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| **STRAND 1: Sporting Events** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| Annual celebration of sport event/ Attract high profile sports events to Winchester. | Winchester Criterium/CycleFest | WCC | June 2017 | Numbers in attendance (spectators)Criterium participantsFamily Cycle Ride | 8,500350 (max)340 | 10,000/350600/ |
| Develop and encourage individual NGB/ Clubs to link to national programmes. | Deliver a club open evening through the SPAA to promote specific strands of engagement. | SPAA |  | Number of clubs engaged | 28 | -- |
| An annual celebration for local clubs to showcase their achievements. | Develop and deliver the sports awards. | SPAA | February 2018 | Number of nominationsNumber of attendees | 97250 | 100/250/ |
| **STRAND 2: Physical Activity** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| Increase numbers of adults taking part in 3 x 30 mins each week to 2018. | Exercise ReferralsHealth Walks2 additional walksWalk leadersCommunity classesIncrease the amount of adults participating in at least 30 minutes of exercise each weekIncrease the number of adults who participate in at least 30 mins of exercise 3 times a weekSaver CardWalking FootballWalking NetballOutdoor Gym ProgrammeCommon Room activitiesYouth Club deliveryWinchester Adult Park RunWhiteley Adult Park RunWinchester Junior Park RunGolden mileHealthy Schools Project | WCC/PFPLWCCWCCWCC/ PFPLSPAASPAAPFPL - RPLC/ MLCPFPL/ WCCPFPL/ WCCWCCWCCWCCWCCWCC | March 2018March 2018 March 2018March 2018March 2018March 2018March 2018March 2018March 2018March 2018March 2018March 2018March 2018March 2018March 2018Sep 2017March 2018 | Number of ReferralsPost 6 month continuation %Deprived area %ThroughputSatisfaction% Good/ExcellentNumber of qualified leadersNuero Fit (5 classes) ThroughputOtago (2 classes)ThroughputAssisted Circuits (1 class)ThroughputSport England data (%)Sport England data (%)Throughput figuresMembership figuresDeprived %Throughput figuresThroughput figuresThroughput figuresThroughput figuresThroughput figuresThroughput figuresThroughput figuresThroughput figuresNumbers of school engagedNumber of pupilsMiles walkedNumber of schools engagedNumber of families engagedNumber of participants | 200/16034/40/323,500/ 5,10010026-----550/41430/ 32%------12,0007,000/ 762-21/ 25--2/ 130/ 1435/ 19 | 200/ 34/ 40/ 5,600/ 100/30/1,400/ 360/ 216/46/ 28/ 600/ 40%/ 200/ 150/ 60/150/540/ 14,000/10,000/8,500/26/ 4,000/ 200,000/ 2// 17/ 22 |
| Increase numbers of adults taking part in 5 x 30 mins each week to 2018. |
| Reduce numbers of adults/children taking part in 0 x 30 mins each week to 2018. |
| Increase numbers of children taking part in physical activity. |
| **STRAND 3: Grass Roots** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| Work alongside NGBs to drive up participation in sport across the district. | RoundersGolfBadmintonFutsal/ FootballTennisSquashGymnasticsJudoSwimmingAthletics | RE/ GF&EG/ BE/ LTA/ ES/ WCC/ SHIOW | March 2018 | ParticipantsThroughputSchoolsBusinesses/ OrganisationsParticipantsSchoolsFestivalParticipantsThroughputParticipantsThroughputLove Tennis participantsPlay Tennis Winchester participantsClubs EngagedTotal engaged in tennisParticipantsSchoolsRPLC ParticipantsThroughputRPLC ParticipantsThroughputRPLC ParticipantsThroughputParticipantsSchools | 150/ 98240/ 8285/ 46/ 4480/9/175/70/ 180/ 35/ 31160/ 186435/ 473/ 8/ 908120/ 60 4/ 2----- | 150/900/5/6/500/10/190/70/180/35/190/45050081000803300/ 14,000/30/1,400 1,300/ 60,000/ 180/6/ |
| Use workplaces as hubs for activity to encourage new participants into sport. | Sign up of Winchester based employees to workplace challenge | SHIOW | January 2017 – December 2017 | ParticipantsWorkplacesCompanies | 375/65/35/ |  |
| Create sustainable local ‘doorstep’ activities taking sport to where young people live. | Holiday Football SessionsHoliday Skateboarding | WCCUoWWCC | March 2018March 2018 | ParticipationParticipation | April - 386/ 224October - 224/ - | April – 230/October – 230/90/  |
| Targeted work at female only populations to tie in with this girl can | Run England GroupsCouch 2 5KFemale Only projects (CP/KY/NH to update) | WCCWCCWCCPSCSC | March 2018 | ParticipationParticipationParticipation | 50/ 2410/ 12150/203/ | 30/ 15/150// / |
| **STRAND 4: Facilities** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| Build a new Leisure Facility in Winchester. | Complete all work necessary to apply for planning permission | WCC/University of Winchester | September 2017 | Business PlanUrban Planning FrameworkTechnical Studies | - | - |
| Leisure Facilities Strategy | Draft Strategy Strategy Approved | WCC | June 2017September 2017 | Out to consultationApproved by WCC | -- | -- |

