett SAS [Winchester FC Artificial	This is a contract for the provision of consultancy services between Winchester City Council and FieldTurf Tarkett and Framework construction partner S&C Slatter. This contract will be in place solely for the Pre-Construction Service works worth £11,287.50 +VAT.	£ 11,287.50	03/07/2023	06/02/2024	5				FieldTurf Tarkett SAS	Community & Wellbeing	Calum Drummond

Pitch Project]													
Contract for the provision of support services to Ukrainian guests to Winchester	The Council has contracted The Olive Branch Counselling Service to provide a group peer to peer / wellbeing support being delivered direct to the Ukrainian guests in their native language via Ukrainian facilitators.	£ 29,600.00	16/11/2023	31/03/2025	16 months			The Olive Branch Counselling Service	Communities	Steve Lincoln			
CWR Communications and Engagement Support	To provide communications and engagement support to the Central Winchester Regeneration project as required. This may include but is not limited to: Provide day to day communications and engagement support where needed to the CWR project Develop and implement communications and engagement campaigns / strategies Oversee the creation of marketing and communications collateral Organise and support with communications and engagement events and press conferences Produce press releases and lead on responses to press coverage where needed Any other task appropriate to providing communication and engagement support	£ 173,375.00	01/03/2022	28/02/2024	24			Redwood Consulting Ltd	Projects	Veryan Lyons			
Design Guardian Landscaping for Winnall Flats	Design Guardian Landscaping for Winnall Flats Project	£ 6,075.00	14/04/2022	14/04/2024	24			Ubu Design Ltd	New Homes	Emily Harris			
Dog Kennelling Contract	A contract to kennel stray dogs and deliver on the Council's statutory duties under the Environmental Protection Act 1990. Contract value divided equally between Winchester City Council and Eastleigh Borough Council.	£ 110,000.00	01/10/2020	31/03/2024	42	1	24	Three Oaks Boarding Kennels	Public Protection	David Ingram	Neither Small Medium Enterprise		
E Tendering Platform	E Tendering Platform to advertise tender opportunities and manage tender processes electronically	£ 24,750.00	01/04/2020	31/03/2025	60			EU Supply	Procurement	Julie Mahoney			
Electricity Supply	With Hampshire County Council? LASER FRAMEWORK	£ 100,000.00	01/10/2016	30/09/2024	96		2	Npower	Estates	Graeme Todd	Neither		
Employers Agent for Witherbed Lane Project	Witherbed Lane – EA Services in line with page 7 of the B RH – fee proposal	£ 25,050.00	05/10/2021	05/10/2024	36			Baker Ruff Hannon LLP	New Homes	Duncan Faires			

Winchester City Council Contracts Register Dated December 2023

Environmental Services Contract	Waste, recycling and kerbside glass collection service	£ 33,808,000.00	01/02/2021	31/01/2029	96	1	96	Biffa Waste Services Ltd	Regulatory	Martin Taylor
ESRI Geographic System	ArcGIS Enterprise Standard or Advanced creator term licence (4 x 630)	£ 30,815.00	28/01/2021	31/03/2024	38			ESRI	IMT	Stuart Marks
External Audit	PSAA national auditor appointment scheme under regulation 13 of the Local Audit (Appointing Person) Regulation 2015 Fee set by PSAA as a scale fee for each audited body financial years 2023/24 to 2027/28	£ 789,130.00	31/12/2023	30/12/2028	60			Ernst & Young LLP	Finance	Liz Keys
Fluent Grant Scheme	Fluent Technology – Additional Grant Scheme Configuration – implementation of the application form and workflow processes including panel review, offer documentation and reporting. Additional occasional user licence for one year.	£ 7,995.00	20/02/2023	20/02/2024	12			Fluent Technology	Economy and Community	Jane Chuhan
FURTHER COMPETITION FOR THE SUPPLY OF MICROSOFT ENTERPRISE AGREEMENT and ASSOCIATED SERVICES AT TEST VALLEY BOROUGH COUNCIL AND WINCHESTER CITY COUNCIL	For the provision of Microsoft Enterprise Agreement for Winchester City Council and Test Valley Borough Council.	£ 915,665.00	18/02/2022	17/02/2025	36			Phoenix Software	IMT	James Hurst Neither
Gamma Telephone SIP Data Lines	Replaced BT under SIP project (replace ISDN)	£ 58,970.00	07/02/2020	06/01/2025	36			Gamma	IMT	James Hurst
Grant management system - License agreement	5-year contract with Fluent Technology for continued license subscription for use of the FlexiGrant grant management platform. Joint procurement exercise between Winchester City Council and Test Valley Borough Council. £26,250 is the WCC full subscription amount £33,750 is the TVBC full subscription amount, to be invoiced and paid directly by TVBC	£ 60,000.00	16/12/2021	15/12/2026	60			Fluent Technology	Communities	Melissa Fletcher

