

## Communities and Transport Portfolio Plan 2014/15

With responsibility for Community Grants, Community Safety & Neighbourhood Services, Traffic Transport & Engineering, Parking and Museums.

	<p>As Portfolio Holder for Communities and Transport I am committed to ensure:-</p> <ul style="list-style-type: none"><li>• that people feel safe in their communities by supporting the delivery of the actions and projects included in the multi agency Community Safety Partnership Plan through the provision of Neighbourhood Services officers.</li><li>• that our transport strategy meets the needs of our community, enabling economic prosperity, maintaining adequate car parking whilst working to reduce carbon emissions through promoting and supporting sustainable and public transport.</li></ul>
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The Council has four priority outcomes included in its [Community Strategy](#). Each outcome is supported by a number of objectives. I list below the significant projects that I am responsible for in delivering these objectives and the Council's priorities during 2014/15.

### **Active Communities Priority Outcome**

**Objective:** Ensuring that our communities are healthy and safe.

- Work with partners to deliver the actions within the Community Safety Partnership Plan,
- Provide neighbourhood officer support to newly developing communities within the emerging Major Development Areas.

### **High Quality Environment Priority Outcome**

**Objective:** Ensuring that the quality of place we enjoy is maintained and enhanced.

- Reduce the amounts of fly-tipping across the District through targeted enforcement campaigns

**Objective:** Effective traffic management and support for transport provision.

- Seek opportunities to promote and improve sustainable and community transport provision in the District,
- Implementation of the Winchester 20mph Local Sustainable Transport Fund Project.

- Consider and implement as appropriate the recommendations of Public Transport ISG 2013
- Review of Park & Ride

### **Prosperous Economy Priority Outcome**

**Objective:** Supporting the local economy.

- Deliver the strategy for key parking sites in the District to enable the Council to balance economic and environmental priorities
- Commission a targeted support service to ensure the resilience of our not-for-profit sector.

### **Effective and Efficient Priority Outcome**

**Objective:** Ensure that the Council is resilient with an agile and flexible workforce.

- Further develop approaches to neighbourhood management which makes a positive difference within wards,
- Continue with the implementation of electronic improvements to the parking service which provide cost effective efficiencies and savings in the future,
- Explore other options for energy efficient lighting systems within the multi-storey car parks,
- Investigate income generation potential for the CCTV control room service including remote monitoring of other client's camera systems.

### **Key documents and strategies that are linked to the objectives in this Portfolio Plan**

Car Park Strategy (report [CAB2539](#))

Community Safety Partnership Plan

## Communities and Transport Portfolio Plan 2014/15

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
<b>Priority Outcome:</b> Active Communities					
<b>Objective:</b> Ensuring that our communities are healthy and safe					
Work with partners to deliver the actions within the Community Safety Partnership Plan	These will be included within the plan once agreed by the Partnership.	Will be set out in the plan	Assistant Director (Environment)	<ul style="list-style-type: none"> <li>• Delivery of all actions within the plan</li> <li>• Improvements in KPIs relating to priority areas</li> </ul>	Not yet known as funding from Police & Crime Commissioner not agreed for 2014/15
Provide neighbourhood officer support to newly developing communities within the emerging Major Development Areas	These are set out in the Community Development Plans for each MDA. The neighbourhood support officers contribute to these plans and address concerns as they arise	By 1 <sup>st</sup> April 2015 but also ongoing	Assistant Director (Environment)	Better community cohesion with MDA and low level of complaints relating to crime and nuisance	Existing budgets and other resources
<b>Priority Outcome:</b> High Quality Environment					
<b>Objective:</b> Ensuring that the quality of place we enjoy is maintained and enhanced					
Reduce the amounts of fly-tipping across the District through targeted enforcement campaigns	No specific milestones are set because the numbers of prosecutions are dependant upon investigations and resulting public response. Overall aim though is to reduce the number of fly tipping incidents across the District.	1 <sup>st</sup> April 2015	Assistant Director (Environment)	<ul style="list-style-type: none"> <li>• Increased number of successful prosecutions</li> <li>• Increased number of warnings and cautions issued</li> <li>• Reduced number of fly tipping incidents</li> </ul>	Existing budget and other resources.

