# Hampshire Local Transport Plan 2011 - 2031





# **Hampshire Local Transport Plan**

Foreword	i
Part A: Long-term LTP Strategy 2011-2031	
Chapter 1: The Transport Vision	1
Chapter 2: Transport Priorities	12
Chapter 3: The Hampshire Context	21
Chapter 4: Monitoring and review	38
Chapter 5: Transport Strategy for North Hampshire	45
Chapter 6: Transport Strategy for Central Hampshire and The New Forest	53
Chapter 7: South Hampshire Joint Strategy	62
Part B: Three-year Implementation Plan 2011/12 to 2	013/14
Chapter 8: Implementation Plan	81
Glossary	93
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#### Foreword

We are pleased to introduce Hampshire County Council's new Local Transport Plan (LTP). It is intended to be a succinct and readable document written in two parts: a 20-year Strategy, which sets out a long-term vision for how the transport network of Hampshire will be developed over the next 20 years, and clearly articulates how the LTP will contribute to achieving progress on the County Council's corporate priorities; and a three-year Implementation Plan.

A number of major issues face Hampshire in the years ahead. We must support the sustainable growth and competitiveness of the Hampshire economy and sustain the high quality of life enjoyed by current and future Hampshire residents, while responding to challenges like climate change. In its plans to address these issues, the County Council plays an important role in ensuring that transport and travel in Hampshire is safe, efficient and reliable.

Our top priority is maintaining Hampshire's key transport resource: our highway network. Roads and railways are the arteries on which Hampshire's economy and prosperity depends. For businesses and communities to prosper and flourish, a well-connected network with reliable journey times is essential. We are also committed to reducing carbon emissions and other negative impacts from transport. Technological advances will play a part in helping to achieve these objectives, but wherever possible we also need to improve local travel options, so that public transport, walking and cycling, on their own or in combination, can provide viable, attractive alternatives to the car.

Transport networks and services improve health and wellbeing by helping people get to shops and essential services, visit their families and friends, and participate in community life. However, transport and travel can also damage communities, through excessive speed, noise and pollution, and by creating physical barriers. The County Council will work hand in hand with Hampshire communities to carefully balance its plans for the benefit of the economy, communities and the environment.

This Hampshire Local Transport Plan demonstrates how we will tackle these issues in the years ahead, despite significant reductions in the levels of funding available to maintain and improve transport services. Even since this LTP was first drafted we have invested heavily in a sustained programme of highway repairs. We are determined to keep Hampshire moving, and are grateful for your part in helping us to do so.

Councillor Ken Thornber Leader. Hampshire County



Councillor Melville Kendal **Executive Member for** Council Environment.

Hampshire County Council

### **Chapter I: The Transport Vision**

Hampshire's transport strategy as set out in this Local Transport Plan (LTP) will help the County Council to make progress on its <u>corporate priorities</u><sup>1</sup>; of developing and supporting stronger safer communities, maximising well being and enhancing quality of place, and on its <u>Sustainable Community Strategy</u><sup>2</sup>. It will also help realise our vision of "safe, efficient and reliable ways to get around a prospering and sustainable Hampshire".

Transport is an enabler of activity and in many ways essential to the success of society. Every day, Hampshire's transport network carries people, goods and services – our social and economic lifeblood – to every corner of the county.

#### In Hampshire every day:

- Around 650,000 people travel to work;
- Over 200,000 young people travel to pre-school, school or college;
- Over three quarters of a million people do their shopping;
- 22,000 people receive essential care services;
- 13,500 people visit tourist attractions;
- Lorries travel almost 1 million vehicle miles (1.6 million vehicle kilometres);
- 20,000 tonnes of freight are moved by rail;
- You, your family, your neighbours and your colleagues can, at a moment's notice, walk, ride, drive, get a lift, catch a bus, train, aeroplane or ferry, call a taxi or cycle.

In many places, the transport network is modern and efficient, while in others it is in need of significant investment; but everywhere it is a vital and precious asset on which most activities depend. The development of a well-functioning, reliable transport network plays a crucial role in supporting wider economic prosperity and competitiveness, enabling healthy social interaction, and reducing carbon emissions.

The South Hampshire area, including the cities of Portsmouth and Southampton, contains two international gateway ports and one international airport. These gateways make a major contribution to the Hampshire and national economy through significant international flows of passengers while the ports handle a wide range of freight and goods traffic, both for export and import. Their continued competitiveness and success depends on having reliable strategic transport links to connect them with the wide hinterland they serve.

People in Hampshire care a great deal about the freedom, choice and access that transport provides. Parking, speed limits, potholes, ticket prices, congestion, air quality and bus services are just some of the issues that fill the columns of local newspapers and dominate local debate. People rightly feel entitled to a high-quality transport system that the transport authorities will not just maintain, but constantly improve. However, they also care about the cost of travel and the value for money of transport provision.

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<sup>&</sup>lt;sup>1</sup> http://www3.hants.gov.uk/corporatestrategy

<sup>&</sup>lt;sup>2</sup> http://www3.hants.gov.uk/73496\_sustain\_communities\_2.pdf

# Transport is for people, lives and places

The starting-point for Hampshire County Council is that a Local Transport Plan (LTP) is not only about transport, it is about helping people maintain their quality of life and go about their daily business. Everybody needs to move around, and modern life is fundamentally dependent on the movement of people and goods. This transport strategy can provide the context to help this movement in ways that maximise opportunity, health and the value of time. However, transport policy alone does not determine what happens on the ground. Changes in the way other service suppliers, such as retailers, hauliers and healthcare or tourism providers, deliver their services can ultimately have a great effect on transport needs, and are determined by many other factors.

During the next 20 years, people's lives and the ways they move around will change. In some ways the change will be dramatic. In perhaps most cases it will be slow, and in some hardly anything will change at all. Children may travel to one school or different school sites for particular lessons; shoppers may be collected in free supermarket buses or stay at home to receive home deliveries; employees may commute longer distances or work from home; manufacturers may deliver goods locally or to central warehouses; and people of all ages may need care services at home or better transport to hospitals and healthcare centres. Amidst change, one thing that will stay constant is the vital role that transport plays in helping people live their daily lives.

Regardless of the changes that will undoubtedly take place, transport policy will continue to be an essential component of the wider public agenda; derived from and contributing to policies on health and well-being, the economy and the environment. For the County Council there will be a balance to be struck between the need to provide a 'universal' service to all Hampshire's residents, businesses and visitors, and the need to provide services that do not exclude particular groups or are tailored to individual needs. To give one example, under the social care policy known as 'personalisation', more tailored transport services could help support people's independence and widen the life choices available to them.

There is also a need to be constantly mindful of the impact that meeting all of our transport needs can have on the environment, both in terms of carbon emissions and adaptation to climate change, as well as on communities, biodiversity and the quality of local places.

It is the Council's role to organise its own resources, make the best use of its powers, and work with a wide range of partner organisations, so that whatever happens in their lives people can:

- reliably get to the places they need to go;
- choose how, when (and whether) to travel;
- travel safely, for themselves and others;
- if possible, enjoy their journey.

The Council also works with others where it can to contribute towards the health and prosperity of the places where people live and work, so that transport:

- respects and protects the physical quality of places;
- serves places' economic needs;
- minimises carbon emissions and the impact of climate change;
- is fully integrated with other areas of policy affecting places (for example, economic development, energy and land-use planning);
- helps places be sustainable and socially connected.

The plans that are made and the work done on the ground will be aimed at understanding and meeting the needs of Hampshire's people and places, balanced against those of the wider community.

# The role of the County Council

The Local Transport Act 2008 contains a statutory requirement for the County Council to produce and review Local Transport Plans and policies. The County Council's responsibilities for transport are both statutory and discretionary, and are aimed at achieving objectives set out in its Corporate Plan and Community Strategy.

# **Statutory duties**

In terms of transport, the County Council has a legal and statutory duty to:

- Maintain and repair the public highway (other than motorways and trunk roads) including roads, pavements, drains and verges, and carry out regular inspections<sup>3</sup>;
- Work to keep the main road network clear of ice and snow in winter;
- Deal with reported defects and problems on the highway;
- Produce an LTP that has regard to Government guidance and policies on the environment, including mitigation of and adaptation to climate change<sup>4</sup>;
- Manage the road network to improve the movement of traffic, including coordination of all road-works<sup>5</sup>;
- Work with bus operators to plan provision of local bus service information <sup>6</sup>;
- Provide home-to-school transport for children who live outside a defined walking distance between their home and the school, to enable attendance at school<sup>7</sup>;
- Meet the transport needs of children and young people in a way that promotes sustainable travel<sup>8</sup>;
- Provide free concessionary bus travel for older people and people with disabilities from 9:30a.m. on weekdays, and all day at weekends and bank holidays<sup>9</sup>;
- Consider the needs of disabled people both when developing plans and implementing them<sup>10</sup>;
- Support district councils with respect to carrying out air quality reviews, the assessment of air quality management areas and the preparation of air quality action plans<sup>11</sup>;
- Address the effects of inequalities that arise from social or economic disadvantage, as well as from gender, race, disability, sexual orientation and belief<sup>12</sup>.

# Other important activities

In addition to these statutory legal duties the County Council is expected to:

- Develop continuous improvements in Asset Management Planning;
- Produce a Network Management Plan;

<sup>4</sup> Local Transport Act, 2008

<sup>&</sup>lt;sup>3</sup> Highways Act, 1980

<sup>&</sup>lt;sup>5</sup> Traffic Management Act, 2004

<sup>&</sup>lt;sup>6</sup> Transport Act, 2000

<sup>&</sup>lt;sup>7</sup> Education Act, 1996

<sup>&</sup>lt;sup>8</sup> Education and Inspections Act, 2006

<sup>&</sup>lt;sup>9</sup> Transport Act, 2007

<sup>&</sup>lt;sup>10</sup> Disability Discrimination Act, 1995 and 2005

<sup>&</sup>lt;sup>11</sup> Environment Act 1995

<sup>&</sup>lt;sup>12</sup> Equalities Act, 2010

- Work to reduce road casualty levels;
- Provide support for socially necessary public transport services (in the form of buses or community transport) where services are not commercially viable;
- Deliver the school crossing patrol service;
- Provide a school escort service for children with special educational needs;
- Develop District Statements and Town Access Plans (TAPs) for larger urban centres, setting out packages of sustainable transport measures to improve accessibility and modal choice.

To meet these duties and expectations, the County Council needs to work closely in partnership with a wide range of stakeholders including District Councils, infrastructure providers, Government agencies, public transport operators and providers of community transport services to plan and jointly fund transport improvements. These will include schemes that improve integration between different travel modes.

The County Council also works to assimilate and monitor data on traffic and travel patterns within Hampshire, to help better understand pressures on the network. This "evidence base" building proves useful in terms of our role in advising Government on local transport policy, through which the County Council seeks to ensure that its interests are heard and reflected within the policies, plans and programmes of the Highways Agency, Network Rail, Local Enterprise Partnerships, District Councils, port and airport operators and rail franchise-holders.

With the Coalition Government's new focus on localism, the County Council also seeks to foster and enable community-driven grassroots initiatives and solutions to the transport problems that communities face. A good example of this is our guiding role in the development of <u>Town Access Plans</u><sup>13</sup> (TAPs) for main towns within Hampshire\*.

#### A strong track record of delivery

In recent years, the County Council (through its previous Local Transport Plan) working with partners such as the Highways Agency and Network Rail, has delivered a number of major transport improvements including:

- Completion by the Highways Agency of the M27 <u>lane widening project between</u> junctions 3 and 4<sup>14</sup>, and M27 <u>climbing lane project between junctions 11 and 12<sup>15</sup> in early 2009 (the combined cost of these two projects was £96m);</u>
- The Southampton to West Midlands Rail Gauge Enhancement project 16, completed by Network Rail in February 2011, saw around 50 bridges and structures rebuilt to improve clearances. This will enable a larger share of deep-sea containers to be transported to and from the port by rail (project cost £71m);
- Completion by the County Council of the <u>A3 ZIP bus priority corridor</u><sup>17</sup> between Clanfield and Cosham in autumn 2008 (project cost £33.8m);
- Completion by the County Council of the 864-space <u>South Winchester Park and Ride site</u> 18 off Junction 11 of the M3 in April 2010 (project cost £7.1m); and

<sup>\*</sup> This was a commitment in the County Council's second Local Transport Plan (2006-2011)

<sup>13</sup> http://www3.hants.gov.uk/taps

<sup>14</sup> http://www.highways.gov.uk/roads/projects/5655.aspx

<sup>&</sup>lt;sup>15</sup> http://www.highways.gov.uk/roads/projects/5660.aspx

<sup>&</sup>lt;sup>16</sup>http://www.railtechnologymagazine.com/dataview/News/News\_Article.aspx?location=home&KeyValue =2506

<sup>&</sup>lt;sup>17</sup> http://www.hants.gov.uk/a3buscorridor

• Completion of a new <u>bus interchange</u><sup>19</sup> and taxi rank on the forecourt of Farnborough Main station in summer 2010, and new fully-accessible footbridges with lifts at Fareham and Southampton Airport Parkway stations in 2009.



Photos of completed projects (clockwise from top right): new accessible footbridge at Southampton Airport Parkway; bus at South Winchester Park & Ride site; bus at new Farnborough Main station interchange; bus using the A3 ZIP priority corridor.

Two further major projects will be completed by the County Council or its' partners during 2011:

- The A3 <u>Hindhead Improvement</u><sup>20</sup> project, being delivered by the Highways Agency to address a congestion bottleneck on this key strategic route between south east Hampshire and London and Surrey (project cost £371m); and
- South Hampshire <u>Bus Rapid Transit (BRT) Phase 1</u><sup>21</sup>, a 4km long dedicated busway on the 8km route between Gosport and Fareham, using a former railway corridor, which is under construction by the County Council and will be completed by late 2011. The County Council received £20m of funding towards the project from the Community Infrastructure Fund. In addition, funding from Planning for Urban South Hampshire (PUSH) and Hampshire County Council has been used to progress the design and advanced works for the scheme.

Alongside these larger schemes the County Council, its partners and the voluntary sector have been involved in delivery of a range of low-cost improvements:

- Lower speed limits have been introduced in 112 villages across Hampshire, through the Village 30<sup>22</sup> programme;
- The County Council supports 17 <u>taxishare and carshare schemes</u><sup>23</sup>, catering for residents of the more isolated parts of Hampshire that have no bus service;

<sup>&</sup>lt;sup>18</sup> http://www3.hants.gov.uk/hantswebnews/190410.htm

<sup>19</sup> http://www.southwesttrains.co.uk/farnborough.aspx

<sup>&</sup>lt;sup>20</sup> http://www.highways.gov.uk/roads/projects/3832.aspx

<sup>&</sup>lt;sup>21</sup> http://www3.hants.gov.uk/tfsh/tfsh-what-tfsh-does/bus-rapid-transit.htm

<sup>&</sup>lt;sup>22</sup> http://www3.hants.gov.uk/roadsafety/village30.htm

<sup>&</sup>lt;sup>23</sup> http://www3.hants.gov.uk/passengertransport/communitytransport/taxishares.htm

- The County Council funds the purchase of new minibuses for voluntary sector Community Transport groups;
- The County Council provides advice to employers who are producing workplace travel plans, and supports <u>Hantscarshare.com</u>, to enable people wanting to share lifts to find others who make the same or similar journeys;
- The County Council supports two Community Rail Partnerships (<u>Lymington to Brockenhurst</u><sup>24</sup> and <u>Three Rivers</u><sup>25</sup>) which have increased passenger numbers on these corridors through working with volunteers and the community; and
- Support for 118 community-based voluntary 'Good Neighbour' groups<sup>26</sup> (also known as 'Care Groups', who provide car schemes for vulnerable people to help them attend hospital appointments or do their shopping.

The latter two initiatives are good examples of the Coalition Government's 'Big Society' agenda at work in the provision of essential transport services through communities, taking responsibility for meeting local transport needs. It is the County Council's aim that more such initiatives will be developed in the future.

#### **Policy Context**

The wider policy context within which LTP has been drafted is covered in more detail in Chapter 3. With the election of a new Government in May 2010, policies that influence transport have undergone significant change.

The LTP was drafted in the light of Government policy announcements and the <u>DfT</u> <u>Business Plan</u><sup>27</sup>, and so anticipates the thrust of central Government policy. The LTP has taken into account Government policies for local transport as set out within <u>'Creating</u> Growth, Cutting Carbon: Making Sustainable Local Travel Happen'<sup>28</sup> and

the Local Transport White Paper published in January 2011. The Coalition Government has made it a priority to devolve power, and greater financial autonomy to local authorities, through the Decentralisation and Localism Bill<sup>29</sup>, which was published in December 2010. This Bill encapsulates the 'Big Society' that is one of the cornerstones of the Coalition Government's policies, prioritising greater control, participation and accountability at a local level. This is intended to help increase the sustainability of local transport systems so that they can promote economic growth, minimise the environmental impact of travel, improve public health and promote social inclusion.