Winchester City Council Contracts Register Dated December 2023

Hardware Switch Replacement	Corporate Switch replacement , inclusive professional service and 5 years support	£ 181,230.65	17/01/2023	16/01/2028	60			Insight	Winchester City Council - IT	James Hurst	Small Medium Enterprise
Health Cash Plan	Employer paid basic level corporate health cash plan with voluntary upgrade options on level of cover and addition of partners	£ 43,000.00	01/08/2020	31/07/2024	36	1	12	UK Healthcare	Human Resources	Samantha Hanks	
Housing Benefit Subsidy Assurance	To supply Winchester City Council with Housing Benefit Subsidy Assurance services on 2018/19 claims onwards in accordance with the Department of Work & Pensions' HBAP reporting framework instruction, and general provision of financial consultancy, accountancy, auditing and fiscal services. Contract value is pa	£ 39,985.00	01/04/2019	31/03/2024	50	1	24	KPMG LLP	Revenues	Terri Horner	Neither
IDOX Uniform	Cloud Consultee Access connector maintenance 2nd year 2020 of 4	£ 379,043.24	01/04/2019	31/03/2025	48	2	24	IDOX	IMT	Stuart Marks	
IDVerde Environment Services Contract Extension	The extension to the current environmental services contract according to the terms of the agreement.	£ 14,334,319.44	01/10/2019	01/10/2027	96			IDVerde Limited	Waste Services	Martin Taylor	
IHS Global Subscription Renewal	IHS Global / S&P Global - Online technical resource library subscription annual renewal for Housing/Property Services and Building Control 2023-2024.	£ 6,662.00	16/03/2023	15/03/2024	12			IHS Global / S&P Global	Housing	Chris Scahill	Neither
Insurance and Risk Services	Provision of insurance and risk services	£ 1,013,026.77	01/04/2020	31/03/2024	36	2	24	Aon	Finance	Caroline Diffey	Neither
Insurance and Risk Services	Insurance and Engineering Inspection Services	£ 127,610.84	01/04/2020	31/03/2024	36	1	24	Zurich Municipal	Finance	Caroline Diffey	Neither
Insurance Support Services	A partnership agreement with Basingstoke & Deane Borough Council for the provision of Insurance Support.	£ 157,377.00	11/11/2023	10/11/2026	36	0	0	Basingstoke & Deane Borough Council	Finance	Neil Aitken	
Integrated Impact Assessment	An Integrated Impact Assessment (IIA) of the WCC Local Plan fulfils the requirement for a Sustainability Appraisal (SA), Strategic Environmental Assessment (SEA), Equalities Impact Assessment (EIA) and Health Impact Assessment (HIA) and Habitats Regulations Assessment.	£ 93,147.00	20/05/2020	07/12/2024	35			Land Use Consultants	Strategic Planning	Adrian Fox	
Ipswich WhatsUpGold	IT Infrastructure Network Monitoring Service	£ 11,794.31	17/07/2021	16/07/2024	36			Softcat PLC	IMT	James Hurst	Small Medium Enterprise