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
<b>Objective:</b> Effective traffic management and support for transport provision					
Seek opportunities to promote and improve sustainable community, transport provision in the District.	Support for initiatives like Dial-a-Ride, Shopmobility and Bikeabout	On-going	Assistant Director (Environment)	Delivery of a good quality services to provide choice of modes of transport for our residents.	Staff time and from existing budgets for Community Transport
Implementation of the Winchester 20mph Local Sustainable Transport Fund Project	i) Inform the public and other interested parties about the proposed new speed limit. ii) Formally advertise traffic regulation order for 20 mph speed limit and consideration of representations received. iii) Decide whether to confirm 20 mph speed limit.	i) November 2013 ii) & iii) 2014	Head of Major Projects	Improved road safety and possible modal shift away from cars to walking and cycling, quality of life improvements for residents and workers and increased footfall for businesses.	Staff time and Hampshire County Council Local Sustainable Transport fund
Consider and implement as appropriate the recommendations of Public Transport ISG 2013	i) Liaise with Hampshire County Council officers regarding ISG recommendations ii) Formulate action plan iii) Review ISG recommendations after 12 months.	i) September 2013 ii) February 2014 iii) Review and report back June 2014	Assistant Director (Built Environment)	Improved information and, where possible, access to public transport across the District and access to funding streams designed to support public transport initiatives.	Staff time and from within existing budgets which support public transport provision

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
Review of Park & Ride	Cabinet agreement to extend existing contract by a further 12 months	30-Apr-2014	Assistant Director (Built Environment)	Maintain or enhance current level of service whilst providing value for money	Staff time
	Undertake user surveys and assessment	15-Oct-2014			
	Service review and options consideration	31-Oct-2014			
	Update report to Cabinet on revised services et al parking charges	31-Dec-2014			
	Cabinet approval of detailed options for tender	15-Apr-2015			
	Tender preparation and advert	15-Jul-2015			
	Assessment of tenders	30-Sep-2015			
	Cabinet resolution to accept tender	31-Oct-2015			
	Cabinet resolution re: parking charges reflecting tender award	31-Dec-2015			
	New P&R contract begins	30-Apr-2016			
<b>Priority Outcome:</b> Prosperous Economy					
<b>Objective:</b> Supporting the local economy					
Deliver the strategy for key parking sites in the District to enable the Council to balance economic and environmental priorities	Action Plan to deliver the recently agreed Car Parking Strategy is being developed and will be completed in time for the 2014/15 financial year.	Cabinet Feb 2014 Milestones will be included within the Action Plan	Assistant Director (Environment)/ Head of Parking Services and CCTV	<ul style="list-style-type: none"><li>• Successful delivery of the strategy</li><li>• Sufficient car parking spaces to maintain economic vitality</li></ul>	Will be included within projects identified in the action plan

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
				without adversely affecting the environment	
Commission a targeted support service to ensure the resilience of our not-for-profit sector	Finalise specification	Jan 2014	Assistant Director (Economy & Communities)	High level of customer satisfaction with new service	£50k virement from community grants budget
	Advertise for service delivery organisations	Jan 2014		Good coverage/reach of service across Winchester District	Co-commissioning contribution from HCC (total tbc in Jan 2014)
	Preferred bidder appointed and service starts to operate	Apr 2014			
	Three month review, including customer feedback	July 2014			
	Support WACA through first quarter transition period as required	July 2014			
	Six month performance review of new operator with HCC officers	Oct 2014			
Further develop approaches to neighbourhood management which makes a positive difference within wards	Review progress with implementing neighbourhood management using neighbourhood support officers and links to contract management and environmental improvements	June 2014	Assistant Director (Environment)	<ul style="list-style-type: none"><li>Agreed action plan on future developments</li><li>Improved levels of community satisfaction with neighbourhood management approach</li></ul>	Within the existing team budgets and opportunities are sought to achieve savings across the Council where possible.

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
Continue with the implementation of electronic improvements to the parking service which provide cost effective efficiencies and savings in the future	Development of clear delivery plan for electronic options across the parking service including links to other services such as contract monitoring	July 2014	Assistant Director (Environment)	Cost reductions to the service	Each project is assessed and met from existing capital programme
Explore other options for energy efficient lighting systems within the multi-storey car parks	Review of car parks to establish options  Completion of evaluation of each project and identify any budget and carbon savings	June 2014  September 2014	Assistant Director (Environment)	Reductions in energy costs and carbon emissions	Each project is assessed and met from existing capital programme
Investigate income generation potential for the CCTV control room service including remote monitoring of other client's camera systems	Investigate options for income generation by the CCTV service  Put forward options for consideration by portfolio holder  Include any agreed for consideration in budget setting process for 2015/16	June 2014  August 2014  September 2014	Assistant Director (Environment)	Increased income to the City Council	Nil – project will only be progressed if it generates an income for the Council