As well as the 'Big Society' and 'localism', which are being promoted by the Government, the County Council's own corporate priorities, <u>Sustainable Community Strategy</u><sup>30</sup> and other specific strategies on <u>climate change</u><sup>31</sup>, <u>children</u><sup>32</sup> and meeting the needs of <u>older people</u><sup>33</sup> have also shaped the formulation and strategies of the LTP.

<sup>26</sup> http://www.goodneighbourhampshire.org/website/?page\_id=75

<sup>&</sup>lt;sup>24</sup> http://www.lymington-brockenhurstcrp.co.uk/

<sup>&</sup>lt;sup>25</sup> http://threeriversrail.com/

<sup>&</sup>lt;sup>27</sup> http://www.dft.gov.uk/about/publications/business/plan2011-15/pdf/plan2011-2015.pdf

<sup>&</sup>lt;sup>28</sup> http://www.dft.gov.uk/pgr/regional/sustainabletransport/pdf/whitepaper.pdf

<sup>&</sup>lt;sup>29</sup> http://www.communities.gov.uk/localgovernment/decentralisation/localismbill/

<sup>&</sup>lt;sup>30</sup> http://www3.hants.gov.uk/73496\_sustain\_communities\_2.pdf

<sup>31</sup> http://www3.hants.gov.uk/climatechange.htm

<sup>32</sup> http://www3.hants.gov.uk/cypp-forweb.pdf

 $<sup>^{33}\</sup> http://www3.hants.gov.uk/bettertime/cx-olderpeoplesstrategy.htm$ 

These ambitions cannot be delivered by a single organisation, but require all the agencies and other partnerships across Hampshire to work closely together to co-ordinate their policies and plans.

# Looking ahead: Constraints and choices

In addition to the severe financial constraints now faced by all public authorities, in developing and delivering this LTP the County Council has limited powers or opportunity to change large parts of the transport network. Meanwhile, there are no indications of a natural reduction in demand. As a result, options are inevitably restricted and improvement across the board will be difficult to achieve. Both the scale and pace of transport improvements that can be delivered by all transport authorities and agencies are constrained, and given this, prioritisation of scarce resources will be needed.

#### Constraints: The role of other bodies and private companies

This LTP seeks to focus efforts on improving those aspects of the transport network over which the County Council has the most control, namely the local highway network. In areas of strategic transport infrastructure and public transport, the County Council will use its influence to lobby the national infrastructure operators and private companies that operate rail and bus services to encourage them to make improvements to those aspects under their control, for the benefit of the people of Hampshire.

The County Council does not operate or control train and bus services, nor does it control the motorway or trunk road network, which is operated by the Highways Agency. Over the next few years, both the Highways Agency and Network Rail are expected by Government to focus on improving their efficiency, and are expected to scale back the level of investment in their networks.



Network Rail plans and delivers rail infrastructure investment. Rail services are run by privately-owned train operating companies under franchise agreements with Government. The current system of rail franchising, with a short franchise period of around seven years, can discourage rail operators from making substantial investments in station facilities and services. In February 2011, Network Rail announced that the Wessex route (covering Hampshire) is to become one of the first two

<u>devolved business units</u><sup>34</sup> in the country. This change is expected to improve levels of local responsiveness, and help reduce costs through closer working with train operating companies.

Bus services are run by privately-owned companies, mostly on a commercial basis, and these companies decide on fare levels, the routes buses should take and how often they run. The majority of bus services in Hampshire are run by four large bus companies, and each takes their own approach towards service investment, innovation and growing demand for their services.

 $<sup>^{34}</sup>$  http://www.networkrailmediacentre.co.uk/Press-Releases/NETWORK-RAIL-MOVES-TO-CREATE-DEVOLVED-BUSINESS-UNITS-16b3/SearchCategoryID-2.aspx

#### Constraints: The impact of reductions in funding and other external factors

It is clear that the dominant feature of the transport landscape over the next few years will be the substantial reductions in available funding from all sources, including for capital schemes traditionally funded by central Government. This will inevitably have the effect of limiting policy choices as certain options will simply be unaffordable in the short term, while essential tasks such as highway maintenance will consume a higher proportion of available funding. The effects of the current spending reductions will be felt right through the 20-year period of the proposed LTP strategy, as the system catches up with what is likely to be years of national underinvestment.

Even when the 'normal' situation has been recovered, there will only be enough investment available to satisfy a fraction of our transport needs. Congestion, pollution and

the risk of road casualties will still be present. More frequent severe weather may change the way roads are maintained and the way they are used. The cost of some forms of travel will rise faster than that of others, possibly to the point where they are unaffordable for some people. Others may be affordable but inconvenient. Promised new technologies may be disappointing or delayed. Despite the best-laid plans of the state – for example the landmark Climate Change Act which mandates an 80% reduction in carbon emissions by 2050 – the natural behaviour of people, organisations and markets will always be difficult to regulate.



Even where sufficient funding exists, most of Hampshire's transport network was built long ago and cannot be redesigned, moved around or easily adapted to suit changing life patterns. Jobs and households may move down, up, towards or away from the M3 – but the M3 itself will stay where it is. By and large it is people and their plans that have to adapt to the system; and ambitions to reverse this tend to be most effective at a very local level.

#### Choices for the County Council and local people

The County Council can offset some of the constraints identified above. This can be achieved by means such as structural maintenance, better traffic management, working to reduce dependence on the private car and encouraging low-carbon transport. However, traffic and travel are forms of economic activity, requiring the right balance between control and freedom. This could mean, for example, accepting greater traffic congestion as a fact of life, but managing it to make journey times more reliable; helping people travel at times that avoid peak congestion; or helping them work in ways that avoid the need to travel altogether. In the end, people will make choices based on their own circumstances, and the role of the County Council is to ensure that, where practicable, such choices exist.

Working with others, Hampshire County Council must itself make policy choices about the interventions that are most likely to achieve our vision described above. Hence this Local Transport Plan proposes some strategic priorities for transport in Hampshire over the next 20 years. The priorities and policy objectives, set out in Chapter 2, have been developed through consultation with County Councillors, stakeholders and residents. These priorities and policy objectives have been identified on the basis that, while the funding gap as set out in the County Council's <u>budget statement</u><sup>35</sup> will limit our ability to be ambitious in the short term, as economic growth returns over the second half of this

<sup>35</sup> http://www3.hants.gov.uk/budget-statement/budget-funding-gap.htm

period it will be increasingly possible to deliver the more aspirational elements of our strategy.

#### The Road Ahead

Over the 20-year period of the strategy element of this LTP, the County Council fully expects the private car, which provides unparalleled freedom, choice and flexibility, to remain the dominant form of transport across most of the county. Our emerging priorities, set out in Chapter 2, reflect this expectation. However, as economic growth recovers in the period to 2031, traffic congestion is forecast to increase substantially, beyond the official peak capacity of busy Hampshire road corridors such as the M3 or M27. If this happens, motorists will need to find ways to adapt to the kinds of delays currently seen in more congested parts of the United Kingdom; and to maximise capacity it may be necessary to introduce active traffic management measures that have proved successful in keeping congestion at tolerable levels. Meanwhile, other parts of Hampshire that currently do not experience congestion may start to see it becoming noticeable during the period.

The County Council will be able to mitigate some of the expected increase in congestion through better traffic management, intelligent transport systems and small local improvements. For those who find increased congestion unacceptable, the County Council will ensure that there is the opportunity to switch to public transport, for example busbased rapid transit systems benefiting from priority measures. The County Council will continue a lobbying and influencing role with the Highways Agency, to explore ways of managing congestion on the strategic road network. Scope exists for more joint management of signals at junctions and other measures to more closely integrate management of the strategic and local road networks. Meanwhile, our planning policies will be grounded in the reality that most people will wish to own and use cars, but as far as possible, new development will be planned to avoid increasing traffic pressure by ensuring that a choice of attractive alternatives are available.

National investment in railways may also increase travel choice. However, patterns of travel in Hampshire are such that bus capacity is likely to be able to expand and flex to meet a much greater share of demand than fixed rail or ferry services, for which additional capacity represents a major long-term investment. The County Council will lobby for rail investment in stations and services in Hampshire and, in particular, seek to influence the re-franchising of the South West Trains franchise, expected in 2017.

The environmental impact of car use will be offset by encouragement of a gradual switch to cleaner and quieter engines; while a continued focus on speed management, considerate driving and pedestrian priority on some streets will help maintain Hampshire's outstanding quality of life and record on road safety.

While the County Council will encourage an increase in healthier travel choices, such as walking and cycling where they can replace short car journeys, the broad pattern of travel is not expected to change significantly.

#### **Short-term prospects: looking to 2015**

A detailed explanation of planned expenditure on local transport over the next three years is contained in the Implementation Plan (Chapter 8). However, looking at the prospects for investment, in the short-term funding is available nationally to bid for transport improvements that meet Government priorities of low-carbon transport infrastructure and economic growth through job creation. The County Council will take such opportunities where they serve its overall transport priorities.

In line with its 'localism' agenda, the Government has pooled centrally funded local transport grants to create fewer, but larger, funding streams. These are largely formula based to cover highways maintenance (capital) and local integrated transport schemes, supplemented by funding open to competition through the Local Sustainable Transport Fund. In addition to these pure transport funding streams, there are others, most notably the Regional Growth Fund, that can be used to invest in transport infrastructure.

The DfT is making a total of f.560m available over four years through the <u>Local</u> Sustainable Transport Fund<sup>36</sup> (LSTF) for which Local Transport Authorities can bid. The Fund is intended to support the delivery of packages of transport interventions that contribute towards the twin objectives of supporting local economic growth and reducing carbon emissions. In guidance published in January 2011, authorities have been invited to bid for small packages of under £5 million and larger packages of up to 450 million over the four year life of the Fund (to March 2015), but will only be successful with one bid. Measures that can be included in any bid can include interventions that improve the attractiveness of walking and cycling, initiatives to improve integration between travel modes and end-to-end journey experiences, better public transport and traffic management improvements that tackle congestion. The County Council is developing a sole bid in the small project category, for submission in spring 2011, focusing on six towns in North and mid Hampshire. The County Council is also working with Portsmouth and Southampton on a joint bid in the large project category covering the South Hampshire area, with initial proposals being submitted to the DfT in summer 2011. Both bids seek to deliver sustainable travel improvements and will demonstrate partnership working with business, transport providers and the people of Hampshire. More information about both bids is provided in Chapter 8 (Implementation Plan).

The Regional Growth Fund<sup>37</sup> (RGF) also offers an opportunity to fund transport infrastructure in Hampshire where it can be demonstrated that the investment can encourage private sector enterprise, create sustainable private sector jobs and help places currently reliant upon the public sector make the transition to sustainable private sector growth. Given the private sector-led nature required of this approach the County Council has focused on working with Local Enterprise Partnerships (LEPs) to develop transport infrastructure elements of bids to this fund. More detail on the scope of a RGF bid focusing on South Hampshire is given in Chapter 8.

The focus for the County Council's own local investment is likely to be in the basic soundness and efficiency of the network. Although the transport network cannot be rebuilt, it must be maintained – and as shown above, its extraordinary productivity makes it well worth maintaining.

The County Council will also explore the opportunities for making the 'Big Society' a reality. This may mean that in some cases local communities could take responsibility for running facilities and services where they would not normally be financially viable. There is already a strong and very active community transport sector within Hampshire that meets local transport needs for many isolated or vulnerable people. There may be scope for social enterprises to play a more active role as transport providers.

<sup>36</sup> http://www.dft.gov.uk/pgr/regional/transportfund/pdf/guidance.pdf

<sup>&</sup>lt;sup>37</sup> http://www.bis.gov.uk/policies/regional-economic-development/regional-growth-fund

The 'localism' agenda also presents opportunities. Through approaches such as Community Plans, Town and Parish Councils can tackle local needs and challenges through community-driven solutions.

#### **Medium-term prospects**

It is likely that investment in wholesale capacity expansion in the strategic road and rail networks will remain the preserve of central government and, while such expansions in Hampshire are possible, they are unlikely to be funded locally (given the long-term priority of maintenance) and could serve only to encourage increased traffic.

Should there be a return to significant national investment in transport in the medium term, the County Council will be in a position to fund and implement local improvements to Hampshire's transport system, as set out in the three area-based transport strategies: North Hampshire (Chapter 5), Central Hampshire and the New Forest (Chapter 6), and South Hampshire (Chapter 7).

The County Council will also need to adapt its plans in the light of changing political, economic and social circumstances, and will consider any strong business case for schemes that satisfy local needs being funded by acceptable local means. It is expected to utilise a range of sources of funding, including Government grant allocations for transport, developer contributions, match-funding from third parties, as well as through bids to funding streams such as the Local Sustainable Transport Fund, Regional Growth Fund and other funding opportunities that materialise during the lifetime of the LTP. Local Enterprise Partnerships (LEPs) may also play a role in supporting bids to central Government for strategic transport infrastructure. There are two LEPs approved by Government that cover Hampshire. The Solent LEP covers South Hampshire and the Enterprise M3 LEP covers the remainder.

#### Longer-term prospects

Looking ahead to **2031 and beyond**, there is tremendous potential for change and development, especially through new technology, which as always provides opportunities to shape places and choices. Some of the educational, social and commercial activities that now rely on physical transport may in the future rely instead on communications technology; traffic and in-car technology may make the experience of travelling much safer and more efficient; and carbon emissions may be substantially reduced through use of electric or other 'clean' engines. The County Council will monitor all such developments and flex our policies if and when it becomes clear that investing in new technology provides reliable and improved travel choices for people, and delivers against our priorities.

Whatever the time horizon, however, the County Council will come back to its starting point: that transport is for people, lives and places, and that it is our aim to provide safe, efficient and reliable ways to get around a prospering and sustainable Hampshire.

### **Chapter 2: Transport Priorities**

Working with others, Hampshire County Council must make choices about the policy interventions that are most likely to achieve the Vision set out in **Chapter 1**. This chapter contains three main transport priorities for Hampshire over the next 20 years, and fourteen further policy objectives, structured under five broad themes:

- a) Supporting the economy through resilient highways;
- b) Management of traffic;
- c) The role of public transport;
- d) Quality of life and place;
- e) Transport and growth areas.

The emphasis of this LTP over the next five to ten years will not be on attempting to enlarge the network through major capital projects, but will instead be principally focused on three priorities covering maximising the efficiency of the existing network to support the economy, maintenance and management (our Main Priorities 1, 2 and 3 below).

The focus on these three priorities is meant to help support economic recovery, which will then provide the conditions to enable the County Council to progress more ambitious improvements.

The Transport Vision in Chapter 1 emphasises the important role played by the transport network in supporting the Hampshire and national economy. The road and rail networks of the county are enablers of activity, used to get people to work, shops, services and places of education, and to get goods from ports to market, from suppliers to manufacturers or from warehouses to shop floors. For the economy to recover from the recession of 2008-2009 and grow, and to ensure that Hampshire remains a competitive location for business, it is vital that the transport network is reliable and functions smoothly.

#### Theme A - Supporting the economy through resilient highways

Main Priority 1: To support economic growth by ensuring the safety, soundness and efficiency of the transport network in Hampshire.

In the short-term, given the funding constraints that the County Council is facing, ensuring that the existing network is as resilient and reliable as possible will make the greatest contribution to supporting economic recovery, growth and competitiveness. The County Council's overall priority for the next five years is therefore to make the most of what it has.



Main Priority 2: Provide a safe, well-maintained, and more resilient road network in Hampshire as the basic transport infrastructure of the county on which all forms of transport directly or indirectly depend, and the key to continued casualty reduction.

The biggest single contribution that the County Council can make towards the provision of a resilient and reliable transport network that can cope with the demands placed on it, is through investment in highway maintenance.

The priority of highway maintenance was emphasised by the severe weather experienced during recent winters. This weather had a very damaging effect on the condition of Hampshire's roads and created a significant problem in terms of requiring an increase in highway maintenance work. As well as routine repairs to the network, there remains a need to deliver greater climate resilience (to flooding, heat and winter conditions) on the County's roads. The importance of highway maintenance is consistently reinforced by customer surveys, such as the 2008 Place Survey and 2010 National Highways and Transport (NHT) Public Satisfaction Survey.

The County Council's initial response to this need was through 'Operation Restore' during 2010, and 'Operation Resilience', which started in 2011. Between them, these Operations constitute a plan of action, supported by a significant financial commitment in the short and medium term, to improve the strength and condition of Hampshire's road network.



Restore' has sought to rectify the damage caused by the severe weather of early 2010, and between June and November 2010 saw 62 miles of A, B and C class roads resurfaced and repaired. Operation 'Resilience' will be a programme of major structural repairs, resurfacing and drainage works to make the county's roads more resilient and less susceptible to damage. Although the focus will be on delivery in the next few years, the strategy to be developed for Operation 'Resilience' will span 15 years to 2026.

Through the County Council's **Asset Management Policy and Strategy**, it is developing a 'whole life-cycle' approach to maintenance of the network. This will provide effective strategies for the best allocation of resources to maintain and upgrade existing assets.

