## CIL Collected since April 2014 and allocated by Parish (to 1st August 2023)

<u>Table 1 – CIL Collected from developments in Parish Council and WCC Ward areas</u> (excluding parish areas in the South Downs National Park)

Parish	CIL Collected	Parish Share
Badger Farm	£0	£0
Bighton	£0	£0
Bishops Sutton	£0	£0
Bishops Waltham (partly SDNP)	£3,246,975	£487,046
Boarhunt	£34,265	£5,139
Cheriton (partly SDNP)	£0	£0
Compton and Shawford (partly SDNP)	£362,994	£54,441
Colden Common	£935,666	£140,349
Crawley	£24,828	£3,724
Curdridge	£45,321	£6,798
Denmead (partly SDNP)	£881,748	£220,436*
Durley	£43,263	£6,485
Headbourne Worthy	£484,676	£72,701
Hursley	£6,184	£927
Itchen Stoke and Ovington (partly	£0	£0
SDNP)		
Itchen Valley (partly SDNP)	£27,200	£4,080
Kings Worthy	£1,077,570	£161,635
Littleton and Harestock	£275,403	£41,310
Micheldever	£0	£0
New Alresford	£362,481	£54,372
Newlands	£0	£0
Northington	£25,414	£3,812
Old Alresford	£0	£0
Oliver's Battery	£100,574	£15,086
Otterbourne (partly SDNP)	£44,758	£6,713
Owslebury (partly SDNP)	£0	£0
Shedfield	£1,446,250	£216,937
Soberton (partly SDNP)	£24,665	£3,699
South Wonston	£212,670	£31,900
Southwick and Widley	£5,696	£854
Swanmore (partly SDNP)	£968,635	£145,295
Tichborne (partly SDNP)	£0	£0
Upham (partly SDNP)	£162,885	£24,432
Whiteley	£0	£0
Wickham and Knowle (partly SDNP)	£1,605,214	£240,781
Wonston (partly SDNP)	£373,751	£56,362
Total District CIL collected	£12,779,086	£2,005,314

Town Wards		
St Barnabas	£2,474,740	£371,210
St Bartholomew	£676,855	£101,528
St Luke's	£676,851	£101,527
St Michael's	£978,739	£146,811
St Paul's	£3,986,519	£597,978
Total Town CIL collected	£8,793,704	£1,319,054

The table details parish council areas that are wholly outside the South Downs National Park area, as well as those which are partly within the South Downs National Park (identified in brackets). The parishes wholly within the South Downs National Park are not listed.

The CIL collected shown is the total collected for each parish area, <u>before</u> the 15% which the Parish Council or Winchester Town Forum receives is subtracted (\*this is 25% for Denmead which has a neighbourhood plan). The parish share is shown in column 3.

The major development areas of West of Waterlooville (Newlands Parish) Whiteley (Whiteley Parish) and Barton Farm (Headbourne Worthy Parish) are rated £0 for CIL as the infrastructure required is provided under s106 planning obligations as part of the development. Therefore there are no CIL payments collected from these developments.

Table 2 – Community-led Schemes allocated CIL funding by parish area/ city wards

Parish	Scheme	CIL Amount (year allocated)
Badger Farm	Community centre	£34,500 (2020)
	improvements	
Bishops Waltham	Community hall car park	£50,000 (2019) complete
Bishops Waltham	Skate park	£45,000 (2021)
Bishops Waltham	Footpath/cycle link	£50,000 (2021)
Bishops Waltham	St John Ambulance Hall	£40,000 (2023)*
Bishops Waltham	Jubilee Hall Solar Panels	£40,000 (2023)*
Bishops Waltham	Temporary Surgery	£217,000 (2023)*
	Consulting Rooms	
Colden Common	Boardwalk footpath	£10,000 (2022)
Colden Common	BMX cycle/Pump track	£65,000 (2022)
Colden Common	Pavilion improvements	£90,000 (2021) complete
Colden Common	Tennis Club lighting	£10,000 (2021) complete
Colden Common	Outdoor gym	£10,000 (2020) complete
Colden Common	Church community	£17,000 (2020) complete
	facilities	
Colden Common	Footpath improvements	£25,000 (2019) complete

