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| **STRAND 1: Sporting Events** | | | | | | | | | | | |
| **Goal** | **Action** | **Lead Partner** | | | **Timescales** | | **How will success be measured?** | **2015/16**  **Baseline**  **Figures`-** | | | **2016/2017**  **Target/Actual** |
| Annual celebration of sport event/ Attract high profile sports events to Winchester. | Winchester Criterium/CycleFest  Tennis Festival  GOFEST | WCC | | | June 2016  May 2016  September 2016 | | Numbers in attendance | 8,000  400  - | | | 10,000 plus  2,000  10,000 |
| Develop and encourage individual NGB/ Clubs to link to national programmes. | Deliver a club open evening through the SPAA to promote specific strands of engagement. | SPAA | | | November 2016 | | Number of clubs engaged | 28 | | | 35/ |
| An annual celebration for local clubs to showcase their achievements. | Develop and deliver the sports awards. | SPAA | | | February 2017 | | Number of nominations  Number of attendees | 97  250 | | | 100/  250/ |
| **STRAND 2: Physical Activity** | | | | | | | | | | | |
| **Goal** | **Action** | | | **Lead Partner** | **Timescales** | | **How will success be measured?** | | **2015/16**  **Baseline**  **Figures`-** | | **2016/2017**  **Target/Actual** |
| Increase numbers of adults taking part in 3 x 30 mins each week to 2018. | Exercise Referrals  Health Walks 2 additional walks  Walk leaders  Passport to Leisure (Saver card)  Parkrun  Junior and Adult  Winchester Adult Park Run  Whiteley Adult Park Run  Bar End Junior Park Run  Journey to Rio/ Golden mile  Healthy Schools Project | | | WCC/PFPL  WCC  WCC  PFPL - RPLC  MLC  SPAA  WCC  SGO Network  WCC | March 2017  March 2017  March 2017  March 2017  March 2017  Sept 2016  March 2017 | | Number of Referrals  Post 6 month continuation %  Deprived area %  Throughput  Satisfaction% Good/Excellent  Number of qualified leaders  Membership figures  Deprived %  Total throughput figures  Throughput figures  Numbers of school engaged  Number of schools engaged  Number of families engaged | | 130  34  40  3,500  100  27  357  27  12,000  -  -  -  -  1  20 | | 130/  34/  40/  3,500/  100/  30/  550/  30/  26,000/  12,000/  7,000/  7,000/  30/  2/  30/ |
| Increase numbers of adults taking part in 5 x 30 mins each week to 2018. |
| Reduce numbers of adults/children taking part in 0 x 30 mins each week to 2018. |
| Increase numbers of families taking part in physical activity. |
| **STRAND 3: Grass Roots** | | | | | | | | | | | |
| **Goal** | **Action** | | **Lead Partner** | | | **Timescales** | **How will success be measured?** | **2015/16**  **Baseline**  **Figures`-** | | **2016/2017**  **Target/Actual** | |
| Work alongside NGBs to drive their WSPs forward across the district. | Rounders  Golf  Badminton  Futsal/ Football  Tennis  Squash  Bowls | | RE/ GF& EG/ BE/ LTA/ ES/ BE/ WCC/ SHIOW | | | March 2017 | Total throughput  Participants Schools  Participants  Participants  Clubs engaged Members  Participants Schools  Participants Schools | 200  240 4  29  24  4,466  - 2  - | | 240/  480/  8/  35/  30/  5,000/  60/  4/  30/  1/ | |
| Use workplaces as hubs for activity to encourage new participants into sport. | Sign up of Winchester based employees to workplace challenge | | SHIOW | | | January 2016 – December 2016 | Participants  Workplaces  Companies | 350  50  31 | | 380/  65/  35/ | |
| Create sustainable local ‘doorstep’ activities taking sport to where young people live. | Holiday Football Sessions  Street Games Sports | | WCC  UoW  SHIOW  PFPL  WCC | | | March 2017  March 2017 | Participation  Participation | 250  - | | 386/  100/ | |
| Targeted work at female only populations to tie in with this girl can | Run England Groups  Female Only projects (CP/KY/NH to update) | | WCC  WCC  PSC  SC | | | March 2017 | Participation  Participation | 30  150 | | 50/  150/ | |
| **STRAND 4: Facilities** | | | | | | | | | | | |
| **Goal** | **Action** | **Lead Partner** | | | **Timescales** | | **How will success be measured?** | **2015/16**  **Baseline**  **Figures`-** | | | **2016/2017**  **Target/Actual** |
| Feasibility study for a new leisure facility in Winchester. | Governance for management  Decision to go ahead with Bar End Option | WCC | | | Nov 2016 | | Decision made about refurbishment or New Build | - | | | - |
| Climbing Wall Clubs | Make available for public hire | Sparsholt | | | March 2017 | | 4 sessions per week  Throughput  Members | Open Nov 2015 | | | 400  200 |

