Winchester City Council Contracts Register Dated November 2022

							Initial Contract Length	Number Available	Total Option to Extend	Supplier	Local Authority	Contract Manager	SME or
Title	Contract Description	Con	tract Value	Start Date	End Date	Review Date	(Months)	Extensions	(Months)	Name Temporary	Department	(WCC)	VCSE
Main										Site		l mation	
Entrance Doors	Front and rear doors	£	16,572.00	20/11/2022	02/03/2023		4			Mangement Ltd	property services	Justin Gokgol	
Temple Lifts domestic													
stair lifts										Temple Lifts	Property	David	
2020 - 2022 Re-Roofing	Temple Lifts domestic stair lifts 2020 - 2022	£	18,111.00	02/04/2020	31/03/2023		36			Limited	Services	Lindsay	
works													
2020/21 - Kings										D Adams and Sons Roofing	Property	Andrew	
Avenue	Re-Roofing works 2020/21 - Kings Avenue	£	168,508.00	01/06/2020	31/03/2023		34			Ltd	Services	Boldry	
Gutter Cleaning													Small
Contract	0 11 0 1 0 1 10 10	_	00.001.00	10/11/222	0.4.10.0.10.0.5					AllClean Office	Property	William	Medium
2020-23 Fire door	Gutter Cleaning Contract 2020-23	£	82,231.00	16/11/2020	31/03/2023		26			& Windows Ltd	Services	Gray	Enterprise
replacements	Fire dear replacements 2024/22		124 405 00	05/04/0004	24/02/2022		24			Doromount	Property	Andrew	
2021/22 Re-roofing	Fire door replacements 2021/22	£	134,495.00	05/04/2021	31/03/2023		24			Paramount	Services	Boldry	
programme at Vale road,													
St													
Catherines Road &										D Adams &			
Dolphin Hill	Re-roofing programme at Vale road, St Catherines	0	404 000 00	00/00/0004	00/00/0000					Son Roofing	Property	William	NI a litha a m
2021-22 External	Road & Dolphin Hill 2021-22	£	181,899.00	20/09/2021	03/02/2023		4			Ltd	Services	Gray	Neither
Redecoration and Repairs													
2022/23										Ferris Painting	Property	William	
- Area 5 GRP Fire	External Redecoration and Repairs 2022/23 - Area 5	£	206,789.00	24/04/2022	04/11/2022		6			Contractors	Services	Gray	Neither
Door										Temporary			
Renewals 2022-23 -										Site Management	Property	William	
Area 5 Social	GRP Fire Door Renewals 2022-23 - Area 5	£	105,842.15	09/05/2022	24/02/2023		2.5			Ltd	Services	Gray	Neither
Services													
Shower Installations													
2022 -2024 -	Social Services Shower Installations 2022 -2024 -	0	400 705 00	04/04/0000	00/00/0004		24			II Domes a Ltd	Property	William	NI a idla = =
Area 5	Area 5	£	189,795.00	01/04/2022	29/03/2024		24			JJ Dunne Ltd Temporary	Services	Gray	Neither
Fire Door										Site			Small
Replacement s Area 3	Fire Door Replacement	£	179,859.39	19/06/2022	30/12/2022		6			Management Ltd	Property Services	Justin Gokgol	Medium Enterprise
External			-,				-						
HQS works to council	External works to replace life expired elements to										Property	Justin	
properties Kitchen	domestic properties .	£	181,600.00	01/04/2022	31/03/2024		24			JJ Dunne Ltd	Services	Gokgol	
Replacement										Property Matters	Property	Justin	
2022 Area 3	Kitchen Replacements Area 3	£	131,141.00	12/06/2022	28/02/2023		9			Southern Ltd	Services	Gokgol	

Dawronal											
Renewal of											
Fascias and Soffits at											
								RCG External			
Blocks - Colden	Renewal of Fascias and Soffits - Fleming Place,							Bilding	Property	William	
		C	67.006.00	02/40/2022	00/40/2022		2				
Common Renewal of	Colden Common	£	67,086.00	03/10/2022	02/12/2022		2	Solutions	Services	Gray	
Fascias and											
Soffits 2022-											
23	Renewal of Fascias and Soffits 2022-23 Colvedene								Droporty	\\/;lliom	
Colvedene	Close	C	E2 024 62	04/00/2022	04/44/2022		2	DCC	Property	William	Naithar
Close	Ciose	£	52,831.62	04/09/2022	04/11/2022		2	RCG	Services	Gray	Neither
Re-Roofing											
programme 2022											
								\\/:II: a a	Duam autor	l a 4 ! . a	
Alresford	Do reading 7 properties in the Alreaford Area	C	176 F60 00	20/05/2022	24/02/2022		10	Williams	Property	Justin	
Area	Re-roofing 7 properties in the Alresford Area	£	176,568.00	29/05/2022	31/03/2023		10	Roofing Ltd	Services	Gokgol	
Kitchen											
Renewal											
Contract									Droport	\\/;!!i.c	
2022-23	Witchen Denougl Control 0000 00 A	•	450 445 00	04/07/0000	04/00/0000		0	II D	Property	William	NI=:41 :
Area 5	Kitchen Renewal Contract 2022-23 Area 5	£	156,445.00	04/07/2022	31/03/2023		9	JJ Dunne	Services	Gray	Neither
Social											
Service									ъ.		