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| **STRAND 5: Talent** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| Work with NGBs and the CSP to develop opportunities and support for talented athletes. | Support the HTAS Scheme and encourage sign up from Winchester athletes. | SHIOW/ PFPL/ UoW/ Sparsholt | March 2018 | Total number of talented athletes inc. HTAS or Bursary | 23 PSC22 SHIOW18 Sparsholt18 UoW | 40/ 25/18/18/  |

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| **STRAND 6: Disability Sport** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/2017****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| Offer a competitive disability sport structure via the UK School Games. | Hampshire School Games / Community Games | SHIOW | June 2017 | Number of Participants | 20 | 20/ |
| Work with the Winchester Disability Sports Forum to develop new programmes which increase the number of disabled people taking part in sport. | Deliver a one off multi sport eventWork alongside WADSAD to deliver an adult multi sport clubWork alongside HCC’s Adults Services to provide an additional sports clubDisability Tennis initiative | WDSF PartnersPFPLWCCWDSF PartnersPFPLWCCMENCAPHCCWCCPFPLLTAWCC | August 2017March 2018March 2018October 2017 | Number of ParticipantsNumber of participantsNumber of participantsNumber of Participants | 951012- |  100/ Tuesday session: 12/Monday session: 12/75/ |

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| **STRAND 7: Sport in Education****(Reporting Window: September 2017 – August 2018)** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| **Workforce**Work with NGB’s and associated organisation to develop and support the growth of leaders, volunteers and officials. | 11 – 16 years (Level 1 JSLA)16 – 18 years\*(Level 2 CSLA, Level 3 HSLA)18+\**\*NGB Awards and General Activator Qualifications* | SGO NetworkPSCSCNGB’sSHIOWUoWLevel 1,2,3 | Academic Year Annual Review September 17 – August 18 | Total number of young people and adults taking part in accredited courses and awards.ORMinimum of 10 hours volunteered leadership Coaching | SGO -PSC - 115SC – 21UoW - | Volunteer hrs 120/25/30/ |
| **School Games (SG)**To support the SG Network which inspires young people from the Winchester District to participate in competitive School Sport.  | Ensure Winchester schools are represented at all levels of the school games.Ensure every Level 2 competition is linked to a local community club. Raise the profile of the SG ensuring all schools attain Sports Mark each academic year. | SGOWCC | September 17 – August 18 | Number of SchoolsLevel 1 (Intra)Number of Competition Club LinksBronzeSilverGold | 5515565 | 55/15/5/56/65/7 |
| **HE and FE Sports Participation**Ensure that HE and FE Institutions inspire young people to take part in sport and physical activity | Support College Sport Makers to increase the amount of young people taking part in 1 x 30 minutes of Sport or Physical Activity each week. Support Universities to increase participation figures | PSCSCHUoW Student Union | Academic Year Annual Review September 17 – August 18 | Number of ParticipantsPSCSCUoW | 1,441 | 1,500/500/1,500/ |
| **Club Links**To develop effective links between educational institutions and community clubs.  | Every Secondary School to have a Satellite Club.Community Club Coaches on siteCollege sessions on Community Club sites | SGOSHIOWPSCSC | March 18September 17 – August 18September 17 – August 18 | No. of Satellite Clubs in Secondary SchoolsPrimary SchoolsSpecial SchoolsFE CollegesNo. of satellite participantsNumber of Community CoachesPSCSCNumber of sessions on Community SitesPSCSC | 3010906353 | 3/1/1/2/160/7/ 746/ 64 |

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| **STRAND 8: Club, Coach & Volunteer Development** |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2016/17****Baseline****Figures`-** | **2017/2018****Target/Actual** |
| Maintain the number of Clubmark accredited clubs. | Work with new clubs to increase Clubmark portfolios | NGBs/WCC | March 2018 | Number of accredited clubs | 23 | 23  |
| Maintain volunteer numbers through the Join In programmes. | Work with new and existing clubs to increase website registrationsSupport clubs to increase volunteer participation | SHIOW/Join In | March 2018 | No of Winchester clubs registered on www.joininuk.org% of volunteer opportunities filled | 2570% | 25/70%/ |
| Increase in grass roots level 1 & 2 coaches. | Ensure that Winchester coaches apply for SHIOW bursaries. | WCC/SHIOW/NGBs/ PSC/ Sparsholt/UoW | March 2018 | Number of new activatorsNumber of new L1 coachesNumber of new L2 coaches | 20158 | 20/ 1516/ 313/ 1 |
| Increase the number of adults volunteering in sport to 22% (2019/20) | Provide opportunities for people to volunteer | SPAA Partners | March 2018 | Sport England data (%) | - | 22/  |