Winchester City Council Contracts Register Dated December 2023

Laptop procurement	procurement of laptops	£ 33,003.50	30/09/2020	30/09/2025	60	0	0	BT - Business Direct	IMT	James Hurst	Small Medium Enterprise
Large Scale Renewable Energy Projects Contract	The contract is to ensure the positive delivery of utility scale renewable energy generation scheme(s) across the district, including advice on engagement, site identification and business plan development and the provision of technical, legal, financial and engineering advice and additionally advising how the project will assist the council in attaining its Carbon Neutrality Targets.	£ 98,090.00	02/05/2023	31/03/2024	9	2	6	Buro Happold	Sustainability	Anna Wyse	Neither
Learning Management System	Provision of Learning Management System (LMS) to Winchester City Council	£ 31,047.00	01/08/2020	31/07/2024	48			Skillgate Limited	Organisational Development	Jamie Cann	
Leisure centre monitoring platform contract	Online platform used to monitor contract compliance, inspection outcomes and standards for the leisure contracts in place at Winchester Sport and Leisure Park and Meadowside Leisure Centre.	£ 20,258.00	01/04/2023	11/05/2028	60	2	60	Tillr	Economy and Community	Laura Jones	Small Medium Enterprise
Leisure Contract KPI monitoring	The Sports Consultancy run a programme for WCC to monitor and reflect the financial and non financial KPI's against previous data and the contract LOBTAs for Winchester Sport and Leisure Park and Meadowside Leisure Centre	£ 11,250.00	01/04/2023	01/04/2028	60	2	60	The Sports Consultancy	Economy and Community	Laura Jones	Small Medium Enterprise
Local Plan Viability Assessment	Undertaking a whole plan Viability Assessment of the emerging Winchester Local Plan is an integral part of the evidence base supporting the new Local Plan, providing justification for its policies and site allocations.	£ 46,150.00	21/10/2021	31/07/2024	33 months			Dixon Searle Partnership Ltd	Strategic Planning	Adrian Fox	
Lone Worker Solution	Lone Worker solution for Housing Services team	£ 31,616.00	01/03/2023	28/02/2026	36		2 x 1 year extensions	Solo Protect UK PLC	Housing Services	Fiona Churcher	
Marketing Material for Winnall Flats Scheme	Creation of CGIs, Brochure & Microsite for the shared ownership plots at Winnall Flats (The Orchids).	£ 22,960.00	18/05/2023	18/05/2024	12			Kis Marketing Ltd	New Homes	Emily Harris	
Mayoral Chauffeur Service	For the provision of chauffeur service for the Mayor of Winchester	£ -	01/06/2018	30/03/2024	58			Distinguished Carriages Ltd	Policy	David Blakemore	Neither
MFD	MFD Printers	£ 58,000.00	02/09/2019	31/08/2024	60			Ricoh UK Ltd	IMT	James Hurst	Neither
NEC site supervisor for construction of	NEC site supervisor for construction of Winchester Sport & Leisure Centre	£ 120,600.00	20/11/2018	31/03/2024	54			Mace Limited (Winchester)	Project Office	Andy Hickman	Neither

Winchester City Council Contracts Register Dated December 2023

Winchester Sport & Leisure Centre												
North Whiteley Employers Agent Services	To provide employers agent services for 54 new housing units at North Whiteley Project	£ 24,250.00	21/12/20 21	21/12/20 24	36			Ridge and Partners LLP	New Homes	Andrew Palmer		
North Whiteley Purchase Agreement	Purchase agreement with Drew Smith for construction of 54 new affordable homes at North Whiteley	£ 16,750,000.00	01/11/20 22	31/08/20 24	36			Drew Smith Ltd	New Homes	James Godson		
Northgate Public Services Software, Support & Maintenance for Revenues & Benefits	A Crown Commercial Services Framework Contract (ref RM3821, service definition 1092) for the provision of software to assist: - the collection & recording of data for the billing & collection of Council Tax & Business Rates; the administration of payment methods, discounts, reliefs, reductions, exemptions, contact details, and changes in circumstances; delivery of Council Tax, Business Rates, Housing Benefit & Council Tax Support account information to residents Plus the support & maintenance of that software, the continuation of perpetual licences and the provision of professional / consultancy services	£ 250,000.00	01/10/20 19	30/09/20 24	60	2	24	NORTHGATE PUBLIC SERVICES (UK) LIMITED	Revenues	Terri Horner	Neither	
Nouveau Network Services	FortiGate Firewalls & FortiAnalyser 24/7	£ 9,441.82	16/05/20 21	16/05/20 24	12			Nouveau	IMT	James Hurst		
Online consultation portal (Citizen Space supplied by Delib)	Provision of online consultation portal.	£ 29,985.00	29/08/20 23	28/08/20 26	24	1	12	Delib Ltd	Policy	Simon Howson	Neither	
Operator contract - Meadowside Leisure Centre	The management of Winchester City Council owned Leisure Facilities were brought under one contract in 2021 with a supplementary deed following a tender process.	£ 561,337.00	01/05/20 21	31/03/20 36	120	1	60	Sports and Leisure Management LTD (Everyone Active)	Economy and Community	Laura Jones		
Operator contract - Winchester Sport & Leisure Park	Everyone Active (SLM)are contracted to run and maintain this facility inline with the service specification and the O&M manuals provided by our construction partner Willmott Dixon.	£ 17,815,683.00	15/03/20 19	31/03/20 36	180 from commencement date (May 21)	1	60	Everyone Active	Economy and Community	Laura Jones	Small Medium Enterprise	
Phoenix Sophos –	386 Users and 90 Servers: 36 months	£ 26,405.06	11/12/20 22	10/12/20 25	36			Phoenix	IMT	James Hurst		

