

## Southfield Stud Business Plan

For the period 1st April 2023 - 31st March 2024

## Turnover

Liveries x 2	70 pw	7200
Buying & Selling x 4	4000	16000
Breaking/Schooling liveries x 4	4 @120pw -6 wk sessions	2880
Sale of foals	3 1000 ea	3000
Stud fees	4 400 ea	1600
Livery Hay	4 pw 6 ea	1248
Straw bedding	4pw 4 ea	832
		<u>32760</u>

## Cost of sales

Horse Feed	1000
Bedding	600
Hay	4992
Farrier	400
Veterinary	750
Horse purchase x 4	4500
	<u>12242</u>

## Expenses

Water	170
Electric	750
Horse box expenses	2000
Fuel	750
Equipment (head collars etc)	60
Society Membership	80
Field maintenance	700
Insurance	450
Depreciation	500
	<u>5460</u>
	17702

## Net Profit

15058