#### Theme B - Management of traffic

Main Priority 3: Manage traffic to maximise the efficiency of existing network capacity, improving journey time reliability and reducing emissions, thereby supporting the efficient and sustainable movement of people and goods;

Traffic congestion is forecast to be an increasing feature of travelling on both the strategic and local road networks in Hampshire. A priority for this LTP is to effectively manage and maximise the capacity and efficiency of the existing network, and hence improve journey time reliability. More predictable journey times on Hampshire's roads will benefit both the local and national economy, including flows to and from the three international gateways within the county (see Chapter 3), and will thus help support the recovery.



A more efficient network with more reliable journey times can be achieved through a range of Intelligent Transport System (ITS) measures, complemented by traditional traffic management, network interventions and urban traffic control. These measures will help businesses and individuals to more effectively plan journeys, thereby supporting the efficient and sustainable movement of people and goods, while reducing pollution and carbon emissions.

Policy Objective 1: Continue to work to improve road safety through targeted measures that deliver reductions in casualties, including applying a speed management approach that aims to reduce the impact of traffic on community life and promote considerate driver behaviour.

Promoting and increasing road safety will remain a key element of the County Council priorities. Programmes will be targeted at reducing the number of people who are fatally and seriously injured on the County's roads. High-risk routes will be identified for speed enforcement, and if appropriate, treated by the County Council with a range of engineering

solutions. Vulnerable road users can be identified and targeted by a range of education, training or publicity programmes based on age or type of road user. Speed management is an important element of this LTP. Through the application of a speed management philosophy and approach the aim is to reduce the impact of traffic on community life, promoting safer roads and considerate driver behaviour. In residential areas the approach to speed control will be driven by the principle that people should be able to move about their communities without the intimidation of



traffic travelling at excessive speed. For more information visit the <u>road safety</u><sup>38</sup> website.

Policy Objective 2: Work with district authorities to agree coherent policy approaches to parking, including supporting targeted investment in 'park and ride' to provide an efficient and environmentally sustainable alternative means of access to town centres, with small-scale or informal park and ride arrangements being considered as well as major schemes;

The availability and price of car parking has a major influence over how people choose to travel. Public car parks in town centres are normally managed by District Councils, and in some cases private companies. It is important to ensure that adequate parking for blue badge holders is available to meet the needs of the mobility impaired. In addition to parking provision for cars, it is important to provide loading bays for delivery vehicles in town centres, and to provide cycle and motorcycle parking facilities at key destinations.



Employers can choose whether to offer free parking to employees in private car parks. The County Council will continue to work closely with Districts to promote existing Park and Ride services (and where there is a good business case, develop new ones) as well as encouraging employers to take up workplace travel plans that may reduce the need for parking in town centres. <u>Travel Plans</u><sup>39</sup> can include incentives to encourage lift sharing and use of park

and ride, which can reduce the number of spaces required. Within smaller towns, there is potential to develop smaller-scale park and ride systems. Rather than relying on bus services, the users could complete the journey by employee minibuses, lift sharing, taxi or on foot.

<sup>38</sup> http://www3.hants.gov.uk/roadsafety

<sup>&</sup>lt;sup>39</sup> http://www3.hants.gov.uk/workplacetravel

Policy Objective 3: Promote, where they are stable and serve our other transport priorities, the installation of new transport technologies, including navigational aids, e-ticketing and smartcards, delivery of public transport information over the internet and on the move, and electric vehicle charging points.

As set out in Chapter 1, technology will play a part in shaping travel patterns and choices. It can play an important role in making public transport a more attractive travel option. Provision of public transport travel information, including whether buses and trains are on time, and ticketing via mobile phones will become increasingly important. Most mobile phones have built in GPS, so can be used to help pedestrians find their way around a town. Smartcard ticketing has the potential to speed up bus journey times and offer users the convenience of not needing to carry cash or purchase several separate tickets. Electric vehicle charging points are likely to become a more common sight in public and private car parks, as the market for electric vehicles grows.



#### Theme C - The role of Public Transport

Policy Objective 4: Work with bus and coach operators to grow bus travel, seek to remove barriers that prevent some people using buses where affordable and practical, and reduce dependence on the private car for journeys on inter- and intra-urban corridors;

An effective passenger transport system is a vital contributor to supporting economic growth, reducing inequality, improving accessibility and supporting independent living so that residents and the county as whole reach their full potential. This LTP recognises that the car is likely to remain the predominant mode of transport. In many areas, especially the rural communities of Hampshire where access to services can be difficult, the car may be the most viable transport option for the majority of people. Public transport has a role to play in providing a safe, environmentally efficient alternative on our busiest corridors and providing a lifeline for accessibility for isolated communities.



Investment in public transport will be focused where it can have the greatest impact. In particular, the County Council will work with bus operators, generally through the <u>Quality Bus Partnership</u><sup>40</sup> approach, to maintain growth in bus use and reduce dependence on the car for journeys on inter- and intra-urban corridors. This will be done by focusing investment on improvements to access and information at key bus stops and interchanges to

lever in complementary investment in vehicles and frequencies from operators.

From April 2011, the County Council assumed the responsibility for concessionary fares<sup>41</sup> travel for older people, those with disabilities and their companions within Hampshire, that previously rested with District and Borough Councils. This will enable opportunities to maximise accessibility for older people and people with disabilities to be fully explored within the constraints of available funding.

<sup>&</sup>lt;sup>40</sup> http://www.parliament.uk/briefingpapers/commons/lib/research/briefings/snbt-00624.pdf

<sup>&</sup>lt;sup>41</sup> http://www3.hants.gov.uk/passengertransport/passtrans-helpcosts/concessionary-travel.htm

In recognition of the importance of timetabled and tourist coach services, the County Council will work with District Councils to improve provision for coaches. Bus operators will also be encouraged to improve the training given to frontline transport staff to help them assist vulnerable adults and those with physical or learning disabilities to travel by bus services more easily. The County Council is piloting travel training schemes for those with learning disabilities to make greater use of their local bus services so as to support independent travel, enabling access to employment opportunities and services. This will include the use of assisted technology as part of the <u>Telecare</u> <sup>42</sup> initiative.

Policy Objective 5: Maintain a 'safety net' of basic accessibility to services and support for independent living in rural areas, with Community Transport services as the primary alternative to the private car, including car-based provision such as Neighbourcare schemes, car clubs and shared taxis;

Where social need is identified and a commercial service or other alternative is not available, the County Council, working closely with District Councils will consider 'safety net' provision using community transport and taxi-share schemes (particularly for rural areas, away from the main inter-urban bus corridors) or supported local bus services as appropriate. This safety net will help to maximise accessibility during a period of reduced external funding. Community transport <sup>43</sup> encompasses minibus schemes, locally based dial-a-ride, car schemes such as Neighbourcare schemes, (which play an important role in providing access to retail and health services for mobility-impaired people) and wheels-to-work schemes. Provision of accessible transport, such as dial-a-ride services and community transport is an important part of helping to maintain the quality of life and wellbeing of vulnerable adults and groups with physical or learning disabilities. A focus on removal of barriers to travel will help these groups gain greater independence and help them access mainstream services.

Policy Objective 6: Work with rail industry partners and Community Rail Partnerships to deliver priorities for long-term rail investment; including improved parking and access facilities at railway stations, movement of more freight by rail, upgrades of existing routes and stations and (where viable) new or re-opened stations or rail links;

The County Council will work with rail industry partners, Network Rail and passenger and freight Train Operating Companies to deliver priorities for long-term rail investment, improved access to the rail network for those with mobility difficulties and integrated busrail ticketing, using smart-ticketing. Where there is a strong case developed, and where funding from the rail industry is available, this may include new or re-opened stations or

rail links, and upgrades of existing routes and stations. The County Council will support and promote measures by the rail industry to increase the share of freight moved by rail. Support will also be given to Community Rail Partnerships where they are viable and add value and will encourage Train Operating Companies to adopt Station Travel Plans, which may incorporate provision of improved car, motorcycle and cycle parking at railway stations.



<sup>&</sup>lt;sup>42</sup> http://www3.hants.gov.uk/adult-services/health-wellbeing/wellbeing-partnerships/telecare.htm

 $<sup>^{43}\</sup> http://www3.hants.gov.uk/passengertransport/list of ctschemes.htm$ 

Policy Objective 7: Ensure that travel from home to school affordably serves changing curriculum needs, underpins sustainable schools and maximises individual opportunities for education and training;

The County Council will work to ensure that home-to-school transport services are delivered efficiently and sustainably while taking account of the fact that the move towards a new pattern of modules being delivered in different locations, sites and buildings will create different transport needs.

Policy Objective 8: Improve co-ordination and integration between transport modes through better local interchanges, for example at rail stations.

In the longer term, co-ordination and integration between transport modes will be improved through better interchanges, such as at rail stations, and through inter-modal tickets, using smart-ticketing where possible, as described earlier in Theme B.

# Theme D – Quality of life and place

Hampshire is rich in both natural and built landscapes (as set out within Chapter 3: The Hampshire Context). Conserving and enhancing the quality of Hampshire's environment is a responsibility that residents expect the County Council to meet. It is important to manage and mitigate the adverse impacts of traffic and travel on people, natural habitats and landscapes, where practical. Examples of adverse effects include poor air quality, noise and water pollution, severance and visual intrusion. Efforts will be made when carrying out work on the highway or designing improvements to minimise these effects.

Policy Objective 9: Introduce the 'shared space' philosophy, applying Manual for Streets design principles to support a better balance between traffic and community life in towns and residential areas;



The 'shared space' approach seeks to make town centre areas and residential streets within new developments more attractive places for people to interact, relax or play, in an environment less dominated by vehicles. Investing in attractive public spaces and streetscapes in urban centres can engender a sense of community identity and pride, as well as supporting retailers and other local businesses. Streetscapes include street furniture, signs, trees and guardrails. In principle, the County Council supports an approach of de-cluttering of streetscapes. This is particularly important in historic areas where there are listed

**Station Road, New Milton** buildings. The Manual for Streets publication recognises that streets are for people as well as vehicles, and encourages good design in new developments so that road and building layouts are attractive and complement each other. More details on Manual for Streets are included in Chapter 3.

Policy Objective 10: Contribute to achieving local targets for improving air quality and national carbon targets through transport measures, where possible and affordable;

Taken together, many of the priorities identified in this chapter will play an important part in helping to de-carbonise transport, and to address those 'hotspots' of poor air quality that are traffic-related. Measures to reduce the need to travel, widen travel choice and

reduce dependence on the private car, alongside investment in low-carbon vehicle technologies, as described earlier, are an important part of helping to meet local and national targets for carbon and air quality. Measures such as quiet surfacing can be considered in noise hotspots. Cleaner, greener travel will help improve quality of life and health for residents near busy roads and for the people travelling.

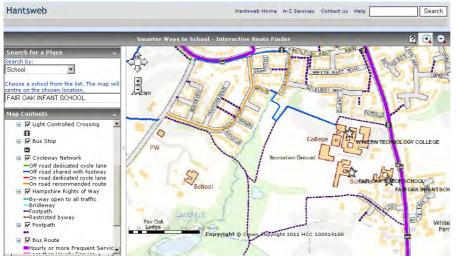
Policy Objective 11: Reduce the need to travel through encouragement of a highspeed broadband network, supporting the local delivery of services and in urban areas the application of 'Smarter Choices' initiatives;

The County Council will work with Hampshire employers to recognise and help implement the changes in working practices that may be needed to avoid unsustainable patterns of long-distance commuting at specific times of day. High-speed broadband offers potential to make it easier for people to work remotely or from home. Currently the national average broadband speed is 2 – 2.5 megabits per second (Mbps)<sup>44</sup>. Although improving and upgrading broadband services is



commercially driven, the County Council through <u>e-Hampshire</u><sup>45</sup> plays an important role in promoting improvements to broadband speeds. Collecting evidence of poor service and the demand for higher speeds, e-Hampshire uses this to lobby telecoms providers to make improvements. The super-fast broadband upgrade recently announced for Basingstoke will see speeds of up to 40 Mbps, with a minimum download speed of 15 Mbps. The village of Whitchurch and hinterland will be a rural super-fast broadband pilot.

In urban areas in particular, the application of Smarter Choices initiatives will be important. Smarter Choices include the range of 'softer' measures that aim to influence travel behaviour, and encourage people to use sustainable travel modes. Examples include workplace, residential and school travel planning, area-wide travel planning, personalised travel planning and promotion of car-sharing, for example through websites such as Hampshire's own <a href="https://www.hantscarshare.com">www.hantscarshare.com</a>. Through workplace travel plans, employers can negotiate discounts on season tickets with bus and train operators, offering these to employees, alongside interest free loans for these tickets or bicycles, helping provide incentives for people to use more sustainable forms of travel.



To support schools in developing travel plans, the County Council has developed an interactive route finder 46 for every school, showing walking and cycling routes together with bus stops.

<sup>&</sup>lt;sup>44</sup> megabits per second is a measure of bandwidth (the total information flow over a given time) on a telecommunications network.

<sup>45</sup> http://www.ehampshire.org

<sup>46</sup> http://maps.hants.gov.uk/smots/

Policy Objective 12: Invest in sustainable transport measures, including walking and cycling infrastructure, principally in urban areas, to provide a healthy alternative to the car for local short journeys to work, local services or schools; and work with health authorities to ensure that transport policy supports local ambitions for health and well-being.

The County Council will develop District Statements and continue to deliver existing Town Access Plans <sup>47</sup> (TAPs) for the larger urban centres, setting out packages of sustainable transport measures to improve accessibility and modal choice. District Statements will cover whole districts, encompassing the TAP and non-TAP areas, contributing towards improving quality of life and place. To date a TAP for Andover has been completed, and work is well-advanced on TAPs for Eastleigh, Fleet, Romsey and Winchester.



The active travel modes of walking and cycling are relevant to many areas of our Local Transport Plan. Increasing the proportion of journeys made on foot and by bicycle has the potential to assist in achieving local goals including carbon reduction, improved air quality and healthier communities. Investment in walking and cycling infrastructure will be primarily focused on urban areas, where it has the potential to provide a healthy alternative to the car for local short journeys to work, local services and schools at relatively low cost. The County Council will also seek low-cost opportunities to create a non-intimidating environment to allow people to make short journeys on foot and by bicycle in both urban and rural areas that currently have no foot or cycleways. Provision of Bikeability training 48 for children

will help them to cycle safely, and enable them to build healthy travel into their daily routines while helping to improve their independence. Improvements in access to the countryside for recreational purposes will be promoted through the Hampshire Countryside Access Plan<sup>49</sup> (the Rights of Way Improvement Plan for the County). This LTP has been developed to align with and complement this Plan.

#### Theme E - Transport and growth areas

Linking transport and land-use policy requires the strategy outlined in this LTP to be aligned with and complementary to Local Development Frameworks developed by Local

Planning Authorities (LPAs). New development provides opportunities to deliver better streetscapes, de-carbonise transport and reduce the need to travel. These aims can also be achieved within new development through the provision of more services locally that people can access easily by walking or cycling. Many LPAs wish to provide traffic-free paths within new developments, as part of the masterplanning of green infrastructure. A proactive



<sup>&</sup>lt;sup>47</sup> http://www3.hants.gov.uk/taps

<sup>48</sup> http://www.dft.gov.uk/bikeability

<sup>&</sup>lt;sup>49</sup> http://www3.hants.gov.uk/countryside/access-plans.htm

approach to land-use planning will allow people and services to be sited close to each other, assisted by delivery of a high-speed broadband network, provision of e-offices and flexible working practices (such as support for home working).

Policy Objective 13: Over the longer term, develop bus rapid transit and highquality public transport provision in South Hampshire as a strategic transport direction, to reduce car dependence and improve journey time reliability;



places such as Basingstoke and Whitehill-Bordon.

The County Council will work closely with the private sector to ensure that Hampshire's transport system maintains the County's reputation as a great place to do business, and with private developers to bring much-needed investment into transport infrastructure. In particular, the development of a Bus Rapid Transit (BRT) 50 network in the South East of the County, building on the success of the Zip corridor 51 between Waterlooville and Portsmouth, will

**BRT Phase I under construction between** provide improved travel choice, support **Fareham and Gosport during early 2011** employment in the area and assist delivery of the planned Eco-Town development at North Fareham. High-quality public transport alternatives will also be developed at an early stage to serve planned new development in

Policy Objective 14: Outline and implement a long-term transport strategy to enable sustainable development in major growth areas.

An effective and reliable transport network is essential to accommodating natural demographic growth and promoting economic success in Hampshire. Whilst acknowledging that most people will wish to own and use cars, it is important that new development is planned to avoid increasing traffic pressure by ensuring that attractive sustainable transport alternatives are available. These alternatives then need to be promoted to ensure that those working and living within new developments are aware of the travel choices open to them.