Winchester City Council Contracts Register Dated December 2023

Central Intercept X Advanced													
Photobook	Supply of mobile app and web portal services (for H&S inspections)	£ 14,280.00	12/09/2022	11/09/2025	36			Housemark	Housing Services	Fiona Churcher	Neither		
Play Area Refurbishment KGV	Refurbishment of play area, new equipment and safety paving.	£ 110,541.47	12/02/2024	28/03/2024	2			KOMPAN Ltd	Sustainability and Natural Environment Team	Mark Willis	Neither		
Pre-construction services agreement for Winnall Flats	To provide PCSA for New Homes development at Winnall Flats	£ 565,703.00	02/10/2020	31/03/2024	n/a			Wates Construction Ltd	New Homes	James Godson			
Production of Annual Council Tax Bills and Council Tax Reduction Notices	Offsite production of Council Tax annual bills and Council Tax Reduction notices, including the programming of data, printing, enveloping and mailing of documents.	£ 30,000.00	01/02/2021	01/02/2024	36	1	24	Latcham Direct Ltd	Revenues and Benefits	Terri Horner	Neither		
Project management and cost consultancy for Winchester Sport & Leisure Park	Project management and cost consultancy for Winchester Sport & Leisure Park	£ 487,200.00	01/03/2017	31/03/2024	76			Mace Group	Project Office	Andy Hickman	Small Medium Enterprise		
Provision of fleet vehicles	Parking Services	£ 11,526.81	09/09/2022	09/09/2025	36	1	24	Leaseplan UK Ltd	Place	David Howarth	Neither		
Provision of fleet vehicles	Special Maintenance reg MW18ETK	£ 38,673.60	27/06/2018	27/06/2025	60	1	24	Lookers Leasing Ltd	Place	David Howarth	Neither		
Provision of fleet vehicles	Housing Operations & Community Safety reg EN17MPZ	£ 17,757.60	23/08/2017	23/08/2024	84	1	12	Lex AutoLease Ltd	Services	David Howarth	Neither		
Provision of fleet vehicles	Special Maintenance reg FT17LVS	£ 18,144.84	30/08/2017	30/08/2024	84	1	12	Lex AutoLease Ltd	Place	David Howarth	Neither		
Provision of fleet vehicles	Housing Operations & Community Safety reg SG20WHX	£ 14,831.52	12/03/2020	12/03/2024	48	1	12	Arnold Clark Vehicle Management	Services	David Howarth	Neither		
Provision of fleet vehicles	Housing Operations & Community Safety reg LS67SRU	£ 19,660.32	10/01/2018	09/01/2024	60	1	12	Lex AutoLease Ltd	Services	David Howarth	Neither		

Winchester City Council Contracts Register Dated December 2023

Provision of fleet vehicles	Special Maintenance reg FY17CKF	£ 23,329.08	08/03/20 17	08/03/20 26	84	1	24	Lex AutoLease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg DN17RSX	£ 29,306.28	30/05/20 17	29/05/20 24	84	1	24	Lex AutoLease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg DN17RNJ	£ 34,677.96	07/08/20 17	07/08/20 24	84	1	24	Lex AutoLease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg RX68CKA	£ 36,549.36	20/12/20 18	19/12/20 24	48	1	24	Lex AutoLease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg RX18AXZ	£ 37,369.08	30/05/20 18	30/05/20 25	60	1	24	Lex AutoLease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg BF67OGP	£ 47,049.84	11/06/20 18	11/06/20 24	48	1	24	Lex AutoLease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Housing Operations & Community Safety reg EA68LGV	£ 14,142.60	17/01/20 19	16/01/20 24	48	1	12	Lex AutoLease Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Animal Welfare reg EK67VYU	£ 24,148.24	28/02/20 18	28/02/20 24	72	1	24	Lex AutoLease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Parking Services reg BD70XNS	£ 19,447.25	16/11/20 20	16/11/20 25	36	1	24	Arval UK Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Facilities reg HV71XLB	£ 20,081.76	30/11/20 21	30/11/20 25	48	1	24	Lex AutoLease Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Place dept. Parking Services reg FV72DXK	£ 21,876.76	25/01/20 23	25/01/20 27	48	2+	12	LeasePlan UK Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXD	£ 19,979.48	15/11/20 23	15/11/20 27	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXO	£ 19,979.48	15/11/20 23	15/11/20 27	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXR	£ 20,489.96	15/11/20 23	15/11/20 27	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXS	£ 20,691.00	15/11/20 23	15/11/20 27	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Services dept. Housing & Community Safety reg FY73XXT	£ 20,691.00	15/11/20 23	15/11/20 27	48	2+	12+	LeasePlan UK Ltd	Services	David Howarth	Neither

