

Council Tax Requirement (£m)	2018/19 Net	2019/20 Income	2019/20 Expenditure	2019/20 Net
Housing (General fund)	(1.6)	0.2	(1.8)	(1.6)
Environment	(3.5)	10.4	(14.5)	(4.1)
Health & happiness	(2.0)	0.4	(2.4)	(2.0)
Business	(1.4)	0.2	(1.6)	(1.4)
Estates, Revenue, Benefits, Projects	(4.0)	3.4	(7.2)	(3.8)
Mgt, Financial, Tech, Legal, Democratic	(6.8)	0.5	(7.2)	(6.7)
Investment Income (non-treasury)	2.6	3.0	(0.4)	2.6
Parish Precepts	(3.0)		(3.2)	(3.2)
Total income / (expense)	(19.7)	18.1	(38.3)	(20.2)
Tax and Grant Income				
<i>Council Tax Requirement:</i>				
- <i>Winchester District Charge</i>	6.7			6.8
- <i>Winchester Town Charge</i>	0.9			1.0
- <i>Precepts Levied by Parishes</i>	3.0			3.2
<i>Retained Business Rates / New Homes Bonus / Other Grants & Coll. Fund</i>	6.6			7.9
Financing & Treasury	(0.2)			(0.5)
Reserve Related Movements	2.7			1.8
Total Funding	19.7			20.2