shower	1. (11.0) (20.1.0)			4 = 10 = 10 = 2	0.4.10.0.15.5.5.1		•	Hoare	Property	Justin	
installations	Installation of SS adaption requests	£	206,833.75	15/05/2022	31/03/2024		24	(Fareham) Ltd	Services	Gokgol	
Hazeldene											
Gardens											
Licenced								_			
Asbestos								Temporary			
removal and								Site	_		
Fascia	Licenced asbestos removal and replacement of	_						Management	Property	Justin	
replacement	Fascia, Sffit and gutters	£	83,381.00	31/07/2022	30/11/2022		4	Limited	Services	Gokgol	
Fraser Road								Temporary			
Window								Site	_		
Replacement	upvc window replacements at Fraser Road,							Management	Property	Justin	
S	Kingsworthy	£	119,535.00	04/09/2022	28/02/2023		6	Ltd	Services	Gokgol	
Fasia and											
Soffit											
replacement,											
Churchill								Property	_		
Close	Asbestos removl and Fascia, Soffit and Gutter							Matters	Property	Justin	
Kingsworthy	Replacements	£	44,568.00	18/09/2022	31/03/2023		6	Southern Ltd	Services	Gokgol	
2 Year											
Online											
Postgraduate											
MSC								University			
Construction	2 Year Online Postgraduate MSC Construction							College of			
Management	Management Course for two Project Managers -							Estate		Emily	
Course	University College of Estate Management	£	19,200.00	30/06/2022	30/06/2024	30/06/2024	24	Management	New Homes	Harris	
Alarm		~	,	2 2. 2 0. 2 0 LL		23,00,2021					
monitoring											
equipment											
maintenance	To provide maintenance of all alarm equipment							Orestone	Housing	Sarah	
contract	installed in sheltered housing properties	£	14,250.00	01/04/2022	31/03/2023		12	Controls Ltd	Management		
CONTRACT	motaned in shortered housing properties	~	17,200.00	01/07/2022	31/00/2020		16	CONTIONS ETG	Management	v v anis	
Archaeologic								Cotswold			
al Evaluation	Archaeological Evaluation Trenching at Waterloo							Archaeology		Duncan	
Trenching	Cottages Site and Wetland project in Micheldever	£	22,740.00	21/04/2022	21/04/2023		12	Ltd	New Homes	Faires	
		~	,	, ∪ ., _∪	,,		-				

Architectural Services (RIBA Work Stages 1-3) for Winecross Cottages Project	Winecross Cottages - Architectural Services (RIBA Work Stages 1-3) in respect of the above development site, up to Planning Decision Stage	£	7,950.00	11/02/2022	11/02/2023		12			PDP Architecture LLP	New Homes	Emily Harris	
Bottomline	Albany Albacs Cloud based payment service: PTX DDm (up to 8004 transaction thereafter 30p each)												
Payment System Services	£2668.69, PTX annual service charge £10,000, PTX DDm Subscription service addtional SUN £1283.53 (new June 2020) Year 1 of 2	£	42,904.00	29/06/2020	28/06/2023		36			Bottomline	IMT	Stuart Marks	
Capacity Study Consultants	The provision of a design consultant to undertake a capacity study for Station Approach	£	49,011.25	05/10/2022	31/01/2023		4			Haworth Tompkins	Place	Emma Taylor	
Cash Collection	Collection of cash from car park machines and Council Office	£	193,013.60	01/04/2022	31/03/2026	30/09/2025	48			Jade Security Services t/a Pivotal	Parking	lan Way	Small Medium Enterprise
CCTV Monitoring	To monitor CCTV cameras 24/7 throughout Winchester and it's District	£	493,693.00	01/06/2019	31/05/2023	30/12/2021	48	1	12	SSG Support Services Goup LTD	Parking	lan Way	Small Medium Enterprise
Central Heating Maintenance & Associated Services	Maintenance of central heating systems an associated services within the Council's Housing roperty portfolio		7,200,000.00	01/10/2021	31/07/2026	31/07/2026		None	N/A	Correct Contract Services	Housing (Property Services)	Andrew Kingston	Small Medium Enterprise
Central Winchester Communicati ons and Engagement Support	Communications and Engagement Support for Central Winchester Regeneration.	£	36,000.00	04/10/2021	30/12/2022	30/09/2021	15			Louise Gill	Projects	Veryan Lyons	