Winchester City Council Contracts Register Dated December 2023

Provision of Occupational Health Services	Joint call-off framework agreement with Test Valley Borough Council for the provision of Occupational Health Services. Once the framework has been established, each Authority will as and when required call-off services by following the ordering procedure set out in the framework agreement. Whilst the framework focuses on core provision, additional services may be called off by each Authority as and when required.	£ 64,000.00	01/01/20 23	31/12/20 25	36	1	12	Cordell Health Ltd	HR	Samant ha Hanks	Neither
Responsive Repairs & Voids Re-servicing Contract 2011-2026	Provision of Responsive Repairs and Voids Re-servicing works to Winchester City Council's housing property portfolio. Initial contract term 5 years, extendable up to a potential further 10 years, (15 years total)	£ 55,000,00 0.00	01/04/20 21	31/03/20 26	60			Osborne Property Services Ltd	Housing Property Services	Steven White	Neither
Server	Dell PowerEdge R640 x 2	£ 6,820.00	12/05/20 20	11/05/20 25	60	0	0	Dell Corporation Ltd	IMT	James Hurst	Small Medium Enterprise
Shared Cost AVCs	Shared Cost Added Voluntary Contributions	£ 30,400.00	01/03/20 19	28/02/20 25	72			AVC Wise Limited	Organisational Development	Samant ha Hanks	Neither
Southbrook Cottages Main Build Contract	Main build contract with Ascia Construction for construction of 6 new affordable homes in Micheldever to Passiv Haus Plus standard	£ 1,730,880. 88	22/12/20 22	31/12/20 24	24			Ascia Construction Ltd	New Homes	Deborah Sunley	
Station Approach Concept Masterplan	The purpose of this commission is to complete a concept masterplan for the station approach area, drawing upon the extensive work that has already been undertaken and that is in accordance with the governance procedure that was agreed by the council's June 2023 Cabinet.	£ 130,285.0 0	07/11/20 23	31/03/20 25	18	1	6	Design Engine Architects Ltd	Regeneration	Kirstin Shaw	
Storage	San hardware and 5 years support	£ 82,693.80	20/09/20 19	19/09/20 24	60	0	0	XMA	IMT	James Hurst	Small Medium Enterprise
Strategic Transport Assessment	Prepare a Strategic Transport Assessment that will be used to assess and propose appropriate mitigation for the cumulative transport impacts of the proposed site allocations that contained within Winchester City Council's emerging Local Plan that covers the period to 2040.	£ 136,905.0 0	01/09/20 23	29/06/20 24	9	1	2 months	Hampshire County Council Trading Arm	Strategic Planning	Adrian Fox	
STW Nutrient Mitigation Advice	Advice from Natural England for the Sewage Treatment Works (Nutrient Mitigation) scheme	£ 5,000.00	08/02/20 23	08/02/20 24	12			Natural England	New Homes	Duncan Faires	