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| **STRAND 5: Talent** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16**  **Baseline**  **Figures`-** | **2016/2017**  **Target/Actual** |
| Work with NGBs and the CSP to develop opportunities and support for talented athletes. | Support the HTAS Scheme and encourage sign up from Winchester athletes. | SHIOW/ PFPL/ UoW/ Sparsholt | March 2016 | Total number of talented athletes inc. HTAS or Bursary | 40 PSC  25 SHIOW  18 Sparsholt | 40/  25/  18/ |

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| **STRAND 6: Disability Sport** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/2016**  **Baseline**  **Figures`-** | **2016/2017**  **Target/Actual** |
| Offer a competitive disability sport structure via the UK School Games. | Hampshire School Games / Community Games | SHIOW | June 2016 | Number of Participants | 20 | 20/ |
| Work with the Winchester Disability Sports Forum to develop new programmes which increase the number of disabled people taking part in sport. | Deliver a one off multi sport event  Work alongside WADSAD to deliver an adult multi sport club  Work alongside HCC’s Adults Services to provide an additional sports club  Provide grants to local disability organisations to develop sports opportunities | WDSF Partners  PFPL  WCC  WDSF Partners  PFPL  WCC MENCAP  HCC WCC PFPL  WDDSF | August 2016  March 2017     March 2017  January 2017 | Number of Participants  Number of participants  Number of retained participants  Number of participants  Number of grants awarded  Number of participants engaged through scheme | 75  10  10  -  -  - | 100/  12/  12/    12/  5/  15/ |

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| **STRAND 7: Sport in Education**  **(Reporting Window: September 2016 – August 2017)** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16**  **Baseline**  **Figures`-** | **2016/2017**  **Target/Actual** |
| **Workforce**  Work with NGB’s and associated organisation to develop and support the growth of leaders, volunteers and officials. | 11 – 16 years (Level 1 JSLA)  16 – 18 years\*  (Level 2 CSLA, Level 3 HSLA)  18+\*  *\*NGB Awards and General Activator Qualifications* | SGO Network  PSC  SC  NGB’s  SHIOW  UoW  Level 1,2,3 | Academic Year Annual Review September 16 – August 17 | Total number of young people and adults taking part in accredited courses and awards.  OR  Minimum of 10 hours volunteered leadership  Coaching | SGO -  PSC - 62  SC – 78  UoW - | Volunteer hrs  80/  50/  30/ |
| **School Games (SG)**  To support the SG Network which inspires young people from the Winchester District to participate in competitive School Sport. | Ensure Winchester schools are represented at all levels of the school games.  Ensure every Level 2 competition is linked to a local community club.  Raise the profile of the SG ensuring all schools attain Sports Mark each academic year. | SGO  WCC | September 16 – August 17 | Number of Schools  Level 1 (Intra)  Number of Competition Club Links  Bronze  Silver  Gold | 55  10  5  6  5 | 55  10  5  6  5 |
| **HE and FE Sports Participation**  Ensure that HE and FE Institutions inspire young people to take part in sport and physical activity | Support College Sport Makers to increase the amount of young people taking part in 1 x 30 minutes of Sport or Physical Activity each week.  Support Universities to increase participation figures | PSC  SCH  UoW Student Union | Academic Year Annual Review September 16 – August 17 | Number of Participants  PSC  SC  UoW | 1,000  485  1,400 | 1,000  500  1,500 |
| **Club Links**  To develop effective links between educational institutions and community clubs. | Every Secondary School to have a Satellite Club.  Community Club Coaches on site  College sessions on Community Club sites | SGO  PSC  SC | March 16  September 16 – August 17  September 16 – August 17 | Number of Satellite Clubs in Secondary Schools  Primary Schools  Number of Community Coaches  PSC  SC  Number of sessions on Community Sites  PSC  SC | 4  -  -  6  3  5  3 | 5  7  4  6  4 |

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| **STRAND 8: Club, Coach & Volunteer Development** | | | | | | |
| **Goal** | **Action** | **Lead Partner** | **Timescales** | **How will success be measured?** | **2015/16**  **Baseline**  **Figures`-** | **2016/2017**  **Target/Actual** |
| Maintain the number of Clubmark accredited clubs. | Work with new clubs to increase Clubmark portfolios | NGBs/WCC | March 2017 | Number of accredited clubs | 23 | 23 |
| Maintain volunteer numbers through the Join In programmes. | Work with new and existing clubs to increase website registrations  Support clubs to increase volunteer participation | SHIOW/Join In | March 2017 | No of Winchester clubs registered on www.joininuk.org  % of volunteer opportunities filled | 30  75% | 30  75% |
| Increase in grass roots level 1 & 2 coaches. | Ensure that Winchester coaches apply for SHIOW bursaries. | WCC/  SHIOW/NGBs/ PSC/ Sparsholt/UoW | March 2017 | Number of new activators  Number of new L1 coaches  Number of new L2 coaches | 20  15  8 | 20  15  10 |