To progress the Central Winchester Regeneration project the Council has commissioned a consultant to provide specialist geoarchaeological /hydrogeological services. The principle aims of work identified are as follows: To define and understand the deposit characteristics and hydrogeological context of the CWR site and the vulnerability of waterlogged deposits of archaeological interest to changes in the water environment. Central To provide a preliminary assessment of the Winchester state of preservation of waterlogged organic deposits and the artefacts / ecofacts that they contain. Geoarchaeol To provide detailed baseline information about ogical Borehole the existing water environment of the CWR site and Survey and likely state of preservation of buried archaeological remains, against which the implications of future ARCA, The Hydrogeologi development proposals can be assessed and University of Major cal Veryan 72 Assessment evaluation strategies developed. £ 155,000.00 17/06/2020 17/06/2028 17/07/2021 24 Winchester **Projects** Lyons Chesil Lodge Catering To provide food and restaurant services to residents at Catering Housing Amber Contract Chesil Lodge £ 387.483.00 01/07/2018 30/06/2023 30/06/2020 60 36 Academy Management Russell Neither Temporary Christoph Site Chitern Court Management Property er Pathing Lift replace uneven pathing slabs 6,464.88 03/10/2022 19/12/2022 12/12/2022 3months Ltd Services Howard none Housing Operations Citizens and Provision by Winchestet City Council for Money and Advice Citizens Community Sarah Contract Benefits Advice and Debt Counselling Service 30,000.00 01/05/2022 01/05/2023 01/12/2022 12 months Advice Bureau Safety Wallis Cleansing of Wetton Public Cleaning Small Convenience Services Martin Medium Cleansing of Public Conveniences £ 330,000.00 01/01/2020 31/12/2023 31/03/2023 48 Limited Enterprise Regulatory Taylor S Clerk of Works Services -Southbrook Clerk of Works Services for Southbrook Cottages, Baker Ruff Deborah Micheldever Project 9,855.00 30/06/2022 30/06/2024 24 Hannon LLP New Homes Sunley Cottages

Communicati	Professional consultancy support to help increase the									Redwood			
ons Consultancy Support	profile of Winchester and generate awareness of both existing and forthcoming development opportunities within the developer/investor community.	£	146,375.00	22/11/2021	31/07/2023		20			Consulting / 3Fox Holdings Ltd	Projects	John East	
Community Alarm Monitoring Service	To operate a 24 hour, 365 days a year alarm monitoring centre service to approximately 1530 sevice users. The service is primarily intended to provide reassurance and summon help from nominated persons when equipment is activated.	£	329,000.00	01/07/2016	30/06/2024		96	1	36	PPP Taking Care	Housing Services	Sarah Turpitt	
Contract 13070 Swedish													0 "
Home insulation upgrades	Insulation upgrades to Swedish built properties, including new windows, doors, replacement cladding and roof replacement.	£	210,897.31	24/04/2022	31/03/2023		7			Hoare (Fareham) Ltd	Property Services	Justin Gokgol	Small Medium Enterprise
Crowdfunder	Procurement of crowdfunding platform for assistance in allocation of grants	£	48,000.00	01/10/2019	30/12/2022		39			Crowdfunder	Community Grants	Melissa Fletcher	
Design Guardian Landscaping for Winnall			.,							Ubu Design		Emily	
Flats	Design Guardian Landscaping for Winnall Flats Project	£	6,075.00	14/04/2022	14/04/2024		24			Ltd Vincent	New Homes	Harris	
Design Services	Graphic design work provided for Winchester City Council	f	10,000.00	01/11/2020	30/12/2022	01/08/2021	26			Creative, KIS Marketing, Buttercross Creative, Ocean Edge Design	Communicati ons	Callum White	
Services	Council	L	10,000.00	01/11/2020	30/12/2022	01/06/2021	20			Design	OHS	vvnite	
Discover Winchester Media Relations	For the provision of Consultancy Services to provide media relations and PR services for the Discover Winchester PR consortium	C	20 570 00	04/40/2024	24/02/2022	24/02/2022	10	2	26	Miranda Baskomith	Tourism and	Rachel	
Contract	windlester PK consoftium	£	28,579.00	01/10/2021	31/03/2023	31/03/2023	10	3	36	Rocksmith	Economy	Gander	