Winchester City Council Contracts Register Dated December 2023

STW Nutrient Mitigation Research & investigations for project	STW Nutrient Mitigation Research & investigations for project	£ 6,918.75	24/04/2023	24/04/2024	12			Tony Langridge Consulting	New Homes	Duncan Faires
Support and Maintenance for MiVoice Connect System	Provision of telephone system support and maintenance and associated services for Winchester City Council and Test Valley Borough Council	£ 72,900.00	01/07/2023	30/06/2025	24	1	12	South West Communications Group Ltd	IMT	James Hurst
Technical Design & Principle Designer Role for Wetland Project	Technical Design and spec & Principle Designer Role for Micheldever Wetland Project	£ 10,950.00	09/02/2023	09/02/2024	12			Water Design Engineers Ltd	New Homes	Duncan Faires
Tenant Satisfaction Survey	Collect the tenant satisfaction measures (TSMs) perception survey data required by the Regulator of Social Housing.	£ 18,110.00	05/01/2023	05/01/2025	24	1	12	ARP Research Ltd	Housing	Janette Palmer
Tree Maintenance Framework	Tree Maintenance Framework	£ 660,000.00	01/01/2021	31/12/2024	48	N/A		Alan Brind Tree Services Ltd, Christopher Hoare Tree Services, Climbers Way Tree Care Ltd, Groundlord Limited, HRG Tree Surgeons Limited, MPS Facility Services Ltd T/A Shawyers	Natural Environment	Ivan Gurdler
Virgin Media DIA 500MB	Dedicated Internet Access 500Mb single homed with 1Gbit/s bearer: 36 months	£ 18,000.00	20/06/2022	19/06/2025	36			Virgin Media	IMT	James Hurst

Winchester City Council Contracts Register Dated December 2023

Waste and recycling collection modelling – legal support	Project is to scope out potential alternative collection scenarios through desk based modelling. The modelling will allow consideration of how to meet potential future Government requirements and consider the need to align with any new operational and performance requirements from Hampshire County Council's (HCC) new treatment Infrastructure including a New Material Recovery Facility (MRF) that HCC is building. Initial legal advice is required around the impact of government reforms and the new MRF to inform a timeline.	£ 20,000.00	10/11/20 22	16/03/20 24	4			Browne Jacobson	Place	Judith Harper	
Waterfords Mailmeter System	MailMeter Retention module 1044 mail boxes(premium support plan) & upgrade to ComplyKey s/ware	£ 30,000.00	01/12/20 20	15/01/20 24	24			Waterfords	IMT	Stuart Marks	
West of Waterlooville - Arts Programme	Provision of Section 106 Arts Programme management for the West of Waterlooville Development	£ 41,500.00	05/09/20 23	31/03/20 25	19			Studio Response Ltd	Economy and Communiti es	Emalen e Hickma n	
Winchester Climate Action Network (WeCAN)	A contract to deliver community engagement with the Parishes and Community Groups to lower the district carbon footprint through engagement with climate projects.	£ 12,070.00	01/04/20 22	31/03/20 24	24	0	0	Winchester Action on Climate Change	Economy and Communiti es	Anna Wyse	Neither
Winchester Employment and Town Centres Study	To review and update the local plan evidence concerning future needs for employment land and town centre uses	£ 34,019.00	31/01/20 23	31/12/20 25	35			Lambert Smith Hampton Group Limited	Strategic Planning	Toby Ayling	Neither
Winchester Park & Ride	Winchester Park & Ride	£ 7,500,000.00	18/04/20 16	17/04/20 24	96			Stagecoach (South) Ltd	Engineerin g and Transport	Dan Massey	Neither
Winnall Flats - Building Contract	Winnall Flats Build Construction Contract	£ 17,002,355.00	22/10/20 21	31/08/20 24	34			Wates Construction Ltd	New Homes	James Godson	
Winnall Flats - Employer's Agent	Employer's Agent services for proposed development of new homes at Winnall Flats in Winchester	£ 80,357.00	20/04/20 20	28/04/20 24	48	0	0	Welling Partnership	New Homes	James Godson	
Winnall Flats - Section 278 Fees	Section 278 fees for Winnall Flats Project	£ 486,088.00	03/05/20 23	03/05/20 24	12			Hampshire County Council	New Homes	James Godson	
Winnall Flats Consultant Agreement (Post Contract)	Winnall Flats Consultant Agreement (Post Contract)	£ 59,117.00	02/12/20 21	31/08/20 24	33			Welling Partnership	New Homes	James Godson	
Woodman Close, Sparsholt - Employer's Agent	To provide full employer's agent services for all RIBA stages, carrying out activities applicable to role and acting as lead consultant for the new affordable housing proposal at Woodman Close, Sparsholt.	£ 14,400.00	23/07/20 20	01/03/20 24	37			Calfordsead en LLP	New Homes Delivery	Duncan Faires	

Winchester City Council Contracts Register Dated December 2023

services for proposed affordable housing development									
ZEN 1GB City WiFi Data Line	1GB Ethernet line, SO23 9LJ (3rd floor West Wing)	£ 5,526.39	01/10/2019	19/09/2024	12		Zen	IMT	James Hurst