Compton and Chauford	Community Hub and acta	C2E 000 (2020) complete
Compton and Shawford	Community Hub and cafe	£25,000 (2020) complete
Compton and Shawford Denmead	Playground Equipment	£15,000 (2023)*
	Multi-use games area	£64,500 (2020)
Durley Headbourne Worthy	Pedestrian crossing point	£10,000 (2019) complete £50,000 (2020) complete
	Church car park	
Kings Worthy	Footpath	£25,000 (2022) complete
Kings Worthy Littleton and Harestock	Playground Equipment	£12,000 (2023)*
	Parkour facility	£18,000 (2019) complete
New Alresford	Highway environmental improvements	£110,000 (2020)
New Alresford	Outdoor gym	£20,000 (2021) complete
New Alresford	Allotments	£25,000 (2022)
Newlands	Cycle route	£55,000 (2019)
Oliver's Battery	Church community facilities	£30,000 (2021) complete
Oliver's Battery	Recreation Ground	£10,000 (2023)*
<b>,</b>	Improvements	, ( /
Otterbourne	Pedestrian crossing	£50,000 (2019)
Otterbourne	Village Hall Improvements	£12,850 (2023)*
Shedfield	Pavilion	£100,000 (2019)
	extension/improvement	£50,000 (2022)
Shedfield	Access/car park	£21,000 (2022)
	improvement	
Shedfield	Village Hall Improvements	£15,000 (2023)*
Swanmore	Recreation ground	£185,000 (2018)complete
	improvement	(
Swanmore	Allotment Improvements	£12,100 (2023)*
Twyford	Cycleway	£50,000 (2019)
Twyford	Flood mitigation scheme	£65,000 (2020)
Twyford	Real Time Bus	£10,000 (2023)*
	Information	, , ,
Upham	Traffic calming	£25,000 (2019) complete
Whiteley	Skate park	£65,000 (2021)
Wickham and Knowle	Play equipment	£20,000 (2020) complete
Wickham and Knowle	Water meadows footpaths	£40,000 (2021) complete
Wickham and Knowle	Community centre improvements	£52,500 (2021) complete
Wickham and Knowle	Outdoor gym and access	£20,452 (2022)
	improvements	, ,
Wickham and Knowle	Cycle track	£10,000 (2022)
Wickham and Knowle	Community Centre Improvements	£39,717 (2023)*
Wickham and Knowle	Outdoor Improvements for Pre-school	£21,000 (2023)*
Wonston	Boardwalk footpath	£20,000 (2021) complete
Winchester Wards		
St Barnabas	Church Improvements to	£50,000 (2023)*
Ot Dalilabas	community space	250,000 (2023)
	Community Space	

St Bartholomew	Scout/Community facility	£200,000 (2019)
St Bartholomew	Theatre Royal improvements/open	£68,000 (2021)
	•	
	space	
St Bartholomew	Winchester Rugby	£18,674 (2023)*
	Football Club LED	
	Lighting	

<sup>\*</sup>Confirmed by Cabinet on 17th October

Although listed by Parish area, not all schemes have been/are being progressed by Parish Councils. Some schemes listed have been/are being progressed by community groups which are not associated with the Parish Council for a particular area.

Table 3 – WCC led schemes allocated CIL funding by parish area/city wards

Ward/Parish	Scheme	CIL allocated (year
		allocated)
Chilcomb	Sports pavilion	£135,000 (2019)complete
New Alresford	Car Park (The Dean)	£250,000 (2018)
Winchester City-wide	Winchester Movement	£250,000 (2018)
	Strategy	
St Bartholomew	Flood alleviation scheme	£800,000 (2018)complete
St Bartholomew	Winnall Flats Open Space	£755,000 (2020)
St Bartholomew	3G pitch for Football Club	£200,000 (2022)
St Michael's	Sports and Leisure Park	£1,800,000 (2019)
		complete
St Michael's	Wayfinder signing	£56,000 (2020)complete
St Michael's	Abbey Gardens	£110,000 (2021)
	Playground refurbishment	
St Michael's	KGV Sports Pavilion	£1,250,000 (2021/22)
St Michael's	Park Plan (KGV)	£150,000 (2022)
St Paul's	Public Realm	£500,000 (2020)
	improvements	
St Paul's	Pedestrian steps	£50,000 (2021)complete

The CIL funding allocated is not necessarily the amount that has been spent, as some projects are match funded, or have not been completed.

September 2023