

2016/17				2017/18		
GROSS COST £'000	INCOME £'000	NET COST £'000	SERVICE	GROSS COST £'000	INCOME £'000	NET COST £'000
3,806	4	3,801	Corporate & Democratic Core	4,897	4	4,893
2,429	626	1,803	Central Services	2,764	764	2,000
3,815	243	3,572	Cultural and Related Services	4,474	266	4,208
6,089	1,188	4,901	Environment and Regulatory Services	6,340	1,104	5,235
6,689	2,734	3,956	Planning Services	6,732	2,964	3,768
4,347	6,654	(2,307)	Highways, Roads and Transport Services	4,576	7,172	(2,596)
32,873	32,873		Local Authority Housing (HRA)	32,784	32,784	
30,716	28,985	1,730	Other Housing Services	30,676	29,064	1,612
2,375	4,475	(2,100)	Other Operating Income and Expenditure	655	3,650	(2,994)
93,139	77,782	15,357	Total Operational Expenditure	93,898	77,771	16,127
		(2,074)	Contributions to & (from) General Fund Reserves			(139)
		2,378	Collection Fund Adjustment Account deficit / (surplus)			(692)
<b>93,139</b>	<b>77,782</b>	<b>15,661</b>	<b>TOTALS</b>	<b>93,898</b>	<b>77,771</b>	<b>15,296</b>
		2,521	Parish Precepts			2,708
		154	Council Tax Support Grant to Parishes			155
		<b>18,336</b>	<b>Net Budget Requirement (incl. Local Precepts)</b>			<b>18,158</b>
		(4,425)	Non-ringfenced Government Grants			(3,174)
		(3,928)	Non-Domestic Rates Income and Expenditure			(3,936)
		(500)	Capital Grants and Contributions			(1,000)
		<b>9,483</b>	<b>Council Tax Requirement</b>			<b>10,048</b>
		(843)	Winchester Town charge			(888)
		(2,521)	Precepts levied by Parishes			(2,708)
		(6,119)	Winchester District charge			(6,452)
		<b>(9,483)</b>	<b>Council Tax Requirement</b>			<b>(10,048)</b>