In some cases, areas of planned development will require transport access improvements to enable the development to commence, or to cater for travel movements generated by the new development. Where appropriate, the County Council will work closely with Local Planning Authorities to identify and safeguard land that would be required for the delivery of transport improvements over the longer term. Such safeguarding will help to ensure that land that will be needed for transport improvements is protected from development.

<sup>&</sup>lt;sup>50</sup> http://www3.hants.gov.uk/tfsh/tfsh-what-tfsh-does/bus-rapid-transit.htm

<sup>51</sup> http://www.hants.gov.uk/a3buscorridor

### **Chapter 3 – The Hampshire Context**

# The Geography of Hampshire

Hampshire is in the South East of England and as shown by Figure 3.1, shares its borders with Dorset and Wiltshire to the west, West Berkshire, Wokingham and Bracknell Forest to the north and Surrey and West Sussex to the east. The Unitary authorities of Southampton City Council and Portsmouth City Council border the County to the South and the Isle of Wight lies just off Hampshire's southern coastline.



Figure 3.1 Context Map of Hampshire

The County Council has established good communications with neighbouring counties, as there is a considerable level of cross-boundary travel. It is therefore important that the planning for transport is not constrained by local authority boundaries; hence regular liaison takes place between Hampshire and its neighbours.

#### **Principal Characteristics**

#### **Demographics**

- Hampshire is the seventh-largest county in England, covering an area of over 1,420 square miles (3,680 square kilometres).
- In terms of population, Hampshire is the third largest shire county in England (after Kent and Essex), with a population of 1.29 million<sup>52</sup> in around 553,600 households<sup>53</sup>.
- Of this population, 880,000 are of working age (between 16 and 64<sup>54</sup>).
- Hampshire has a population density of 3.37 people per square kilometre, compared to an average of 4.2 people per square kilometre for the South East.
- Approximately 85% of Hampshire's land area is rural and accommodates 23% of the county's population<sup>55</sup>.

<sup>54</sup> Office for National Statistics Mid-Year Estimates 2009

<sup>&</sup>lt;sup>52</sup>Office for National Statistics Mid-Year Estimates 2009

<sup>&</sup>lt;sup>53</sup> Office for National Statistics, 2006

<sup>55</sup> http://www3.hants.gov.uk/sustainable\_rural\_communities\_factsheet\_copy.pdf

#### The Hampshire Economy

Table 3.2, below summarises data on the Hampshire economy. These figures are for the Hampshire County Council area. Further information on the economy of Hampshire, including the cities of Portsmouth and Southampton can be found within the <u>Hampshire Economic Assessment</u> published in February 2011. The assessment provides an evidence base to inform a range of local strategies, policies and interventions.

Table 3.2 – Indicators of the current state of the Hampshire Economy

Indicator	Hampshire	Comparative figure for South East
Gross Value Added (GVA) per head of population <sup>57</sup>	£20,455	£21,248
Disposable Household Income (GDHI) per head <sup>58</sup>	£16,449	£16,792
Annual value of economic output in Hampshire (Total GVA) <sup>59</sup>	£25.6 billion	n/a
Number of businesses in Hampshire (2007) by VAT registrations <sup>60</sup>	48,645	n/a
Number of employees <sup>61</sup>	658,000	n/a
Proportion of employment in knowledge-driven sectors (2007) <sup>62</sup>	27.54%	27.23%
Unemployment rate (number of Job Seekers Allowance claimants) <sup>63</sup>	2.4%	2.9%

- The GVA per head in Hampshire is below that of Surrey and the Berkshire authorities, but above West Sussex, the Isle of Wight, Dorset and Wiltshire 64.
- Employees in Hampshire are employed in key sectors as shown in Figure 3.3 below 65.

Primary (Agriculture & Fishing, Energy & Water)
Engineering
Other manufacturing
Construction

Distribution, hotels and restaurants
Transport and communications
Business & financial services
Public administration, education & health
Other services

0 20,000 40,000 60,000 80,000 100,000 120,000 140,000 160,000

Total persons employed

Figure 3.3 - Employment in Hampshire by sector

<sup>&</sup>lt;sup>56</sup> http://www3.hants.gov.uk/business/economic\_data/economicassessment.htm

<sup>57</sup> Office for National Statistics, NUTS3 GVA Data 2007

<sup>58</sup> Office for National Statistics, NUTS3 Regional Household Income Data 2008

<sup>&</sup>lt;sup>59</sup> Office for National Statistics, GVA Data 2007

<sup>60</sup> http://www3.hants.gov.uk/business/economic\_data/economy.htm

<sup>61</sup> Office for National Statistics Labour market statistics: South East November 2010 (data from 2008)

<sup>62</sup> http://www3.hants.gov.uk/business/economic\_data/economy.htm

<sup>63</sup> Office for National Statistics Labour market statistics: South East November 2010 (April 2009-March 2010)

<sup>64</sup> Office for National Statistics, NUTS3 GVA Data 2007

<sup>65</sup> Office for National Statistics, Annual Business Inquiry 2008

- North Hampshire has a high level of activity linked to the knowledge economy. Within South Hampshire, there is a higher number of larger employers, whilst within Central Hampshire and the New Forest, there are more smaller enterprises<sup>66</sup>.
- Hart and Winchester are the two Districts within Hampshire with the lowest unemployment rate (1.6%), while Havant has the highest unemployment rate (3.7%)<sup>67</sup>.

#### **International Gateways**

Hampshire's transport networks provide access to three international gateways (Southampton port and airport and the port of Portsmouth) as well as functioning as the primary routes to the Isle of Wight and South East Dorset. The highway network includes two major routes to the south-west, the A303(T) and A31(T), both accessible via the M3.

#### Port of Southampton

• In 2009, the Port of Southampton, operated by Associated British Ports (ABP), handled over 37 million tonnes of goods 68, representing 7% of all United Kingdom

trade by tonnage, within a site covering 755 acres<sup>69</sup>.

- The Port contributes over £2 billion a year to the local economy.
- Key trades of national significance handled by the Port of Southampton include containers, cars, passenger cruises and petrochemicals (via two refineries located outside ABP's port site, at Fawley and Hamble, which are run by Exxon and BP respectively).



- The container port, operated by ABP and DP World, is the second largest in the UK by throughput, helped by its proximity to major shipping routes.
- Current and future volumes of traffic at the Port of Southampton are summarised in Table 3.4, below:

Table 3.4 – Current and forecast traffic types using Port of Southampton

Category of port traffic	Current annual volumes <sup>70</sup>	Forecast annual volumes for 2030 <sup>71</sup>
Container units	1.7 million	4.2 million
Motor vehicles	664,000	840,000
Dry bulks (e.g. aggregates, grain, fertiliser,	1.3 million	2.1 million
animal feed, scrap)	tonnes	tonnes
Cruise Passengers	925,000	2 million
Oil and petroleum products	28 million	35 million
	tonnes	tonnes

• This commercial growth of the Port will make a significant contribution to local, regional and national economic success.

<sup>66</sup> http://www3.hants.gov.uk/business/economic\_data/economicassessment.htm

<sup>&</sup>lt;sup>67</sup> Office for National Statistics Labour market statistics: South East November 2010

<sup>&</sup>lt;sup>68</sup> Department for Transport Maritime Statistics 2009

<sup>69</sup> ABP Southampton

<sup>&</sup>lt;sup>70</sup> ABP Southampton/ Department for Transport

<sup>71</sup> ABP Southampton

#### **Port of Portsmouth**

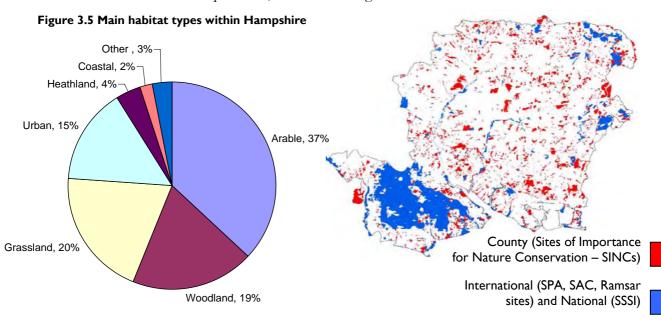
- Portsmouth is the UK's second busiest ferry port, with over 2.1 million passengers per year, 697,000 vehicles and 278,000 freight units passing through each year<sup>72</sup>.
- Ferry routes are operated by Brittany Ferries, LD Lines and Condor Ferries and destinations served include Cherbourg, Caen, Le Havre and St. Malo in France, Bilbao in Spain and the Channel Islands of Guernsey and Jersey.
- The Port includes the Camber in Old Portsmouth, a popular tourist area, home to the Wightlink terminal for Isle of Wight services to Fishbourne. In addition, from piers adjacent to Portsmouth Harbour station, a high-speed catamaran service to Ryde on the Isle of Wight and the local ferry to Gosport operate.
- In 2009, 3.95 million tonnes of freight passed through the port of Portsmouth. Of this, 2.85 million tonnes was "roll-on roll-off" freight using ferries<sup>73</sup>.

#### **Southampton International Airport**

- In 2009, Southampton International Airport was used by 1.8 million passengers, and saw 45,500 flight movements<sup>74</sup>.
- The airport is served by 12 airlines flying to 46 destinations. Popular international destinations served include Dublin, Amsterdam, Paris and Hannover. Popular UK destinations served include Edinburgh, Glasgow, Jersey, Manchester and Guernsey.
- Prior to the economic downturn, BAA estimated that passenger numbers were expected to grow to 3.05 million per year by 2015, and to 6 million a year in 2030<sup>75</sup>.

#### **Environment**

Hampshire covers an area of 368,000 hectares and contains a high quality and diverse landscape, with a number of important habitat types and sites of international, national and local nature conservation importance, as shown in Figure 3.5 below<sup>76</sup>:



 Over 23% of Hampshire is designated for its nature conservation importance, including the New Forest National Park, South Downs National Park, and three Areas of Outstanding Natural Beauty (AONBs).

<sup>75</sup> Southampton Airport Masterplan, BAA

<sup>&</sup>lt;sup>72</sup> Department for Transport: Transport Statistics Great Britain November 2010 release

<sup>73</sup> Department for Transport Maritime Statistics 2009

<sup>74</sup> BAA Southampton

- Sites of Special Scientific Interest (SSSIs) are legally protected and cover 14.5% of the County.
- A further 8.7 % of Hampshire is covered by Sites of Importance for Nature Conservation (SINCs), identified by the County Council in partnership with other local authorities, Natural England and the Hampshire Wildlife Trust.
- Hampshire has the greatest diversity of species of any county in England.
- There is an extensive rights of way network and a unique coastline and river estuaries that offers superb leisure and economic opportunities.

#### **Climate Change**

- Nationally, transport accounts for 24% of domestic emissions of **carbon dioxide**<sup>77</sup>. Of these emissions, 64% are from cars, and 18% from Heavy Goods Vehicles.
- Since 1990, greenhouse gas emissions from transport have increased by 12% and now represent 19% of total UK emissions<sup>78</sup>. The breakdown of transport **greenhouse gas** emissions are shown in Figure 3.6 below<sup>79</sup>:

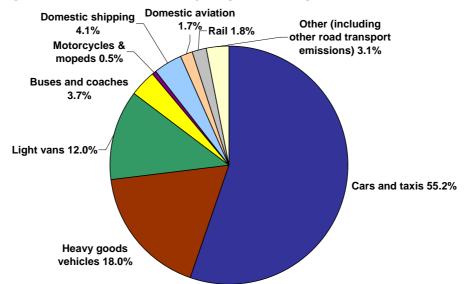


Figure 3.6 - UK domestic transport greenhouse gas emissions, 2008

- In Hampshire, in 2007/08, the average carbon footprint per person was 6.9 tonnes, compared to a South East average of 8.2 tonnes<sup>80</sup>. From road transport sources, the average carbon footprint per person was 2.1 tonnes.
- Major bus operators and large road haulage operators are introducing in-cab technology to show drivers how to reduce emissions and improve fuel economy while monitoring performance so that management action can be taken where needed.

#### **Road Safety**

- Since 2001, the number of people killed or seriously injured on Hampshire's roads has fallen by 26%; the number of slight injuries has reduced by 39%; and the number of children killed or seriously injured has fallen by 34%<sup>81</sup>.
- Overall cycle casualties in Hampshire decreased by 18% between 2001 and 2008.

<sup>&</sup>lt;sup>76</sup> Hampshire County Council, State of Hampshire's Biodiversity, 2006

<sup>&</sup>lt;sup>77</sup> Department for Transport: Transport Statistics Great Britain November 2010

<sup>&</sup>lt;sup>78</sup> Department for Transport: Transport Statistics Great Britain November 2010

<sup>&</sup>lt;sup>79</sup> Department for Transport: Transport Statistics Great Britain November 2010

<sup>80</sup> http://www3.hants.gov.uk/business/economic\_data/economy.htm

<sup>81</sup> Hampshire County Council, Transport Trends 2010

# **Transport Networks**

• Table 3.7 below provides a range of statistics about the transport networks in Hampshire:

Table 3.7 – Statistics about the transport networks in Hampshire

Road network facts	•
Investment by the County Council in maintaining	Over £,58 million
Hampshire's highways and pavements in 2009/10	over go manon
Size of Hampshire's road network	5,000 miles (8600 km)
All motor vehicle flows in Hampshire in 2008 <sup>82</sup>	15,362 million vehicle km
Car flows in Hampshire in 2008 <sup>83</sup>	12,428 million vehicle km
HGV flows in Hampshire in 2008	580 million vehicle km
Number of bridges maintained by the County Council	1,850
Rail network facts	
Number of rail passengers journeys made in	16.9million
Hampshire in 2008/09	
Increase in passenger journeys from 2004 to 2008 <sup>84</sup>	24%
Size of the rail network	193 miles
Number of rail stations	49 stations
Number of rail freight terminals and railheads	6
Number of deep-sea shipping containers forwarded by	255,000
rail each year from the Port of Southampton	
Number of freight container train movements per day	up to 31
Bus network facts	
Total passenger journeys by bus in Hampshire in	30.4 million
2008/09	
Number of bus routes	310
Number of main bus stations	11
Number of bus stops	8,500
Proportion of bus journeys in Hampshire that are on	27%
Quality Bus Partnership (QBP) routes.	
Proportion of bus services operated by private bus	70%
companies on a commercial basis	
Passenger ferry services	
Number of cross-Solent passenger journeys per year	over 8 million
from Portsmouth, Southampton and Lymington	
Number of passenger journeys per year using other	4.1 million
local ferry services in Hampshire in 2008/09	
Sustainable transport modes	20/
Increase in level of cycling between 2005 and 2009	3%
Proportion of children walking to school	48%
Proportion of people in Hampshire that worked for	15%
employer with an adopted travel plan in 2009	100
Number of development related travel plans submitted	108
to the County Council in 2009	

• Ferry services provide important links between Hythe and Southampton, Gosport and Portsmouth, Hayling Island and Portsmouth and links to the Isle of Wight.

<sup>82</sup> Department for Transport, Great Britain National Road Traffic Survey, 2009

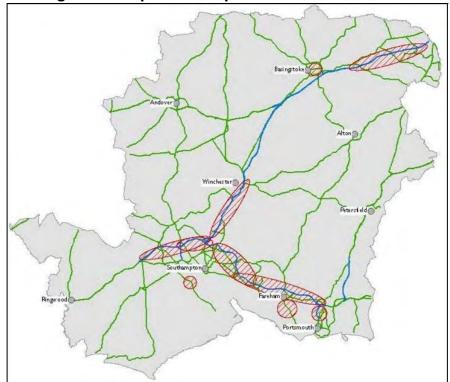
<sup>83</sup> Department for Transport, Great Britain National Road Traffic Survey, 2009

<sup>84</sup> Office of Rail Regulation, 2009

- Park and Ride services within Winchester and Basingstoke assist in providing sustainable forms of access to these important centres.
- Hampshire has 3,000 miles of rights of way, comprising 2,058 miles of footpaths and 465 miles of bridleways.

#### **Traffic Growth and Congestion**

Figure 3.8 - Congestion hotspots in Hampshire



- Traffic flows on roads in Hampshire have been increasing year on year up to 2007, but in 2008 traffic flow dropped by around 1% 85.
- The most severe congestion is generally experienced on the motorway network, in particular the M27 and M3 in south Hampshire. On the rest of the network, the most congested section is on routes to and from the Gosport peninsula. Figure 3.8 shows these congestion hotspots.

#### **Car Ownership**

• 38% of households in Hampshire own one car and 43% own two, while 6% do not own a car<sup>86</sup>. Table 3.9 below shows the variation in car ownership levels between urban and rural areas in Hampshire, using 2001 Census data.