Dog Kennelling Contract	A contract to kennel stray dogs and deliver on the Council's statutory duties under the Environmental Protection Act 1990. Contract value divided equally between Winchester City Council and Eastleigh Borough Council.	£	110,000.00	01/10/2020	31/03/2024	01/09/2023	42	1	24	Three Oaks Boarding Kennels	Public Protection	David Ingram	Neither
Dyson Drive - PassivHaus Certifier	Dyson Drive - PassivHaus Certifier	£	8,289.00	15/11/2021	15/11/2022	15/11/2022	12			MEAD: Energy & Architectural Design Ltd	New Homes	Deborah Sunley	

E Tendering Platform	E Tendering Platform to advertise tender opportunties and manage tender processes electronically	£	24,750.00	01/04/2020	31/03/2025	01/10/2024	60		EU Supply	Procurement	Julie Mahoney	Small Medium Enterprise
Electricity Supply	With Hampshire County Council? LASER FRAMEWORK	£	100,000.00	01/10/2016	30/09/2024	31/03/2023	96	2	NPower	Estates	Graeme Todd	Neither
Employers Agent for Witherbed Lane Project	Witherbed Lane – EA Services in line with page 7 of the BRH – fee proposal	£	25,050.00	05/10/2021	05/10/2024		36		Baker Ruff Hannon LLP	New Homes	Duncan Faires	
Environment al Services Contract	Waste, recycling and kerbside glass collection service	£ 33	,808,000.00	01/02/2021	31/01/2029	01/01/2027	96	1 96	Biffa Waste Services Ltd	Regulatory	Martin Taylor	
ESRI Geographic System	ArcGIS Enterprise Standard or Advanced creator term licence (4 x 630)	£	30,815.00	28/01/2021	27/01/2023		24		ESRI	IMT	Stuart Marks	
External Audit	PSAA national auditor appointment scheme under regulation 13 of the Local Audit (Appointing Person) Regulation 2015 Fee set by PSAA as a scale fee for each audited body	£	180,000.00	14/12/2017	29/12/2023	29/12/2023	72		Ernst & Young	Financial Services	Liz Keys	Neither
External Repair and decoration 2022. Area 3	Repairs and redecoration of external elements of housing properties	£	176,574.00	01/06/2022	28/02/2023		9		Ferris Painting Contractors Ltd	Property Services	Justin Gokgol	
Flexigrant	A corporate grants management system		147,225.00	15/12/2018	14/12/2026		96		Fluent Technology - Flexigrant	Community Grants	Melissa Fletcher	
Former Friarsgate Medical Centre. Friarsgate - Post Contract Services	EA / QS Services as RIDGE Fee proposal dated 20 Nov 2020 Sub No S20-2558 with supporting schedule of Pre Contract QS Services & Post Contract Q S & EA Services as scheduled. Post Contract Service to be confirmed by WCC in writing when pre contract stage completed/concluded. Order Valve £9 940 – shown on order)	£	9,940.00	01/04/2021	31/12/2022		21		Ridge Partners	Estates	Kevin Kirk	

FURTHER COMPETITI ON FOR THE SUPPLY OF MICROSOFT ENTEPRISE AGREEMEN T and ASSOCIATE D SERVICES AT TEST VALLEY BOROUGH COUNCIL AND WINCHESTE R CITY COUNCIL Gamma Telephone	For the provision of Microsoft Enterprise Agreement for Winchester City Council and Test Valley Borough Council.	£	915,665.00	18/02/2022	17/02/2025	01/08/2024	36			Phoenix Software	IMT	James Hurst	Neither
												James	
Lines	Replaced BT under SIP project (replace ISDN)	£	26,438.00	07/02/2020	06/01/2023		35	1	24	Gamma	IMT	Hurst	
Grant management system - License agreement	5-year contract with Fluent Technology for continued license subscription for use of the FlexiGrant grant management platform. Joint procurement exercise between Winchester City Council and Test Valley Borough Council.£26,250 is the WCC full subscription amount£33,750 is the TVBC full subscription amount, to be invoiced and paid directly by TVBC	£	60,000.00	16/12/2021	15/12/2026	15/06/2026	60			Fluent Technology	Communities	Melissa Fletcher	
Health Cash Plan	Employer paid basic level corporate health cash plan with voluntary upgrade options on level of cover and addition of partners	£	31,890.00	01/08/2020	31/07/2023	05/01/2022	36	1	12	UK Healthcare	Human Resources	Samanth a Hanks	
Hookpit - Post Practical Completion Services	Hookpit - Post Practical Completion Services	£	6,175.00	16/12/2021	16/12/2022	16/12/2022				Ridge and Partners LLP	New Homes	Andrew Palmer	

