CAB3194

Appendix A

Proposed CIL spending programme (including those previously agreed by Cabinet)

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| **Location** | **Est.Year of Implem’n** | **Scheme** | **Est. total cost** | **CIL contitri’n** | **In R123 /IDP**  | **Delivering Organisat’n** | **Comments** |
| **Completed Schemes** |
| Whiteshute Ridge | 2017 | Pedestrian/cycle access link  |  | £23k | Yes  |  City Council | (CAB2962 refers) |
| New Road Swanmore | 2018 | Refurbishment of recreation ground |  | £183k | Yes | Parish Council | (CAB2807 refers) |
| **Schemes yet to start for which funding has already been allocated**  |
| Jubilee Hall Bishops Waltham | Not before 2020 | Extension of car park | c£150k | £50k | Yes | Parish Council | (CAB2962 refers) Funding has been allocated but to date there have been issues with raising the remaining funds required. It should be noted that originally the car park was to be managed by the City Council with £50,000 allocated from the Parking Reserve. It is understood that the intention is now that the parish will manage the car park. This means that the parking reserve allocation will need to be reviewed but it is recommended that the CIL funding is appropriate and the scheme remains in the programme. |
| Winchester | 2020 | Durngate Flood alleviation scheme |  | £800k |  | City Council | (CAB2962 refers)  |
| The Dean Alresford | Not before 2020/2021 | Provision of public car park | c£1m | £250k | Yes | Town Council | (CAB2962 refers) |
| Bishops Waltham | Not before 2018/ 2019 | Southern footpath/cycle link | c£500k | £50k | Yes |  | (CAB2962 refers) |
| Winchester | 2021 | Winchester Sport and Leisure Park |  | £1.8m | Yes | City Council | (CAB3123 refers) |
| **Schemes Removed From Programme** |
| Wickham | 2018/ 2019 | Drainage improvements to foul and surface water systems |  c£1m | £250k | Yes  | Environment Agency/Water Company | (CAB3123 refers) Southern water have confirmed that a scheme will be funded by developers as part of new development in Wickham |
| **Community Bids Recommended by the Informal Panel on 14/08/2019** |
| Abbotts Barton and Hyde Scout Group | 2019/ 2020 | New Scout building and community facility | c£600k | £200k | Yes | Abbotts Barton and Hyde Scout Group (6th Winchester) | The scheme would provide wider community benefits and will help address the impact of new development. Planning permission is required for the scheme to progress.  |
| Colden Common | 2019/ 2020 | Improvement of Church community facilities | c£85k | £17k | Yes | Colden Common Church | There is ongoing significant growth in Colden Common. Improved facilities (toilets, kitchen and children’s play zone) at the church will support the wider community |
| Colden Common | 2019/ 2020 | Upgrade and improvement of footways and pedestrian links | c£90k | £25k | Yes | Parish Council | There is ongoing significant growth in Colden Common and improved footway links are party of a wider plan for which HCC are also providing funding |
| Durley | 2019/ 2020 | Crossing point near Primary School | £10k | £10k | Yes | Parish Council | The scheme for a crossing point near the school is supported by HCC, Although Durley itself has no development, there are large housing developments nearby which impact on traffic volumes in Durley |
| Littleton and Harestock | 2019/ 2020 | Provision of Parkour sports facility | £18k | £18k | Yes | Parish Council | The scheme would enhance play facilities for older age groups and has wider benefits. There is development nearby. (Kings Barton) |
| Otterbourne | 2019/ 2020 | Zebra Crossing | Not yet known | £50k | Yes | HCC/Parish Council | Data and design to be finalised by HCC. Exact cost of the scheme unknown |
| Shedfield | 2019/ 2020 | Extension and enhancement of sports pavilion | c£300k | £100k | Yes | Parish Council | There is development planned for the wider area so the facilities would have a wider benefit |
| Twyford | 2019/ 2020 | Extension of community car park | c£290k | £65k | Yes | Parish Council | The scheme would have a wider benefit and may help alleviate wider highway issues associated with parking in the vicinity |
| Twyford | 2019/ 2020 | Upgrade and improvement of footway to cycleway | c£110 | £50k | Yes | Parish Council | The scheme would have a wider benefit and supports the delivery of the Council Strategy |
| Upham | 2019/ 2020 | Traffic calming and enhanced signing | c£50k | £25k | Yes | Parish Council/HCC | The scheme is being developed with HCC. Development on the B2177 corridor (Bishops Waltham, Waltham Chase and Colden Common) will impact upon traffic volumes in Upham |
| Wickham | 2019/ 2020 | New play equipment and upgrade of recreation ground | c£100k | £20k | Yes | Parish Council | Significant development is planned for Wickham which has a shortfall of children’s play space in the LPP2 Open Space Strategy |
| Havant | 2019/ 2020 | Completion of missing cycle route link | c£110k | £55k | Yes |  | The scheme will improve connectivity between Waterlooville and Denmead. There has been significant development in the area. Havant BC will match fund the scheme |
| **Winchester City Council Bids Recommended by the Informal Panel on 14/08/19** |
| Winchester | 2019/ 2020 | South Downs Way and Blackpath access works | £35k | £35k | Yes | City Council | The Scheme will provide better pedestrian links to the new leisure centre and playing fields from Winnall and Highcliffe |
| Winchester | 2019/ 2020 | Public Realm improvements linking station and city centre | c£4.7m | £500k | Yes | City Council/HCC | The scheme aims to improve access for pedestrians and cyclists and encourage the use of public transport. Much of the scheme will be funded by a LEP grant awarded 28/03/19 |
| Chilcomb | 2019/ 2020 | Chilcomb Sports Ground Pavilion improvement | £135k | £135k | Yes | City Council | The site was acquired from HCC last year and requires improvement. The facility will have wider as well as local benefits and supports Local Plan policies. |