Table 3.9 – Car ownership levels in Hampshire – rural and urban wards<sup>87</sup>

	No car	l car	2 cars	3 cars	4+ cars
Rural wards	2.5%	29.5%	49.1%	13.6%	5.3%
Urban wards	6.6%	40.6%	41.4%	8.7%	2.7%

<sup>85</sup> Great Britain National Road Traffic Survey, Department for Transport, 2009

<sup>&</sup>lt;sup>86</sup> Office for National Statistics 2001 Census

<sup>87</sup> Office for National Statistics 2001 Census

### **Wider Policy Context**

As outlined in Chapter 1, transport is not an end in itself; transport policy alone does not determine what happens on the ground. Changes in the way other service suppliers, such as retailers, hauliers and health care or tourism providers, deliver their services ultimately have a great effect on transport needs and are determined by many other policy initiatives. How this is achieved is outside the scope of a transport strategy, but the issue does underpin how transport is provided, both now and in the longer term. This LTP is therefore shaped by how transport contributes to these wider policy objectives.

Central to this are the links to local priorities for Hampshire as outlined in the <u>Hampshire</u> <u>Sustainable Community Strategy</u><sup>89</sup> (SCS). The SCS sets out quality of life issues, key trends that impact on Hampshire and 11 long term ambitions to achieve the vision that:

"Hampshire continues to prosper, providing greater opportunity for all without risking the environment".

#### These ambitions are:

- 1. Hampshire is a globally competitive environment for business growth and investment, where everyone has the opportunity to develop their skills and play a full part in the county's success.
- 2. Hampshire provides excellent opportunities for children and young people.
- 3. Infrastructure and services are developed to support economic and housing growth whilst protecting the environment and quality of life.
- 4. Social and affordable housing needs are met, including provision to support rural communities.
- 5. Hampshire's communities are cohesive and inclusive, and vulnerable people are safeguarded.
- 6. Hampshire and its partners work to reduce inequalities in outcome for residents according to individual need and through a focus on specific areas of multiple disadvantage.
- 7. Hampshire's communities feel safe and can expect not to suffer violence or anti-social behaviour.
- 8. Hampshire's residents can make choices to improve their health and wellbeing.
- 9. Hampshire's environment and cultural heritage are enjoyed and celebrated.
- 10. Hampshire is acclaimed for conserving and using natural resources more efficiently, and for reducing and adapting to the effects of climate change.
- 11. Hampshire's residents receive excellent public services and value for money.

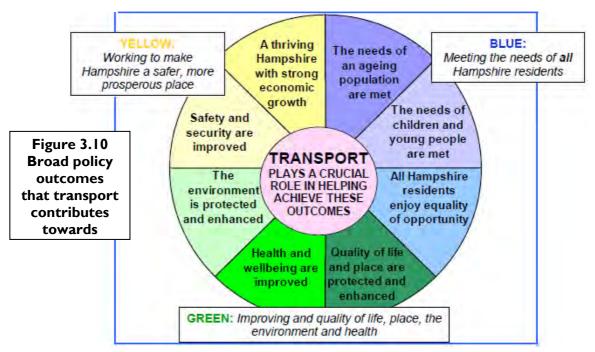
Transport and travel has strong links to these ambitions with eight broad outcomes identified, towards which transport can contribute in terms of policy, management and ensuring that the maximum benefit from investment is realised, shown in Figure 3.10 overleaf.

This LTP has been developed to meet these wider objectives, within the context of a wide range of national and local transport policy documents. The LTP has been informed by 'Creating Growth, Cutting Carbon: Making Sustainable Local Transport Happen' (the White Paper on transport), published in January 2011. The White Paper confirms earlier ministerial announcements by the Coalition Government, stating that the two main objectives for transport are promoting economic growth and reducing carbon emissions. This LTP also reflects the Government's desire to empower local-decision making.

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<sup>89</sup> http://www3.hants.gov.uk/73496\_sustain\_communities\_2.pdf

 $<sup>^{90}\</sup> http://www.dft.gov.uk/pgr/regional/sustainable transport/pdf/white paper.pdf$ 



The challenges, detailed below under these eight wider themes, were consulted on as part of a consultation for the LTP, and broadly reflect the principal issues that the County Council will address over the LTP period.

# Transport and the Economy

An effective and reliable transport network is essential to economic success in Hampshire. Traffic congestion and economic performance are closely inter-related and each influences

the other. Businesses in Hampshire have indicated that traffic congestion is a major difficulty for them and that they would like the County Council to play a lead role in working with the Highways Agency to improve the performance and reliability of its transport networks. Increasing the capacity of the strategic highway network to a level that would cater for the forecast traffic increases is unaffordable, undeliverable and unacceptable in environmental terms. In the long run may only lead to additional capacity being Asoaked up by new traffic.



A reliable road network is essential to Hampshire's economic success

It is vital that Hampshire is not starved of investment in transport, as this will have negative impacts and implications upon the economy across the whole country. Priority needs to given to maintaining investment in the highway and transport asset to ensure a safe, well-maintained and managed network that is resilient to extreme climate and traffic-related events and supports the reliable movement of people and goods.

Within Hampshire there remains a need to provide a well-connected transport network that links employment and business centres with labour markets and that ensures reliable access to and from international gateway ports and airports. In recognition of this need, the Port of Southampton in 2010 published a Master Plan<sup>91</sup>, setting out its strategy for growth up to 2030. Network Rail has produced a number of infrastructure strategies

<sup>91</sup> http://www.southamptonvts.co.uk/portconsultation/files/SMP.pdf

setting out proposals for rail investment, which affect Hampshire. These strategies have been termed Route Utilisation Strategies (RUS) by Network Rail. The RUS for the South West Mainline <sup>92</sup> was published in 2006, the RUS for Freight <sup>93</sup> services was published in 2007 and a consultation draft RUS covering London and the South East <sup>94</sup> was published in 2010.

The economic downturn has resulted in a fall in traffic volumes on both strategic and local roads. The extent to which this has been experienced differs across the county. This fall has resulted in improvements in journey times, with congestion decreasing. Nevertheless, it is important that efforts in this area do not diminish, since the fall in congestion is likely to be temporary. Longer-term forecasts suggest that traffic volumes are likely to increase, with growth nationally of 7% by 2015 and 43% by 2035<sup>95</sup>.

Greater business involvement in shaping the development strategies for Hampshire is important and there is clearly potential for Local Enterprise Partnerships <sup>96</sup>(LEPs) to have a role in advising on priorities and supporting work with transport providers to deliver new infrastructure. LEPs could usefully identify the transport approach that they feel is needed to maximise economic growth, and could help to support funding bids. A proposal to establish a Solent LEP<sup>97</sup>, covering the South Hampshire area (as shown by the map at the beginning of Chapter 7) and the Isle of Wight, received Government approval in October 2010. A LEP Board, with a chair from the private sector, is being set up. A proposal for an 'Enterprise M3' LEP<sup>98</sup>, supported by the County Council, covering the remainder of Hampshire extending into the western part of Surrey, was approved by the Government on 10 February 2011, and is in the process of being formally established. In Hampshire, the Enterprise M3 LEP incorporates the area covered by the North Hampshire, and Central Hampshire and the New Forest local area strategies (set out in Chapters 5 and 6).

#### Transport and the environment



Hampshire's natural environment is a precious asset, to be protected and enhanced, reflecting Hampshire's diversity and underpinning local distinctiveness and sense of place. Of critical importance in the development of this LTP is the growing emphasis on the impact of transport on the environment.

Hampshire contains a diverse range of habitats including chalk rivers

 $<sup>\</sup>label{lem:sum} $$^92$http://www.networkrail.co.uk/browse%20documents/rus%20documents/route%20utilisation%20strategies/south%20west%20main%20line/37299%20swml%20rus.pdf$ 

 $<sup>^{93}</sup>http://www.networkrail.co.uk/browse\%20 documents/rus\%20 documents/route\%20 utilisation\%20 strategies/freight\%20 rus.pdf$ 

<sup>94</sup>http://www.networkrail.co.uk/browse%20documents/rus%20documents/route%20utilisation%20strategies/rus%20generation%202/london%20and%20south%20east/london%20and%20south%20east%20route%20utilisation%20strategy.pdf

<sup>95</sup> Department for Transport Road Traffic Forecasts 2009

<sup>96</sup> http://www.bis.gov.uk/news/topstories/2010/Oct/local-growth

<sup>&</sup>lt;sup>97</sup>http://www.push.gov.uk/news?id=9044&stdate=&pagetitle=Solent%20Local%20Enterprise%20Partners hip%20gets%20go-ahead

<sup>98</sup> http://www.basingstoke.gov.uk/browse/business/business-support-and-advice/lep/

These impacts have been fully considered as this LTP has been developed through the accompanying **Strategic Environmental Assessment** (SEA) of the Plan. An SEA has been carried out to inform the LTP as required by the <u>SEA Directive 2001/42/EC</u><sup>99</sup>. The SEA has been used to assess this LTP against a set of environmental objectives developed in consultation with interested parties and the public. The purpose of this assessment is to avoid adverse environmental effects and identify opportunities to improve the environmental quality of Hampshire through the LTP. Full details of this assessment can be found at the above link. The process followed has been in accordance with <u>Draft Guidance on Strategic Environmental Assessment for Transport Plans and Programs</u> 100 produced by the Department for Transport.

The County Council has also undertaken a Habitats Regulations Assessment (HRA) of this LTP. This is a requirement of Regulation 102<sup>101</sup> of the Conservation of Habitats and Species Regulations 2010 ('the Habitats Regulations'). An **HRA Screening Report** has been produced which focuses on the potential effects of the plan on the nature conservation interests of European-protected areas in and around the County.

A key element of the LTP is the impact that transport can have on climate change and carbon emissions. In 2007, the County Council adopted a Climate Change Policy, which states:

"The County Council, through its own operations and in partnership with others, will seek to ensure a resilient sustainable Hampshire by placing climate change considerations at the heart of its decision-making processes, its policy development, and its operational activities."

The County Council accepts that climate change will have serious implications for the transport networks in Hampshire in future years. New approaches will be required, including on highway maintenance and to address the effects of more extreme weather patterns. This will require mitigation measures to be developed against increased flooding incidents, which our drainage systems will need to cope with, while hotter drier summers will bring other problems affecting infrastructure and transport services.

It is recognised that air quality is a major environmental factor that can affect human health, as well as significantly influence and alter local ecosystems. Several factors contribute to air pollution in the county, most notably emissions from transport and pollutants related to industry, largely outside the county boundary. Air quality in the majority of the county is considered to be relatively good and within government standards, although certain areas do experience problems. The strategy for air quality in the LTP seeks to address poor air quality locations, the overall health of the community and why pollution incidents occur.

The County Council will work closely with district councils to deliver Air Quality Action Plans in locations where Air Quality Management Areas have been declared and these are identified in each of the area strategies. The County Council also has a responsibility to develop action plans in relation to environmental noise and will again work closely with district councils to meet these obligations.

Hampshire's biodiversity assets are also likely to come under increasing pressures from new development and associated transport impacts. Through supporting a reduction of

<sup>99</sup> http://europa.eu/legislation\_summaries/environment/general\_provisions/128036\_en.htm

<sup>100</sup> http://www.dft.gov.uk/webtag/documents/project-manager/pdf/unit2.11d.pdf

 $<sup>^{101}\;</sup> http://www.legislation.gov.uk/uksi/2010/490/regulation/102/made$ 

traffic growth, promoting modal shift, and supporting improvements to air quality, the LTP has the potential to limit impacts on biodiversity from new and existing transport infrastructure. However, there are potential issues, relating to land take and disturbance, that will be considered as appropriate at the project level environmental impact assessment.

Transport can also play a variety of roles in the physical environment:

- Providing access to the countryside, National Parks and Areas of Outstanding Natural Beauty;
- Fostering the tourist economy;
- Ensuring social connectivity for isolated communities;
- Negating the attractive and unique characteristics of rural areas.

As described earlier in this chapter, Hampshire benefits from the proximity of several nationally and internationally designated sites of nature conservation importance. Further consideration of the feasibility of individual schemes identified within this LTP (within the three local area transport strategies set out in Chapters 5, 6 and 7, and within the three-year Implementation Plan in Chapter 8) will need to establish that they can be delivered without adversely affecting such sites. The supporting SEA Environmental Report and HRA Screening Report identify potential impact pathways that could affect designated sites, and highlights that impacts are dependent on the final means of implementation. The County Council recognises its responsibility in ensuring the continued protection of these nationally and internationally designated sites. Due to the long-term nature of some schemes, and the early stage of planning, design and feasibility work, it will be necessary for environmental assessments to continue through detailed project design (or future versions of the Implementation Plan).

# Transport and safety

A key priority for the County Council is to promote and increase road safety. As described earlier in this chapter, the County Council has an excellent track record of reducing road casualties. This has been achieved through targeted investment in road improvements and focused maintenance work, supported by education and training programmes. Programmes will continue to be targeted at reducing the number of people and children killed and seriously injured on Hampshire's roads. However, with less funding available from central Government, this will make achieving further reductions in casualty levels challenging.

Alongside priorities of casualty reduction, and reducing speeding, more effort is needed to improve safety on rural roads and tackle poor road user behaviour. Transport policy will also consider how it can reduce crime and the fear of crime, for example, through careful design and street lighting <sup>102</sup>. Measures such as clear pedestrian signing, well-designed waiting facilities and interchanges for public transport and brighter street lighting will help people to feel safer and will provide communities with a more attractive public realm that discourages anti-social behaviour.

#### Transport and health

Transport has a range of beneficial and adverse impacts on human health, which have been summarised in <u>Transport and Health Resource</u>: <u>Delivering Healthy Local Transport</u>

<sup>102</sup> http://www.lightsoninhampshire.co.uk/Public/Faq.aspx

Plans 103, published in January 2011. Active modes of travel offer wide-ranging health benefits, whereas traffic related deaths and injuries, air pollution and noise pollution are damaging to health. The Local Transport White Paper (January 2011) suggests that the costs to urban economies of physical inactivity, air quality and noise are up to £25 billion per year, and the costs of road traffic accidents are £9 billion per year.

These impacts have been considered, as this LTP has been developed, through a Health Impact Assessment which has been carried out as part of the SEA of the Plan.

#### Obesity, health and physical activity

Lack of physical activity and poor physical fitness can contribute to obesity, cardiovascular disease, strokes, diabetes and some cancers as well as to poorer mental wellbeing. The Government's Active Travel Strategy 104 recognises the health benefits of active travel modes as a means of building physical activity into everyday routines. A Public Health White Paper 105 'Healthy Lives, Healthy People' was published in November 2010, which further emphasised and underlined the important links between active travel and public health, and the role which transport can have in improving the health of the nation.

By April 2013, the responsibility for public health will have transferred from Primary Care Trusts to local authorities, which should make it easier to coordinate health and transport initiatives. There is also an opportunity to work closely in partnership with NHS organisations, Sport Hampshire and Isle of Wight, and the emerging Hampshire and Isle of Wight Physical Activity Alliance on social marketing campaigns, which have an increasing evidence base for achieving behaviour change. NHS Hampshire and Sport England have produced a Joint Physical Activity Strategic Framework which sets out priorities for action to increase physical activity. The framework estimates that the cost of physical inactivity to the local NHS in Hampshire is £18million a year.

#### Road safety, air quality and noise

Transport can conversely be damaging to health through road traffic injuries, pollution, stress and anxiety to travellers and those living near transport corridors. Severance, and lack of access to services can lead to loss of independence. This LTP aims to encourage more active travel patterns where practical, to improve road safety and air quality and tackle problems of stress by better managing traffic flow, helping to reduce emissions and noise. The Department of Heath has also published a <u>Transport and Health Resource</u> which contains useful guidance on how the County Council might maximise the health benefits when developing and delivering transport solutions.

#### Benefits of recreational access to the countryside for wellbeing

Recreational access to the countryside is also an important goal, in terms of health and general well being. By providing good transport links between urban and rural areas, with easier and safer access to services, enables a wealth of opportunities for informal learning, healthy recreation and exercise to be available to people.

<sup>103</sup> http://www.dh.gov.uk/prod\_consum\_dh/groups/dh\_digitalassets/documents/digitalasset/dh 123629.pdf

<sup>104</sup> http://www.dft.gov.uk/pgr/sustainable/cycling/activetravelstrategy/pdf/activetravelstrategy.pdf

<sup>&</sup>lt;sup>105</sup>http://www.dh.gov.uk/prod\_consum\_dh/groups/dh\_digitalassets/@dh/@en/@ps/documents/digitalasset/dh 122252.pdf

<sup>106</sup> http://www3.hants.gov.uk/activehampshireiow

<sup>107</sup> http://www.sporthampshireiow.co.uk/final\_pa\_strategic\_framework\_hiow\_2010.pdf

 $<sup>^{108}\</sup> http://www.dh.gov.uk/en/Publications and statistics/Publications/PublicationsPolicyAndGuidance/DH\_123628$ 

# Transport and quality of life and place

Hampshire is rich in both natural and built landscapes and maintaining the quality of its environment is challenging. Investing in attractive public spaces and streetscapes in urban centres can engender a sense of community identity and pride, while also supporting retail.

Better urban design, by applying the principles set out in Manual for Streets (2007) and Manual for Streets 2<sup>110</sup> (2010), within new developments can help all road users intermingle more safely. In April 2010, the County Council adopted a Companion document to Manual for Streets 111. The aim of this document, covering streets with speed limits of 30 mph or less, is to provide guidance to developers on how to design attractive streetscapes.