Housing Benefit Subsidy Assurance	To supply Winchester City Council with Housing Benefit Subsidy Assurance services on 2018/19 claims onwards in accordance with the Department of Work & Pensions' HBAP reporting framework instruction, and general provision of financial consultancy, accountancy, auditing and fiscal services	£	39,985.00	01/04/2019	31/05/2023	01/10/2021	50	1	24	KPMG LLP	Revenues	Terri Horner	Neither
IDOX Uniform	Cloud Consultee Access connector maintenance 2nd year 2020 of 4	£	273,043.24	01/04/2019	31/03/2023		48			IDOX	IMT	Stuart Marks	
IdVerde Environment Services Contract Extension	The extension to the current environmental services contract according to the terms of the agreement.	£ 14	I,334,319.44	01/10/2019	01/10/2027		96			ldVerde Limited	Waste Services	Martin Taylor	
IHS Markit subscription renewal	IHS Markit / IHS Global Technical resource library subscription renewal for Housing and Building Control 2022	£	14,931.00	01/03/2022	28/02/2023	04/01/2023	12			IHS Markit / IHS Global	Housing Property Services	Chris Scahill	Neither
Installation of new path for open space at Hookpit development	Installation of new path for open space at Hookpit development, Kings Worthy	£	18,980.65	14/04/2022	14/04/2023		12			Nightingale Nursery Ltd	New Homes	Andrew Palmer	
Insurance and Risk	Provide to a set in account of the country of	0	4 040 000 77	04/04/0000	04/00/0000	04/40/0000	00	4	0.4	Λ	Finance	Caroline	NI a litha a m
Services Insurance and Risk Services	Provision of insurance and risk services Insurance and Engineering Inspection Services	£	94,926.84	01/04/2020	31/03/2023	01/10/2022		1	24	Aon Zurich Municipal	Finance Finance	Caroline Diffey	Neither Neither
Integrated Impact Assessment	An Integrated Impact Assessment (IIA) of the WCC Local Plan fulfils the requirement for a Sustainability Appraisal (SA), Strategic Environmental Assessment (SEA), Equalities Impact Assessment (EIA) and Health Impact Assessment (HIA) and Habitats Regulations Assessment.	£	93,147.00	20/05/2020	07/12/2024	07/04/2023	35			Land Use Consultants	Strategic Planning	Adrian Fox	
Ipswitch WhatsUpGol d	IT Infrastructure Network Monitoring Service	£	11,794.31	17/07/2021	16/07/2024	17/05/2024	36			Softcat PLC	IMT	James Hurst	Small Medium Enterprise
Laptop procurement	procurement of laptops	£	33,003.50	30/09/2020	30/09/2025	30/04/2020	60	0	0	BT - Business Direct	IMT	James Hurst	Small Medium Enterprise

Learning Management System	Provision of Learning Management System (LMS) to Winchester City Council	£	31,047.00	01/08/2020	31/07/2024		48			Skillgate Limited	Organisation al Developmen t	Jamie Cann	
Leisure Centre Management (Winchester Sport & Leisure Park and Meadowside Leisure Centre).	The management of Winchester City Council owned Leisure Facilities	£ 66,	,700,000.00	01/05/2021	30/04/2036	30/04/2031	120 - Meadowside Leisure centre only	1 - Meadowside Leisure Centre only	60 - Medaowside Leisure Centre only	Sports and Leisure Management LTD (Everyone Active)	Leisure Facilities	Calum Drummo nd	
Local Plan Viability Assessment	Undertaking a whole plan Viability Assessment of the emerging Winchester Local Plan is an integral part of the evidence base supporting the new Local Plan, providing justification for its policies and site allocations.	£	46,150.00	21/10/2021	31/07/2024	31/07/2024	33 months			Dixon Searle Partnership Ltd	Strategic Planning	Adrian Fox	
Mayoral Chauffeur Service	For the provision of chauffeur service for the Mayor of Winchester	£	-	01/06/2018	30/03/2023	07/09/2020	58			Distinguished Carriages Ltd	Policy	David Blakemor e	Neither
MFD	MFD Printers	£	58,000.00	02/09/2019	31/08/2024	02/01/2024	60			Ricoh UK Ltd	IMT	Jane Maughan	Neither
MPC Public Affairs Consultancy	To Provide Public Affairs and Communications Strategy for a project	£	20,000.00	25/04/2022	03/11/2022	26/09/2022	6	1	6	PP Comms Ltd T/A Meeting Place Communicatio ns (MPC)	Place	Emma Taylor	
NEC site supervisor for construction of Winchester Sport & Leisure	NEC site supervisor for construction of Winchester									Mace Limited	Project	Calum Drummo	
