

Southfield Stud Business Plan

For the period 1st April 2024 - 31st March 2025

Turnover

Liveries x 3	80 pw	12000
Buying & Selling x 4	4250	17000
Breaking/Schooling liveries x 5	4 @125pw -6 wk sessions	3550
Sale of foals	4 1250 ea	5000
Stud fees	8 400 ea	3200
Livery Hay	6 pw 6 ea	1248
Straw bedding	8 pw 4 ea	1664
		<u>43662</u>

Cost of sales

Horse Feed	1200
Bedding	750
Hay	5225
Farrier	450
Veterinary	750
Horse purchase x 4	3900
	<u>12275</u>

Expenses

Water	185
Electric	850
Horse box expenses	1400
Fuel	900
Equipment (head collars etc)	100
Society Membership	85
Field maintenance	525
Insurance	475
Depreciation	500
	<u>5020</u>
	17295

Net Profit 26367