Access to the countryside and heritage is important and needs to be considered alongside access to services. Striking the right balance between traffic and community life is a vital consideration for this LTP.

# Transport and equality of opportunity

Most of Hampshire is not considered deprived when compared to national levels; nevertheless, pockets of social deprivation exist both in urban and rural areas. There are groups and individuals without access to a car who experience difficulty accessing opportunities, often where conventional public transport services are expensive to deliver. The County Council wishes to increase the level of co-ordination between its services and those provided by other agencies, such as the voluntary sector. This is vital in order to help meet the travel needs of vulnerable adults or those with a physical or learning disability.

Improving the availability and affordability of public transport is challenging in a climate where bus industry costs have exceeded inflation. A significant proportion of elderly and vulnerable people, together with many people who have a learning disability, are not able to drive. Public transport services need to be accessible for elderly, vulnerable and disabled people. Efforts to improve the capacity and capabilities of community transport, car and taxi-share schemes, as well as infrastructure upgrades to improve access to bus and rail, will help with this challenge.

The personalisation agenda, which focuses on meeting individual care needs in the way people choose, will make different calls on the public and community transport system. This will require the provision of good quality, accessible information on the travel choices available, as well as services which are both flexible and responsive to individuals. Improvements to bus stops, railway stations and other measures will need to be delivered in order to ensure the removal of barriers to transport use, thereby accommodating the needs of those with mobility difficulties and other needs.

## Transport and meeting the needs of older people

Hampshire, as with England and Wales as a whole, is facing profound changes to the demography of its population. In 2007, the proportion of those aged 60 years of age and over was 21% and is currently set to rise to 27% by 2026. It is predicted that by 2026, close on half of the population of Hampshire will be aged 45 years and over; with the largest growth to occur in those 85 years of age and over. Figure 3.11, below shows the historic trend and forecast changes to the age profile of Hampshire residents.

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<sup>109</sup> http://www.dft.gov.uk/pgr/sustainable/manforstreets/pdf/manforstreets.pdf

<sup>110</sup> http://www.ciht.org.uk/en/events/manual-for-streets-2.cfm

 $<sup>^{111}</sup>http://www3.hants.gov.uk/manual\_for\_streets\_companion\_document\_final\_for\_adoption\__hf00000075\\7359\_.pdf$ 

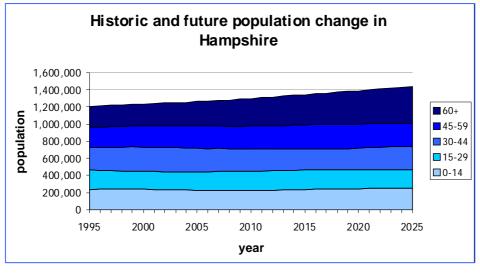


Figure 3.11 - Graph to show historic and future population age profile change

It is within the 85 plus age group that the probability of poor health increases, with the resulting reduction in independence and higher reliance on others for care. [Source: Older Person's Well-Being Strategy 2008 – 2011<sup>112</sup>, Hampshire County Council].

As well as having implications for the healthcare system, these trends will increase demand for hospital transport and community transport schemes, and the number of people requiring care at home to help maintain their independence. The provision of care and services to elderly people in their homes helps older people to live independently, and reduces the need for them to travel. A small but growing proportion of older people may not be considered "fit" to drive on medical grounds, and more may need to be done to improve standards of driving.

Public transport provision is of particular importance to older people and the County Council will continue to work in close partnership with operators and providers to maximise the effectiveness of bus services and community transport where possible. Community transport solutions, in particular, together with travel training, companions and other measures can support vulnerable users.



# Transport and meeting the needs of children

The County Council plays a key role in supporting and meeting the needs of children and young people. The County Council's vision and priorities for children and young people are set out in the <u>Hampshire's Children and Young People's Plan</u><sup>113</sup> (2009-2012).

Transport plays a key part in achieving this through provision of home-to-school transport and transport for young people up to the age of 19. These services provide access to education and vocational training opportunities, but the cost of these services has been increasing faster than the rate of inflation. In the current financial climate, more efficient

<sup>112</sup> http://www3.hants.gov.uk/72041\_older\_people\_strategy.pdf

<sup>113</sup> http://www3.hants.gov.uk/cypp-forweb.pdf

approaches to these services that deliver better value for money are required. The move towards modules being delivered on different locations, sites and buildings will create different transport needs, as will the "extended schools" programme. There are also



particular transport issues that will be considered for children with Special Education Needs and Learning Difficulties and Disabilities. The school run is a significant generator of traffic, and adds to congestion problems in the morning peak during term-times. Achieving greater use of sustainable travel modes for journeys to school is a significant challenge. Encouraging children and young people to walk and cycle more regularly can be encouraged through Bikeability training, competitions and other measures identified through school travel plans. Public transport services are used regularly by many children and young people to access social networks, leisure, shopping and recreation opportunities. Ensuring that travel information is available in formats popular with young people such as via

smartphone 'apps' will be increasingly important in the future.

# **Planning Policy Context**

With the election of a Coalition Government in May 2010, the policy context within which this LTP has been developed changed. The Coalition: Our programme for Government provided an initial framework, highlighting national priorities for a dynamic economy, sustainability, particularly in the form of reducing carbon emissions, and improved well-being and quality of life.

The cornerstone of Government policy is an increased emphasis on local determination, exemplified through the 'Big Society' Programme. The aim of this is "to create a climate that empowers local people and communities, building a big society that will 'take power away from politicians and give it to people'."

The Big Society offers an opportunity for people across the county to engage with each other and take action and responsibility for improving the society in which we live. This presents a real opportunity to develop innovative approaches to addressing the transport and travel challenges that communities face and improve the delivery of services for all. The County Council welcomes the focus on localism, as set out in the recent Decentralisation and Localism Bill 115 that was published in December 2010. For transport, this could mean devolving powers and responsibilities to Town and Parish Councils, where appropriate. Local communities will have a clear idea of the main transport challenges they face, and their own ideas for addressing these.

The Decentralisation and Localism Bill, taken together with the Local Transport White Paper published in January 2011, provides an overall context for the LTP. The LTP has been developed within the policy framework offered by **Planning Policy Statements** (PPS). With the removal of the regional tier of planning guidance, the overall policy context for the LTP is underpinned by PPSs and (where they remain) Planning Policy Guidance (PPG), which provides national policy and principles.

<sup>114</sup> http://www.cabinetoffice.gov.uk/media/409088/pfg\_coalition.pdf

<sup>115</sup> http://www.communities.gov.uk/localgovernment/decentralisation/localismbill/

All eleven district and borough councils in Hampshire, and the National Park Authorities, prepare **Local Development Frameworks** (LDFs) outlining the spatial planning strategy for that particular local area, encompassing transport and demonstrating how the council's policies affecting the development and use of land will meet the authority's economic, environmental and social objectives. The main component of an LDF is the Core Strategy, which includes an Infrastructure Delivery Plan.

The LTP strategy and implementation plan have been prepared in dialogue with local planning authorities who are at various stages in the development of LDFs for their areas. The County Council has therefore worked closely with districts to ensure that the transport elements of their Infrastructure Delivery Plans (where these have been produced) are consistent with the LTP.

The Government has introduced a new right for communities to create **Neighbourhood Plans**, to help simplify arrangements for securing planning permission for certain types of development. The County Council will feed into the preparation of such plans where appropriate. This has the potential to build upon the active role played in supporting the development of Parish and Community Plans through provision of specialist input and advice, including on transport issues.

A <u>Hampshire Countryside Access Plan</u><sup>116</sup> has been produced which outlines activities and actions to improve access to the countryside. This incorporates a series of seven areabased Countryside Access Plans (CAPs) which, together with a County Overview, form the Rights of Way Improvement Plan (ROWIP) for Hampshire. Each of these CAPs contains a delivery plan, setting out actions to be delivered.

Hampshire County Council's Vision for countryside access in Hampshire is:

"A network that provides the highest quality countryside access for everyone to enjoy, now and in the future."

The County Overview identifies a series of county-wide priorities for improving access to Hampshire's countryside to achieve this vision. Ensuring that people have a good level of access to the countryside is a challenge. Barriers to access could include having no access to a car, lack of information about countryside walks in the area, or lack of public transport. 'Green Infrastructure' strategies are also being developed that identify the need for both biodiversity and access, given possible future housing and population growth.



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<sup>116</sup> http://www3.hants.gov.uk/countryside/access-plans.htm

# Chapter 4 - Monitoring and Review

This section of the LTP has been produced at a time of great uncertainty about the level of funding likely to be available to deliver the Plan. This affects the range and scale of indicators and targets that are sensible to adopt at this time. Furthermore, the Government now only requires a single list of performance data from local authorities, with decisions on what targets to adopt to be made locally, allowing the County Council to place a greater emphasis on local priorities. Over the next five years the County Council's priorities for transport will be supporting growth by ensuring safety, soundness and efficiency of the transport network in Hampshire, maintaining roads and maximising network capacity. This is reflected in an opening set of actions, indicators and targets that focus on public satisfaction and measures for the management and maintenance of transport infrastructure.

In line with the increasing emphasis on localism and decentralisation, LTP monitoring is focused on performance in areas of activity that are of direct benefit to the County Council and people of Hampshire.

In some areas of activity, indicators and targets are quite long term and relate to activities where the effect will take a number of years to materialise (for example, major investment and land use planning to address strategic congestion). However, some targets are more immediate, such as investment in casualty reduction measures. To ensure consistency with the three-year Implementation Plan set out in Chapter 8, the initial target periods will cover up to 2013/14 at least. During this initial plan period the County Council recognises the likely funding constraints, which will be reflected in the Implementation Plan and associated targets. The longer-term targets set will reflect the County's ambitions in continuing to give value for money and maintaining excellent services for the residents of Hampshire in the future.

The contribution of transport towards wider strategic outcomes is an integral part of the LTP strategy, as set out in Chapter 3. Therefore key actions and indicators have been identified to measure and monitor the management, maintenance and provision of transport infrastructure and sustainable transport to support economic growth and reduce carbon emissions. The public satisfaction indictors will be used to supplement these, and also to monitor the impact of the overall LTP strategy. Monitoring of activities to reflect other priorities will be developed as necessary, using publicly available data where possible, to demonstrate progress in other areas such as public transport, traffic volume, accessibility, community transport, school travel, active travel and travel planning.

This also demonstrates the importance of partnership working in delivering the LTP strategy and vision, both within the authority between departments, and externally with stakeholders. Indicators and targets will be regularly reviewed as part of the ongoing development of the LTP, so that a fuller range of targets for the LTP can be produced as strategies develop and the funding situation becomes clearer.

## Monitoring Theme I - Public Satisfaction

Hampshire County Council exists to satisfy the needs of Hampshire residents and businesses and therefore recognises the importance of public satisfaction in the development and delivery of transport services. To help monitor this, the Council participates in the NHT Network Public Satisfaction Survey. The survey seeks to identify services the public think are most important and understand how satisfied they are with delivery of those services.

The NHT Network ethos and survey helps the County Council in its aims to be accountable, responsive and transparent. Details of the survey and previous results for Hampshire can be found at **www.nhtsurvey.org**.

**Action:** To measure the level of public satisfaction in the following key areas:

- Highway maintenance /enforcement
- Accessibility
- Public transport
- Walking/cycling
- Traffic congestion
- Road safety

The County Council has committed to improving its comparative and actual satisfaction ratings on the NHT road maintenance Key Benchmark Indicators (KBIs) as part of the Corporate Improvement Plan (CIP). Performance in other areas will also be considered, relating this to the funding available over the LTP strategy period. In addition, information from the public satisfaction surveys is being used to develop review processes which will feed back into budget decisions and will measure how successfully practices in areas such as maintenance and asset management are performing. Results from, and detailed analysis of, the NHT surveys will inform future indicators and targets, with a focus on perceptions and where specific local initiatives are taking place.

# **Monitoring Theme 2 – Economic Growth**

Hampshire County Council is working hard to maintain a thriving Hampshire with strong economic growth. As a local authority responsible for the transport network, it is clear that a strong and effective transport system helps to support economic growth within Hampshire, through the provision of a well-maintained and well-managed transport network (which functions as the arteries of the County for movement of people and goods), by connecting employment centres to labour markets.

Hence in the LTP priority is given to maintaining investment in the highway and transport asset to ensure a safe, well-maintained and managed network, to support the reliable movement of people and goods. This is reflected in an initial target and indicator set focussed on asset management, road safety, congestion and traffic monitoring.

## Investing in Infrastructure: Highways Maintenance

### Carriageways

The targets below are similar to those set down in the second LTP (2006-2011) but have been enhanced to mirror the importance Hampshire has now placed on highway maintenance.

**Targets:** A roads maintain red condition\* at 6.0% +or- 1.5% throughout the LTP period B&C roads maintain red condition at 9% +or- 2% throughout the LTP period U roads maintain red condition at 9% +or- 2% throughout the LTP period

Based on the results of customer feedback and the surveys that the County Council has conducted recently it is believed that these targets are appropriate in terms of meeting the public's expectations of highway condition and good maintenance practice. In addition, the

<sup>\*</sup> Red condition - can be defined as those roads that are in need of structural repair.

Council believes that these targets represent good value for money and return against investment. The County Council is committed to restoring resilience in the network and is applying a long-term strategy which is not solely focussed on repairing the sections of carriageway in the worst condition. It is therefore important to set reasonable targets for managing the network in the poorest condition so that funding can also be allocated to preventing further deterioration on other parts of the network.

It is also realised that the target reflects only part of the highway asset and within that only part of the carriageway asset. A balanced, sustainable asset management approach to budget allocation must therefore reflect the maintenance needs of the whole asset; the use of that asset and that carriageway condition is not the only consideration.



# **Footways**

**Target:** To complete the footway inventory and condition survey in 2012 and use the information to develop lifecycle plans, targets and inform budget allocation for the 2012/13 financial year.

The County Council does not have a complete inventory of its footway asset and has limited information on whole network condition. Part of Hampshire's Asset Management Strategy is to identify data and information needs in order to manage assets better, allowing informed decision making. To achieve this, the council has embarked on a two-year project to collect its footway inventory and measure its condition using the Footway Network Survey (FNS).

## **Bridges and Structures**

**Target:** To achieve at least 90% of bridge stock with Level of Bridge Condition Index (BCI) average greater than 80 (fair or better condition) over the five-year period from 2011/12 to 2015/16.

The County Council has a long-term strategy to increase/improve its bridge condition index (BCI). To achieve this, annual targets will be set for strengthening and replacing bridges that are not to current standards, when there is a clearer indication of the likely level of funding that will be available. Similarly other targets will be set for painting and replacement of footbridges over railways and the installation of protective measures on road-rail interfaces. In addition to maintaining the structural requirements, the Council considers the visual environment to be a high priority and will set improved service levels and targets for the removal of graffiti.

These sound asset management principles will improve the condition of the bridge stock and reduce potential risk issues where appropriate.

## Drainage

**Action:** To complete strategies and plans within timescales to be determined

The County Council is committed to meeting the challenge of climate change' and as a Highway Authority is committed to developing strategies and plans that support these objectives; in particular this includes ensuring that our weather emergency plans and drainage assets are operating efficiently.

With particular reference to drainage, the Council is presently developing plans to meet the European requirements for flood risk assessment, producing its own flood risk strategy, surface water management plans and district-based flood relief plans. Targets will be set for completing these plans within set timeframes, to rationalise cleansing regimes, reduce flooding incidents and develop maintenance strategies that reflect positive customer feedback.

Once there is a clearer indication of the likely level of funding available, targets and indicators will be set for footway asset management, bridge replacements/improvements and drainage strategies.

# **Road safety**

A major priority for the County Council is to promote and increase road safety. Programmes continue to be targeted at reducing the number of people and children killed and seriously injured on Hampshire's roads, excluding motorways and trunk roads, which are the responsibility of the Highways Agency.



The current draft national (Great Britain) road safety strategy, 'A Safer Way: Consultation on Making Britain's Roads the Safest in the World' (April 2009)<sup>117</sup> identified possible targets for 2020. A new Road Safety Framework was due to be published shortly after this LTP was written. The casualty reduction targets below reflect the current direction of Government policy and have been derived locally, in recognition of the reduced levels of funding likely to be available for road safety initiatives.

## Targets:

To reduce the number of people killed or seriously injured in road traffic accidents on Hampshire's roads by 20% from the 2004 to 2008 average by 2020.

To reduce the number of children killed or seriously injured in road traffic accidents on Hampshire's roads by 20% from the 2004 to 2008 average by 2020.

**Interim Target:** To achieve 50% of the targeted reduction by 2015

These provide a clear measure of performance that is readily understood, easily measured and provides consistency and continuity with existing targets. In the absence of a requirement to make direct comparisons with a national target, motorway and trunk road accidents are excluded, since the County Council has no control over these roads.