Centre North Whiteley Contract Exchange and Professional Services Fees	North Whiteley Contract Exchange and Professional Services Fees	£	120,600.00	20/11/2018	30/12/2022 19/01/2023	31/12/2021	12			(Winchester) Browne Jacobson LLP	Office New Homes	nd Andrew Palmer	Neither
North Whiteley Employers Agent Services	To provide employers agent services for 54 new housing units at North Whiteley Project	£	24,250.00	21/12/2021	21/12/2024	21/12/2024				Ridge and Partners LLP	New Homes	Andrew Palmer	

Northgate	A Crown Commercial Services Framework Contract (ref RM3821, service definition 1092) for the provision of software to assist: - the collection & recording of data for the billing & collection of Council Tax & Business Rates; the administration of payment methods, discounts, reliefs,												
Public Services Software, Support & Maintenance	reductions, exemptions, contact details, and changes in circumstances; delivery of Council Tax, Business Rates, Housing Benefit & Council Tax Support account information to residents Plus the support & maintenance of that software, the									NORTHGATE PUBLIC			
for Revenues & Benefits		£	250,000.00	01/10/2019	30/09/2024	01/06/2023	60	2	24	SERVICES (UK) LIMITED	Revenues	Terri Horner	Neither
Online consultation portal (Citizen Space	protocoloriar, concurrante, convicce	~	200,000.00	01/10/2010	00,00,2021	0 1/00/2020		_		(614) 2125	November	riemei	TOMO
supplied by	Dunining of caling accountation needs	0	7.005.00	20/00/2022	20/00/2022		40			Dalib I td	Dalian	Simon	Na ithau
Delib) Operator	Provision of online consultation portal.	£	7,995.00	29/08/2022	28/08/2023		12			Delib Ltd	Policy	Howson	Neither
contract - Winchester Sport & Leisure Centre	Operator contract - Winchester Sport & Leisure Centre	£ 17	,150,000.00	15/03/2019	15/03/2034	15/04/2034	180	1	60	Everyone Active	Project Office	Calum Drummo nd	Small Medium Enterprise
			,,									-	
Phoenixs Sophos User/Web Security	Sophos 3 years 200 x central, 500 x end-user protection & web & eXploit prevention £5950.33 charged to TV 15.04.2020	£	20,692.00	10/12/2019	10/12/2022		36			Phoenix	IMT	James Hurst	
Pre- contrsuction services agreement for Winnall Flats	To provide PCSA for New Homes development at Winnall Flats	£	565,703.00	02/10/2020	02/10/2023		n/a			Wates Construction Ltd	New Homes	James Godson	
Flato	wiiiiaii Fiats	L	505,705.00	02/10/2020	02/10/2023		II/d			Liu	INCW HUITIES	Gouson	
Production of Annual Council Tax Bills and Council Tax Reduction Notices	Offsite production of Council Tax annual bills and Council Tax Reduction notices, including the programming of data, printing, enveloping and mailing of documents.	£	30,000.00	01/02/2021	01/02/2024	30/06/2023	36	1	24	Latcham Direct Ltd	Revenues and Benefits	Terri Horner	Neither
Project management and cost consultancy	Project management and cost consultancy for Winchester Sport & Leisure Park	£	487,200.00	01/03/2017	30/12/2022	01/10/2020	70			Mace Group	Project Office	Calum Drummo nd	Small Medium Enterprise

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for Winchester Sport & Leisure Park													
Provision of fleet vehicles	Parking Services reg FY72RBX	£	11,526.81	09/09/2022	09/09/2025	31/03/2025	36	1	24	Leaseplan UK Ltd	Resources	David Howarth	Neither
Provision of Building Cleaning Services	Provision of Building Cleaning Services within Winchester City Council' housing property portfolio	£	1,000,000.00	15/05/2019	14/05/2025	01/04/2022	72	1	24	YBC Cleaning Services Ltd	Housing Management	Fiona Churcher	Neither
Provision of fleet vehicles	Special Maintenance reg MW18ETK	£	27,624.00	27/06/2018	27/06/2023	26/06/2022		1	24	Lookers Leasing Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Parking Services reg YB19YKE	£	12,246.08	19/08/2019	19/08/2023	19/02/2023	18	1	12	Arval UK Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Housing Operations & Community Safety reg EN17MPZ	£	17,757.60	23/08/2017	23/08/2024	23/02/2024 8	34	1	12	Lex Autolease Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg FT17LVS	£	18,144.84	30/08/2017	30/08/2024	28/02/2024 8	34	1	12	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Housing Operations & Community Safety reg SG20WHX	£	14,831.52	12/03/2020	12/03/2024	12/09/2023	18	1	12	Arnold Clark Vehicle Management	Services	David Howarth	Neither
