

Initial draft programme overview roadmap

NOTE: This is currently an indicative programme for internal project management purposes with dates subject to change. At this stage parties external to WCC should contact the programme team for more detailed clarification if needed.

ROADMAP - INDICATIVE OVERVIEW

A high level overview of:

1. DELIVERY STRATEGY
2. FUNDING
3. PUBLIC REALM
4. TRANSPORTATION
5. MEANWHILE USES
6. STAKEHOLDERS

Ref. Cabinet report outline delivery strategy September 2018.

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ROADMAP- PROJECT WORKSTREAMS DETAIL

The Project Workstreams add further detail on:

1. DELIVERY STRATEGY
4. TRANSPORTATION
5. MEANWHILE USES
6. STAKEHOLDERS
7. MUSEUM

Further details for:

2. Funding
 3. Public Realm
- will come at a later date

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ROADMAP- SITE PLAN JAN 19

Site Plan January 2019

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2018

2019

2020

2021

2022

1. DELIVERY STRATEGY

CWR SUPPLEMENTARY PLANNING DOC

CWR SPD Adopted

DEVELOP DELIVERY STRATEGY

Outline strategy

Detailed approach

Strategy

DELIVER DEVELOPMENT ELEMENTS

Design, planning & procurement

Provisional construction

2. FUNDING

INVESTOR MARKETING

Initial awareness raising

FUNDING SOURCES

Initial scoping

Develop detailed funding strategy

3. PUBLIC REALM

PUBLIC REALM

Prepare design guidance

Short term options

Detailed approach

4. TRANSPORTATION

HCC/WCC MOVEMENT STRATEGY

Consultation

Evaluate

Adoption

Implementation

WCC PARKING STRATEGY

Adoption

BUS STATION (PURCHASED APRIL 2017)

Development programme plan

Detailed relocation plan

Implementation

5. MEANWHILE USES

MEANWHILE USES

Feasibility

Implementation

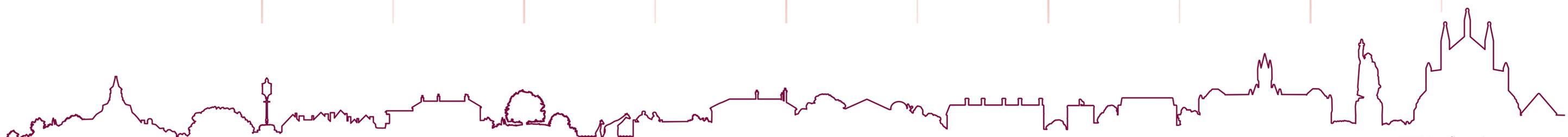
Potential extension depending on construction timelines

6. STAKEHOLDERS

STAKEHOLDER MAPPING

Develop management plan

Implementation



2018

2019

2020

2021

2022

1. DELIVERY STRATEGY

FRIARSGATE PURCHASE

Complete Purchase → Dilapidations resolution → Future use determination

MUSEUM: HAMPSHIRE CULTURAL TRUST

Hampshire Cultural Trust exploring feasibility

MUSEUM: WINCHESTER CITY COUNCIL

Strategic discussions with HCT and landowners

PROCUREMENT OF STRATEGIC ADVISOR/CONSULTANCY

Brief approved → Tender process → Appointment

Operational

4. TRANSPORTATION

BUS STATION

Decision on bus station relocation

Bus station relocates

Provisional redevelopment starts on-site

NEW BUS HUB

Design & Construction

5. MEANWHILE USES

VACANT BUS STATION SITE

Feasibility

Decision on implementation

Provisional implementation

LOWER HIGH ST / BROADWAY PUBLIC REALM

Lower High St

The Broadway

King Alfred

COITBURY HOUSE

Brief

Design

Developer tender

Construction

Occupation

FORMER ANTIQUE MARKET

Site occupied by Nutshell

Nutshell arts venue

Potential extension depending on construction timelines

6. STAKEHOLDERS

ARCHAEOLOGY

Public event

Develop next steps

Implementation

ADVISORY PANELS

Advisory panels formed

Implementation

LAND OWNERS

Identify

Develop plan

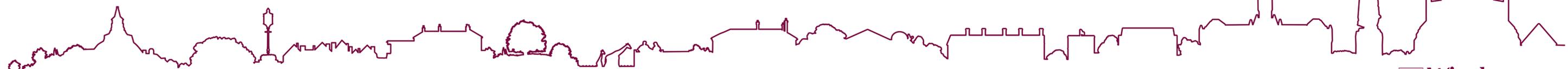
Engage

OCCUPIERS

Identify

Develop plan

Engage





- 1 Public Realm Improvements:
 - 1a Lower High St
 - 1b Broadway
 - 1c King Alfred
- 2 Coitbury House
- 3 Antiques Market
- 4 Kings Walk
- 5 Bus Station:
 - 5a Bus Station
 - 5b Vacant Bus Station Site
- 6 Middle Brook Street Car Park
- 7 Friarsgate Medical Centre
- 8 St Clements Surgery
- 9 Woolstaplers' Hall
- 10 The Brooks