Current indicators are measured as rolling three-year averages and this will continue since it provides a more stable picture of trends and reduces the effects of short-term fluctuations.

## **Congestion and Traffic Management**

Congestion on the road network leads to significant costs for the economy of Hampshire, in terms of delay and disruption. Therefore, a strategic priority of this LTP is to effectively manage and maximise the capacity and efficiency of the strategic and local road network in Hampshire. In addition, as part of monitoring traffic flows in Hampshire, indicators of

<sup>117</sup> http://www.dft.gov.uk/consultations/archive/2009/roadsafetyconsultation/roadsafetyconsultation.pdf

economic activity can be measured including numbers of light and heavy goods vehicles and footfall surveys to determine activity within key centres.

# Level of congestion at local priority sites

**Action:** To identify priority areas where local congestion will be addressed using a programme of practical interventions by 2012

Once priority areas have been identified, targets will be set to measure and address local priority issues within areas where local partnership working will be key to identifying locations of congestion. Targets will be developed at each site during the lifetime of the LTP. At this level there are different scales of problems and practical interventions related to traffic management, school site congestion etc, where local partnerships will be most effective.

To measure congestion, traffic impacts and journey reliability at a strategic level, countywide indices of congestion 'hot spots' and traffic volumes will continue to be monitored. The index covers 50 links that are representative of congested roads across the highway network during the morning and evening peak periods. This will enable year-on-year comparisons for the two established indices to be continued and trends to be examined.

**Indicator:** To measure journey reliability in terms of average total vehicle delay (hours) at 50 representative road links that are congested during the morning and evening peak periods.

These are measures that can be used for comparative purposes to help prioritise actions and funding over the longer term, therefore supporting the identification of key investment priorities for transport infrastructure improvements.



An indication of the state of the economy can be gleaned from the number of light vans (LVs) and heavy goods vehicles (HGVs), as these vehicle types are broadly representative of different sectors of the economy. Light van traffic tends to follow a similar trend to economic indicators such as retail sales and Gross Domestic Product, whereas HGV traffic flows are more related to outputs in manufacturing and construction.

Whereas increased numbers of light and heavy good vehicles on Hampshire's road network would add to road congestion, monitoring the numbers of these commercial vehicles, at either a local or strategic level, could give an indication of local economic activity.

# Monitoring Theme 3 - Reduce Carbon Emissions

In 2008, total carbon emissions in Hampshire were 6.8 tonnes per capita, of which transport accounted for around two tonnes per capita.

Therefore, although transport has an important role to play in responding to the challenge of mitigating and adapting to climate change, it is only one of a number of areas and hence its importance should not be overstated. At a national level, monitoring to date indicates that reducing carbon emissions from transport is particularly challenging.

A range of sustainable transport measures are delivered across the county that can have a beneficial impact on climate change. Monitoring of these activities can include usage of public transport, community transport, school travel, active travel, cycling, walking and travel planning.

## **Public Transport**

# Overall public transport usage

**Indicator:** The total number of journeys by bus, rail and coastal ferry services in Hampshire.

The LTP strategy supports the development and improvement of public transport measures and encourages bus, rail and ferry use. It is therefore important to measure public transport use and the County Council will continue to report the total number of local bus passenger journeys originating in the authority area as part of this indicator. Such journeys increased by over 11% between 2003/4 and 2009/10, meeting the corresponding LTP2 target by a comfortable margin.

However, in the LTP, public transport usage and bus services running on time will be monitored as an indicator, rather than a target because of a number of external factors that are likely to have an impact on passenger numbers. The fluctuation of the economy is an important influence on passenger numbers for all three modes, and the recent downturn is likely to have been the main cause of a small reduction in passenger numbers since 2008/9. The economic downturn coupled with reduced funding will mean that there will be lower levels of investment in bus route infrastructure than during previous Local Transport Plans. Responsibility for providing the free national concession for elderly and disabled bus users passes to the County Council in 2011, and reduced funding means that discretionary enhancements to the concession offered over and above the statutory minimum in many cases now must be curtailed, thus affecting the number of journeys made by pass holders. Changes in the retirement age will also affect the eligibility of pensioners for the concession. These, and other factors mean that measures that have encouraged passenger growth during LTP2 may be suppressed to a significant degree in the early years of this new LTP.

# Bus services running on time

**Indicator:** The level of bus punctuality along corridors where projects to reduce delays affecting buses have been implemented

A countywide Bus Punctuality Improvement Partnership for Hampshire was agreed in 2008. From this, work has been carried out to identify congestion points in different areas of the County, and subsequently a range of measures, including adjustments to traffic signal timings, have been put in place, leading to a reduction of delays affecting buses in several areas. This measure focuses on local objectives rather than countywide monitoring, to aid investment decisions and monitor the impact of local improvement schemes.

## **Local Accessibility**

Good local accessibility reduces the need to travel in terms of trip length and frequency. This helps cut the amount of carbon generated by road traffic and supports the local economy by saving time and money spent on the movement of goods and people. Use will be made of Geographical Information Systems (GIS) to inform land use/transportation decision-making. Local accessibility will be monitored using spatial analysis techniques to

obtain quantitative data and the National Highways and Traffic Survey to gather qualitative information.

Results from, and detailed analysis of, the NHT surveys will inform future indicators and targets, which will continue to be measured, with a focus on perceptions and where specific local initiatives are taking place.

#### Sustainable Travel

This is an area of activity of some importance in the short to medium term, when funding for major transport infrastructure is likely to be heavily constrained, but potential exists through the new Government's Local Sustainable Transport Fund (LSTF). More than half of the funding available from this source will be in the form of revenue funding, which, if bids to this fund were successful, could be used to support promotion of sustainable travel, travel planning or journey planning, along the lines of recent work with business parks in the Farnborough area 118. Sustainable travel measures can benefit local areas in a number ways. These include reduced congestion, better quality of life, improved air quality, health benefits and carbon savings.

The County Council collects school travel data as part of the annual school census. This information remains useful as an indicator related to carbon reduction and travel to school,

Fed up with traffic jams? Then find a smarter way to work! Cut congestion and enjoy a more sociable journey
 Free up parking and save yourself rushing for the last space **USE PUBLIC TRANSPORT**  Relax and let someone else do the driving Save 10% on 13 and 52 week tickets with Stagecoach busses Use your time spent travelling on the train productively Reduce your travel costs Forget about the worry of finding a parking space Save 10% at Purple Bike Shed **USE FLEXIBLE WORKING PRACTICE**  Work from the comfort of home Use compressed working hours Avoid rush hour by altering your work times For more information contact your workplace travel plan co-ordinator: Hampshire www.hants.gov.

and could also be used to help inform LSTF bids (more details on planned LSTF bids are available in Chapter 8). Data collected from automatic cycle counters gives a measure and shows trends in cycle activity at a representative index of survey sites. Coverage of workplace travel plans produced by local businesses and new developments is monitored to encourage employees to consider modes of travel other than the private car.

Air quality is monitored by the district councils and there is currently automatic monitoring of various air pollutants such as nitrogen dioxide (NO<sub>2</sub>) and particulate matter (PM10) across Hampshire. District councils develop Air Quality Action Plans (AQAPs) for each declared Air Quality Management Areas (AQMAs), which detail measures to address the air quality problems identified. Although there are a number of short-term measures that can be introduced that have a beneficial impact on air quality, they are difficult to quantify. Progress towards the air quality targets can sometimes be slow as larger scale solutions, such as town centre access plans and major schemes, are often needed to make a significant impact.

This transport related information and data will continue to be monitored and measured to inform the LTP as it progresses and strategies develop.

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<sup>118</sup> http://www3.hants.gov.uk/workplacetravel/smarterwaystoworkfarnborough.htm

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and Freightliner

www.hants.gov.uk/local-transport-plan

# Hampshire Local Transport Plan

Part A: Long Term Strategy Local Area Strategies





# **Chapter 5: Transport Strategy for North Hampshire**

## **Characteristics and context**

The North Hampshire Transport Strategy covers the administrative districts of Basingstoke and Deane Borough Council, Hart District Council and Rushmoor Borough Council together with the northern part of Test Valley. It contains several large urban settlements, namely Andover, Basingstoke, Fleet, Farnborough and Aldershot. In terms of population, the largest urban settlement in the North Hampshire Strategy area is Basingstoke with a total population of approximately 97,000 people. The main settlements within Rushmoor are Farnborough (with a population of 57,000) and Aldershot (with a population of 34,000). Fleet is the largest settlement in Hart District with a population of approximately 32,000 people. Andover in northern Test Valley has a population of approximately 52,000 people.

There are also a number of smaller settlements located in North Hampshire, such as Hook, Overton, Tadley, Whitchurch and Yateley, with a total population ranging from approximately 4,500 to 20,000 people. The remainder of the North Hampshire area is largely of a rural nature with a number of villages located within an extensive rural hinterland.

North Hampshire is rich in biodiversity, reflected by the presence of internationally and nationally designated nature conservation sites, such as the North Wessex Downs AONB, and a large number of Biodiversity Action Plan (BAP) priority habitats and species.

Figure 5.1 below shows the extent of this strategy area covered within this chapter.

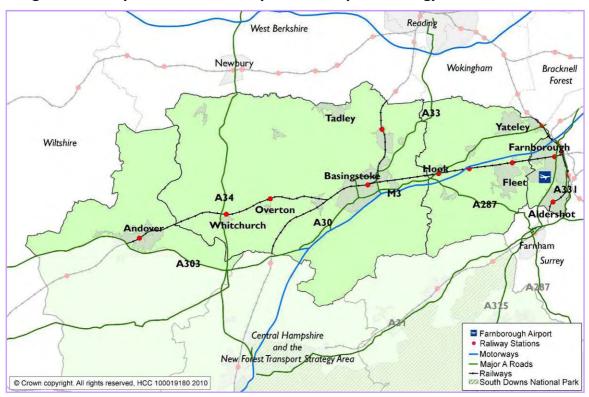


Figure 5.1 - Map of the North Hampshire Transport Strategy area

# Challenges

Significant transport challenges in North Hampshire relate to the area's historical and future planned spatial development and economic growth. The Coalition Government's twin priorities for transport of supporting economic prosperity and carbon reduction, together with an increased emphasis on sustainable transport in the short to medium term, accord with the transport challenges the County Council has identified in this area. The principal challenges for North Hampshire are:

- Ensuring that the existing high-quality transport network is effectively maintained and managed and is increasingly resilient to the effects of extreme weather events.
- Higher than average levels of car ownership and travel patterns dominated by car travel.
- Ensuring that the transport network supports and enables economic growth and contributes towards efforts by the Enterprise M3 Local Enterprise Partnership to create jobs and improve economic competitiveness.
- Worsening congestion and the need to mitigate anticipated transport impacts of planned growth on the strategic and local highway network, both within the area and into neighbouring areas such as Reading, Woking and Guildford.
- Out-commuting and long-distance commuting due to the strategic location of the area and the attraction of London. There are excellent regional, national and international transport connections, especially by road and rail.
- Reducing car dependency through development of high-quality public transport alternatives, in partnership with operators and 'Smarter Choices' programmes.
- Ensuring the timely delivery of transport infrastructure, information services and sustainable transport measures to support, and mitigate the impact of, new development.
- The need to conserve and enhance biodiversity, particularly where it is affected by the road network.
- Supporting the regeneration of Aldershot, including major development of the Aldershot Urban Extension (AUE) and planned growth in Basingstoke and Andover.
- Managing and mitigating the impacts of increasing traffic, including HGV movements on core routes and in more rural areas.
- Improved public transport access to key destinations such as Heathrow Airport.
- Enabling the rail network to play a greater role in catering for local commuter journeys and supporting measures to improve access for all.
- Securing investment to improve capacity and journey time reliability on strategic national corridors (M3, A34 and A303) using 'managed motorway' solutions.
- Encouraging the development of IT infrastructure, including high-capacity broadband (building on planned investment in Basingstoke and Whitchurch) to enable increased home-working, thereby reducing peak time travel.

## **The Road Network**

The road network in North Hampshire provides important strategic inter-urban links and will continue to be the backbone of the transport system. The area has good connectivity to the strategic road network, including the M3, M4, M25, A34(T) and A303(T). It has good road



connections to London, Heathrow Airport, the Midlands and the South Coast as well as links to urban centres in neighbouring counties such as Newbury, Reading, Woking and Guildford. It is important these routes remain relatively free of congestion to accommodate possible growth in the area. Peak time capacity problems exist on some inter-urban and rural roads, such as the A33, A287, A339, A340, A343 and B3400, especially where they provide access to particular busy junctions, such as on the approach to Basingstoke.

Many locations in the vicinity of the M3 motorway junctions have developed into highly accessible business parks, but the attractiveness of these as an employment location could be undermined by further peak hour traffic congestion. Potential options that could be considered for delivery in support of the highway network are:

- Workplace Travel Planning in business park locations near the M3, using the 'Smarter Ways to Work Farnborough' project 119 as a template
- Targeted measures to improve capacity at congestion bottlenecks and optimise management of the highway network
- In association with the Highways Agency, investigate the potential for:
  - 'managed motorway' measures on the M3 between Basingstoke and the Farnborough area, such as ramp metering at junctions, including a review of the benefits and implications of these measures
  - enhancing the M3/A303(T) junction west of Basingstoke, including noise-reducing measures
- Measures to widen travel choice and transport information services
- Mitigation of the travel impacts arising from new development
- Support for low-carbon vehicle technologies through provision of electric vehicle charging points in key centres

## The Rail Network

Rail plays a vital role in providing for longer-distance commuting and local journeys. Basingstoke acts as the rail hub, with good services to Southampton, (including the airport), London, Reading, the Midlands and Exeter. In the north-east of the area, rail access from Rushmoor and Hart is focused on London, with services also available to Gatwick Airport via the North Downs Line. Good rail connectivity for passengers and freight to other growth areas in the area (such as Reading and Guildford) and beyond is an important factor in retaining economic competitiveness for the area.



Within North Hampshire, modal share of rail journeys to work ranges from 3.95% in Basingstoke and Deane Borough to 5.39% in Hart District<sup>120</sup>. Over the LTP period, rail will play an increasingly important role in providing for commuter journeys, both for longer-distance commuting into London and for local journeys within North Hampshire. This will help to tackle traffic congestion, especially at peak times on key strategic and more local road corridors.

<sup>119</sup> http://www3.hants.gov.uk/workplacetravel/smarterwaystoworkfarnborough.htm

<sup>&</sup>lt;sup>120</sup> Office for National Statistics, 2001 Census, Travel to work

Safe, easy access to the rail network, including for people with mobility impairments, is essential to achieving more journeys by rail. There is a need to provide better sustainable transport links with key surrounding employment areas, such as improved pedestrian links to Basing View in Basingstoke, and better bus services to the main employment areas in Farnborough. Working in partnership with Network Rail, South West Trains and Stagecoach Bus Company, will be vital to delivering improvements to facilities in the area.

The County Council will work with rail industry partners to support the improvement of the rail network to achieve:

- Improved station facilities and ticketing within North Hampshire
- New rail stations at locations such as Chineham
- Increased capacity on the Reading-Basingstoke rail corridor
- Increased capacity on the main line rail corridor from Andover and Basingstoke towards London and international airport hubs
- Better interchange between rail routes in the Blackwater Valley
- Better interchange facilities between rail and other modes of transport, particularly bus services, cycling and walking

#### The Bus Network

Bus services play a key role in catering for local journeys in the area, providing links between towns and their surrounding areas. The Quality Bus Partnerships in Andover and Basingstoke are well developed and the Route 1 'Goldline' Service provides an important north-to-south link between communities in the Blackwater Valley. There are also a number of inter-urban bus services, such as between Basingstoke and Newbury and Fleet and Farnborough, which play an important role in providing economic and social linkages between these communities, and a number of community transport services linking with the more rural parts of North Hampshire. The County Council will work with public transport industry partners to:

- Improve inter-urban bus services in North Hampshire
- Improve access to public transport through better infrastructure and information, (including real-time information)
- Continue close working with bus companies to help form Quality Bus Partnerships
- Identify and encourage Community Transport services to serve isolated areas

### **Growth areas**

A number of larger settlements within North Hampshire, in particular Andover, Basingstoke, Farnborough and Aldershot, are likely to experience growth that will create additional demand for social and physical infrastructure, as well as transport.

## **Andover**

Andover is a medium-sized town that has grown rapidly since the 1960s when it was designated as an overspill town for London. Nevertheless, the town has a sizeable employment base and, as a result, benefits from a relatively high level of self-containment with limited levels of out-commuting. As a result of the approach taken to urban design, with a high-capacity distributor road system including a ring road, travel patterns in



Streetscape improvements in Andover

Andover are dominated by the car. The good road network is reflected in the modal split, with 71% of trips in Andover made by car<sup>121</sup> (compared with a national average of  $63\%^{122}$ ).

Transport proposals for Andover are set out in the <u>Town Access Plan</u><sup>123</sup>. Whilst at present the town's highway network has limited capacity to allow for future traffic growth, there is a need for localised capacity improvements to accommodate housing and employment growth.