Provision of fleet vehicles	Housing Operations & Community Safety reg LS67SRU	£	13,106.88	10/01/2018	10/01/2023	10/07/2021		1	12	Lex Autolease Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg FY17CKF	£	15,552.72	08/03/2017	08/03/2023	08/09/2021	72	1	12	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg DN17RSX	£	29,306.28	30/05/2017	29/05/2024	30/11/2023 8	34	1	24	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg DN17RNJ	£	34,677.96	07/08/2017	07/08/2024	07/02/2024 8	34	1	24	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg RX68CKA	£	24,366.24	19/12/2018	19/12/2022	19/06/2022	18	1	12	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg RX18AXZ	£	26,692.20	30/05/2018	30/05/2023	29/11/2021	60	1	24	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Special Maintenance reg BF670GP	£	47,049.84	11/06/2018	11/06/2024	11/12/2023	18	1	24	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Housing Operations & Community Safety reg EA68LGV	£	11,314.08	16/01/2019	16/01/2023	16/07/2022	18	1	12	Lex Autolease Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Facilities/Health & Safety reg WV66XBY reassigned to Housing Operations & Community Safety 30/11/2021 Informal extensions since 19/09/2019	£	27,688.07	19/09/2016	19/09/2023	01/06/2023	72	3	12	LeasePlan UK Ltd	Services	David Howarth	Neither
Provision of fleet vehicles	Animal Welfare reg EK67VYU	£	24,148.24	28/02/2018	28/02/2024	28/08/2023	72	1	24	Lex Autolease Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Animal Welfare reg EA67FHU	£	26,148.24	28/02/2018	28/02/2024	28/08/2023	72	1	24	Lex Autolease Ltd	Place	David Howarth	Neither

Provision of fleet vehicles	Parking Services reg LC17LRK	£	11,275.32	24/05/2017	24/05/2023	24/11/2022	72	1	12	LeasePlan UK Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Parking Services reg BD70XNS	£	11,397.84	16/11/2020	16/11/2023	16/05/2023	36	1	12	Arval UK Ltd	Place	David Howarth	Neither
Provision of fleet vehicles	Facilities reg HV71XLB	£	20,081.76	30/11/2021	30/11/2025	30/11/2024	48	1	24	Lex Autolease Ltd	Services	David Howarth	Neither
Provision of Occupational Health Services Recruitment	Test Valley Borough Council and Winchester City Council have a diverse workforce, each Council employing around 500 employees, including both office-based and manual workers, across a full range of local authority functions at District/Borough level. The Councils are seeking occupational health contractual provision via a framework agreement over a period of 4 years. Once the framework has been established, the Authorities will as and when required call off the framework by following the ordering procedure set out in the framework agreement. Each call off will be subject to the call off terms and conditions attached to the framework agreement as Schedule 5. Whilst focusing on core provision sought, this tender also seeks information (including pricing) on additional services that may be offered by the successful provider	£	93,000.00	01/01/2019	31/12/2022	01/06/2020	48			University Hospital Southampton NHS Foundation Trust	Organisation al Developmen t	Samanth a Hanks	Neither
for role of Delivery Manager	Recruitment for Role of Delivery Manager in New Homes	£	10,000.00	25/08/2022	31/10/2023		3			Goodman Masson Ltd	New Homes	Emily Harris	
Repairs to the river bank at The Weirs, Winchester	Repairs to river bank including replacement of timber facing piles and voids beneath footpath to be filled with concrete	£	264,330.76	01/04/2020	30/03/2023		36	0	0	Robert Nicholas Ltd	Drainage & Special Maintenance	Darren Lewis	

Responsive Repairs & /oids Re- servicing Contract 2011-2026	Provision of Responsive Repairs and Voids Reservicing works to Winchester City Council's housing property portfolio.Initial contract term 5 years, extendable up to a potential further 10 years, (15 years total)	£ 45	,000,000.00	01/04/2021	31/03/2026	01/04/2021	60		Osborne Property Services Ltd	Housing Property Services	Keith Miles	Neither
Sculptures or Woodland Frail	Supply of Sculptures for Woodland Trail at The Valley, Stanmore	£	5,549.16	15/03/2022	15/03/2023		24		Forest Crafts Ltd	New Homes	Emily Harris	
Server	Dell PowerEdge R640 x 2	£	6,820.00	12/05/2020	11/05/2025	11/01/2025	60	0 0	Dell Corporation Ltd	IMT	James Hurst	Small Medium Enterpri
		- 12	.,.							Organisation al		,
Shared Cost AVCs Small Sites -	Shared Cost Added Voluntary Contributions	£	30,400.00	01/03/2019	28/02/2025	28/02/2021	72		AVC Wise Limited	Developmen t	Samanth a Hanks	Neither
Detailed Analysis & Capability Study	To provide a detailed analysis & capability study for the Small Sites Project	£	5,000.00	10/11/2021	10/11/2022	10/11/2022	12		T2 Architects Limited	New Homes	Duncan Faires	
Sophos	Mobile & End-user protection, web, central endpoint & eXploit	£	35,536.00	01/08/2019	16/12/2022	04/07/2022			Phoenix	IMT	Jane Maughan	Neither
Storage	San hardware and 5 years support	£	82,693.80	20/09/2019	19/09/2024	20/03/2024	60	0 0	XMA	IMT	James Hurst	Small Medium Enterpr
trategic lace-	Winchester City Council ("the Council") is looking to procure the services of a strategic place-making consultancy (SPC) to provide a multi disciplinary set of services to support with the implementation of its major projects and place strategy. Significant challenges face the public sector and the											
naking Consultancy SPC)	Council needs to adopt an entrepreneurial approach to deliver the outcomes outlined in its adopted strategy:-http://www.winchester.gov.uk/about/strategies	£	2,500,000.00	01/05/2019	28/04/2023	28/11/2019	48		Jones Lang LaSalle	Project Office	Rachel Robinson	Neithe
supply of culptures nd bench or Woodland	Supply of sculptures and bench for Woodland Trail at								_		Emily	
Trail	The Valley, Stanmore	£	5,655.00	15/03/2022	15/03/2023		12		Broxap Ltd	New Homes	Harris	

Tree Maintenance Framework	Tree Maintenance Framework	£	660,000.00	01/01/2021	31/12/2024	31/12/2023	48	N/A		Alan Brind Tree Services Ltd, Christopher Hoare Tree Services, Climbers Way Tree Care Ltd, Groundlord Limited, HRG Tree Surgeons Limited, MPS Facility Services Ltd T/A Shawyers	Natural Environment	Ivan Gurdler	
Virgin Media & HCC HPSN Data Line	Migration to HPSN2.1, HCC & Virgin Media service, x10 circuits for council sites, different contract periods per site	£	30,610.00	23/07/2019	31/12/2022		41			Virgin Media	IMT	James Hurst	
Waterfords Mailmeter System	MailMeter Retention module 1044 mail boxes(premium support plan) & upgrade to ComplyKey s/ware	£	10,000.00	01/12/2020	01/12/2022		24			Waterfords	IMT	Stuart Marks	
Winchester Park & Ride	Winchester Park & Ride	£	7,500,000.00	18/04/2016	17/04/2024	02/01/2023	96			Stagecoach (South) Ltd	Engineering and Transport	Dan Massey	Neither
Winnall Flats - Building Contract	Winnall Flats Build Construction Contract	£ 17	7,002,355.00	22/10/2021	31/08/2024		34			Wates Construction Ltd	New Homes	James Godson	
Winnall Flats - Employer's Agent	Employer's Agent services for proposed develpoment of new homes at Winnall Flats in Winchester	£	80,357.00	20/04/2020	28/04/2024		48	0	0	Welling Partnership	New Homes	James Godson	
Winnall Flats Consultant Agreement (Post Contract)	Winnall Flats Consultant Agreement (Post Contract)	£	59,117.00	02/12/2021	31/08/2024	31/08/2024	33			Welling Partnership	New Homes	James Godson	
Woodman Close, Sparsholt - Employer's Agent services for proposed affordable housing development	To provide full employer's agent services for all RIBA stages, carrying out activities applicable to role and acting as lead consultant for the new affordable housing proposal at Woodman Close, Sparsholt.	£	14,400.00	23/07/2020	01/09/2023		37			Calfordseaden LLP	New Homes Delivery	Duncan Faires	