Identified measures for delivery in Andover are:

- Targeted measures to improve capacity at congestion bottlenecks and optimise management of the highway network
- Delivery of the Andover Town Access Plan
- Major improvements to Andover bus station and increased parking and better access at the rail station
- Mitigation of the travel impacts arising from major new development around the town, including managing the routing of HGVs arising from development to the west
- Investment in new walking and cycling routes in Andover
- Streetscape and signing improvements

The Town Access Plan is kept under continuous review and updated annually to reflect emerging issues and pressures.

### **Basingstoke**

Basingstoke is a large town that has seen very rapid expansion and growth since its

designation as a new town in 1968. It is an important centre for employment, which is helped by the good strategic road and rail links connecting the town to London, Reading and south Hampshire. There are a number of key business areas in the town, including the central retail area, the Basing View employment area adjacent to the town centre, and a number of industrial estates located in the south, north and north-east parts of the town.

Car ownership levels in the town are relatively high with approximately 44% of households



Basingstoke - an economic hub

having access to two or more cars, compared to 29.4% nationally <sup>124</sup>. In addition, car travel is the predominant means of transport in Basingstoke, with a higher than average modal share for travel to work of 57 to 60% for wards to the North, West and South of the town

<sup>122</sup> Department for Transport, National Travel Survey 2009

<sup>&</sup>lt;sup>121</sup> Andover Town Access Plan

 $<sup>^{123}\</sup> http://www.testvalley.gov.uk/pdf/Andover\%20Town\%20Access\%20Plan\%20SPD\%20(adopted).pdf$ 

<sup>&</sup>lt;sup>124</sup> Office for National Statistics, 2001 Census, Car Ownership levels

centre, rising to around 70% for outer areas of Hatch Warren and Chineham<sup>125</sup>. This contributes to many of the capacity and resulting congestion problems in Basingstoke, which are focused in the morning and afternoon peak period, and at particular junctions. This congestion is mainly a result of commuting traffic flows into and out of Basingstoke.

New development and significant numbers of new dwellings will lead to additional demand on the local transport network. Delivery of measures identified within the emerging Basingstoke Town Access Plan will help improve transport access within the town and help reduce the need to travel through workplace travel planning and better integration of transport. Identified measures for delivery in Basingstoke are:



New housing is planned for Basingstoke

- Targeted measures to improve capacity at congestion bottlenecks and optimise management of the highway network
- Delivery of the Basingstoke Town Access Plan
- Measures to reduce peak time congestion, such as promotion of travel planning and more flexible working arrangements
- Mitigation of the travel impacts arising from new development
- Investment in developing walking and cycling routes in Basingstoke
- Enhancement of existing Quality Bus Partnerships and development of new ones
- Investigation of the potential to develop core bus priority routes, especially between main areas of housing growth and Basingstoke town centre
- Working with Basingstoke and Deane Borough Council to develop agreed approaches to parking for the town centre, including reviewing how these may link with possible Park and Ride options

## Farnborough and Aldershot

This area of the Blackwater Valley has complex journey patterns between urban centres in both Hampshire and Surrey, leading to congestion problems on local roads such as the A331, A325 and A327 and at access points to the M3, especially at peak period times. Cross-boundary working and partnerships between all the local authorities and businesses in the area will be essential to successfully addressing the transport issues in this area.

Farnborough and Aldershot have a strong aviation and military history, which is likely to



Cody Business Park, Farnborough

continue, given the establishment of
Farnborough Airport as one of the most
important business airports in the south-east.
Aldershot Army Barracks is to be the hub of a
new Super Garrison in the area. More recently,
Farnborough has proved to be a popular
location for large technology-based firms, which
provide valuable employment. However, much
recent business park development around
Farnborough (including Cody Technology Park,
IQ Business Park and Southwood Business
Park) is poorly served by public transport and

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<sup>&</sup>lt;sup>125</sup> Office for National Statistics, Neighbourhood Statistics

has been provided with generous levels of parking. Further major employment development is also planned for Heartlands Park, which will increase travel in the area.

Efforts to tackle problems arising from car-based travel patterns in recent years have

focussed on travel planning to encourage flexible working, carsharing and the development of public transport initiatives. There is good public transport both in terms of local and long-distance rail journeys and the Route 1 Goldline bus service linking Aldershot and Camberley, via Farnborough, which has experienced a cumulative growth in passenger numbers of 69% since 2004.



Delivery of measures identified within the emerging Town
Access Plans for Farnborough and Aldershot will help improve
transport access within both towns. Identified measures for delivery in Farnborough and
Aldershot are:

- Targeted measures to improve capacity at congestion bottlenecks and optimise management of the highway network
- Delivery of the Aldershot and Farnborough Town Access Plans
- Investment in developing walking and cycling routes
- Enhancement of existing Quality Bus Partnerships and development of new ones
- Mitigation of the travel impacts arising from new development, particularly the Aldershot Urban Extension
- Measures to reduce peak time congestion, such as promotion of workplace travel planning and more flexible working arrangements
- Continued development of Farnborough Main station into a bus/rail interchange
- Encouragement of greater use of smaller rail stations in the Blackwater Valley for local journeys
- Investigation of car club development

#### **Fleet**

Fleet is a large market town serving an extensive rural hinterland, with travel patterns dominated by the private car. Fleet has car ownership and usage significantly above the national average, with public transport provision limited to key routes and peak time services. There are some capacity problems at primary junctions, especially during peak travel times. Identified measures for delivery in Fleet are:

- Targeted measures to improve capacity at congestion bottlenecks and optimise management of the highway network
- Delivery of the Fleet Town Access Plan 126
- Measures to reduce the need to travel at peak times in Fleet
- Improvements to Fleet railway station
- Mitigation of the travel impacts arising from new development
- Investment in developing walking and cycling routes

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 $<sup>^{126}\</sup> http://www3.hants.gov.uk/hampshire-transport/transport-schemes-index/taps/fleet-town-access-plan.htm$ 

## Smaller 'market' towns

There are a number of smaller settlements within North Hampshire, such as Hartley Wintney, Hook, Kingsclere, Odiham, Overton, Tadley, Whitchurch and Yateley which play an important role as service centres for their rural hinterlands. Whilst the car is expected to remain as the dominant form of transport for journeys between these towns and the rural hinterland which they serve, the opportunity exists to encourage walking and cycling for short local journeys. The town of Whitchurch has been successful in securing investment from BT to become a rural 'super-fast' broadband pilot, which, through home working, could help to reduce the need to travel. Identified measures for delivery in these towns are:



Streetscape improvements in Whitchurch

- Investment in developing walking and cycling
- Measures to reduce peak time congestion, such as promotion of travel planning and more flexible working arrangements
- Traffic management measures to mitigate adverse impacts of traffic
- Improved inter-urban bus services
- Support for Community Transport services
- Work with Parish & Town Councils to support community driven transport solutions

#### The Rural Hinterland

Parts of North Hampshire, especially to the west, are rural in nature with a low density of



population. A dispersed lower-density of population creates challenges for the delivery of services which, if not properly addressed, can affect social inclusion. The mobility and access needs of children, young people and an ageing population must be considered. It is critical to ensure there is access to important services, facilities and destinations such as employment, education and healthcare, especially by public or community transport. Maintaining accessibility in these areas to major services and destinations will be an important focus. The nature of journeys in this area mean that this will often be by car but, where practicable, measures to encourage walking and cycling

between villages and larger towns will be fully investigated. Identified measures for delivery in this area are:

- Support for Community Transport services
- Support for grass-roots community travel planning initiatives
- Improved speed management and safety measures on rural roads
- Measures to reduce adverse impacts of HGVs on rural communities
- Encourage walking and cycling between villages and larger towns
- Work with Parish & Town Councils to support community-driven transport solutions

# Chapter 6: Transport Strategy for Central Hampshire and The New Forest

## **Characteristics and context**

The transport strategy for Central Hampshire and The New Forest covers a broad swathe across the County, bordering Wiltshire and Dorset to the west and Surrey and West Sussex to the east. It takes in much of the administrative areas of Winchester, East Hampshire and New Forest districts, and the majority of Test Valley Borough (excluding the Andover and Romsey areas). The area is predominately rural in nature with a series of small market towns providing many of the essential local services. The landscape of the strategy area is highly valued and much of the area has protected status, including two National Parks. In addition, other parts of the strategy area are covered by various special landscape and nature designations, including Cranborne Chase and West Wiltshire Area of Outstanding Natural Beauty. As a result, new housing and employment development within the area has been relatively restricted as a matter of strategic policy for a number of decades. Figure 6.1 below shows the extent of the strategy area covered within this chapter.



Figure 6.1 - Map of the Central Hampshire and New Forest Transport Strategy area

The strategy area is bordered by several urban areas. South Hampshire, including the cities of Southampton and Portsmouth lies to the south, South East Dorset including Bournemouth and Poole is to the south west, with Andover, Basingstoke and the Blackwater Valley towns of Aldershot, Farnham, Farnborough and Camberley to the north and north east.

In future years, the areas are expected to accommodate higher levels of housing and employment growth than would be the case within the Central Hampshire and the New Forest area. It is essential that management, protection and mitigation measures are introduced to ensure that traffic arising from this growth does not lead to significant damage to the quality of life of the rural communities within the strategy area.

Balancing this is the need to support the rural economy, notably tourism and agriculture, but also an extensive network of local shops, businesses and services. The prospects for some parts of this economy are fragile, and the County Council wishes to see services and jobs preserved as part of a strategy for rural sustainability and resilience.

The Central Hampshire and New Forest area has a well-established transport network with a strong hierarchy of road links – ranging from country roads and tracks up to dual carriageways and Motorways. The M3 passes through the Central Area. Together with the A34(T), it provides the main access route to Winchester and between north and south Hampshire (including the international gateway ports and Southampton Airport). To the west the M27 and A31(T) provide the primary road access to and through the New Forest. There are also a number of important inter-urban roads in the Area including the A30, A32, A35, A36(T), A272 and A338.

The area also enjoys good long-distance rail links to South East Dorset, Salisbury and London, as well as to Reading and the Midlands and the North. Bus services serve many of

the market towns and provide links to nearby towns and cities along main 'A' roads. However, local bus services in more remote rural areas, which are dominated by the private car as the most convenient means of transport, are infrequent and often not cost-effective. The County Council has established demand-responsive services under the 'Cango' and 'Call and Go' brands in some areas and a range of community transport schemes, run by local voluntary community groups, provide access to essential services in the most remote areas.



## Challenges facing the area

There are a number of significant transport challenges faced by the Central Hampshire and New Forest area, reflecting the rural nature of the area:

- Maintaining the existing highway network and improving its resilience to the effects of extreme weather events.
- Congestion on inter-urban road corridors, including motorways and trunk roads, and in some town and village centres.
- Mitigation of the transport impacts on both strategic and local networks, arising from planned housing growth, including growth in surrounding urban areas.
- Minimising the adverse impacts of traffic on the quality of life of rural communities and market towns through speed management and HGV routing.
- Protecting the rural areas on the fringes of planned major development areas to the south, south west and north.
- Delivery of appropriate transport solutions to support sustainable development in Whitehill Bordon eco-town, which is expected to accommodate 4,000 new dwellings and significant employment development. There is a need to improve self-containment and reduce car dependency for both existing and new residents.

- Managing transport and infrastructure impacts within the two National Parks (New Forest and South Downs).
- Improving accessibility for people without access to a car, while recognising that the car is likely to remain the main mode of travel for many people in rural areas.
- Ensuring that routes are managed to properly reflect their rural setting.
- Maximising the role of Community Transport in meeting local access needs.
- Ensuring that the transport network supports and enables economic growth and contributes towards efforts by the Enterprise M3 Local Enterprise Partnership to create jobs and improve economic competitiveness.
- Supporting the rural economy.

# The Strategic inter-urban network

#### **Road Network**



The M3 - the motorway spine of Hampshire

The road network serving much of the area is well-developed. North-south journeys are very well catered for with the M3, M27 and A3(T) corridors. The M3 and A34 are part of a nationally-designated network of strategic national corridors, which link together the largest urban areas in the country and international gateway ports and airports. These main routes link the Ports of Portsmouth and Southampton with the areas they serve, which extend to

London, the West Midlands and the North West. Journey time reliability on the A3(T) corridor will be improved with the completion of the Hindhead Improvement during 2011, removing the main bottleneck on this route.

The A31(T) between the Dorset border and the M27 provides a key route for east-west journeys with the A338 and A348 also providing strategic access to Bournemouth and Poole in South East Dorset. Elsewhere within this strategy area, east-west journeys are less direct and rely on more local roads (such as the A31 and A272 between Winchester and the Surrey and Sussex borders respectively).

An effective, well-maintained road network is fundamental to the future of this thriving rural area. As well as facilitating travel by car, which may be the only realistic option for many rural residents, it also provides the basis for bus and community transport services, the routes used by many cyclists and access to wider travel networks such as rail services. The County Council will ensure that the road network is well maintained and managed to fulfil this role, while acting to reduce the adverse impact of traffic wherever possible.

The junction of the A34(T) and M3 at Winnall (Winchester), which acts as a gateway to the South Hampshire sub-region, presents particular difficulties. As well as capacity problems at this key intersection, there are also significant difficulties for local traffic wishing to join the strategic network at this point, particularly from nearby employment areas. Further increases in traffic may necessitate changes to the layout of the junction to offer increased capacity to reduce congestion at this location.

The County Council has identified the following potential options that could be considered for delivery in support of the highway network:

- Providing a well-maintained, resilient highway network
- Over the longer-term, work with the Highways Agency to explore scope for affordable and environmentally acceptable solutions to address congestion at Junction 9 of the M3

# **Rail and Ferry Network**

The strategy area is well served by the rail network, which provides important strategic links, including many direct trains to London. The rail network largely mirrors the road pattern, with a similar focus on north-south passenger journeys provided by the London-Bournemouth and London-Portsmouth lines. East-west rail journey opportunities (apart from the Alton-London route) are much more limited.



The South West Mainline is a busy corridor for passenger and freight

The South West Main Line between Basingstoke **corridor for passenger and freight** and Southampton that runs through the strategy area is part of a strategic rail corridor from Southampton Docks to the West Midlands and beyond. This route has also been designated a strategic national corridor, owing to its importance for rail freight. It carries large flows of deep-sea container traffic and new cars (for import and export) to and from the port of Southampton. Volumes of container traffic by rail will increase further as a result of forecast growth in container throughput. This growth in freight by rail has been enabled by the completion in 2011 of a gauge enhancement project on this corridor. This will enable more containers to be moved by rail, helping to tackle carbon emissions from freight transport and will reduce the proportion of containers moved by road.

The ferry service from Lymington to Yarmouth, which in 2010 saw three new ferries introduced, provides an important link with the Isle of Wight, complementing the other cross-Solent routes within South Hampshire. This route is a useful access route for those travelling to the island from the South West (including Dorset, Wiltshire and beyond).

Potential options that could be considered for delivery in support of the public transport network, working with public transport industry partners are:

- Support Quality Bus Partnerships on well used inter-urban bus routes
- Provide adequate parking provision at railway stations
- Improve access at stations and to rail services for people with disabilities
- Investigate the potential for direct rail connection to Bordon/Whitehill
- Support existing and encourage new Community Rail Partnerships (CRPs)

# The National Parks

There are two National Parks in this area. The <u>New Forest National Park</u><sup>127</sup> and the <u>South Downs National Park</u><sup>128</sup> are managed by their own Park Authorities, both of which are established with these specific purposes:

<sup>127</sup> http://www.newforestnpa.gov.uk

<sup>128</sup> http://www.southdowns.gov.uk

- To conserve and enhance the natural beauty, wildlife and cultural heritage of the area
- To promote opportunities for the understanding and enjoyment of the special qualities of the two Parks by the public

The County Council is also bound by these purposes in carrying out its duties as Highway Authority and all of its duties within and beyond the Park areas. Both National Park boundaries cross into adjoining counties and, in the case of the South Downs National Park, well beyond. Close partnership working will be required to ensure co-ordinated approaches to transport for the National Parks.

The New Forest National Park Authority has produced both a National Park Management Plan 129 (covering 2010 to 2015) and a Recreation Management Strategy 130 for the park area. It is also a Local Planning Authority, and has an adopted Local Development Framework Core Strategy 131. Together these plans seek to protect and enhance this protected landscape, while promoting sustainable travel and forms of recreational activity for both residents and visitors.



The types of transport measures planned within the New Forest aim to support the objectives of the Management Plan. During 2011, the County Council will update highways and transport strategies for the New Forest area. This work will address issues such as traffic speeds, animal accidents and verge degradation, as well as examining improved access and future transport provision. The South Downs National Park Authority was

formally established on 1 April 2011. The County Council will play an active role in helping to develop a South Downs Management Plan or other similar park-wide strategy.

Within the National Parks, the following measures will be progressed through future LTP Implementation Plans:

- Closer partnerships with neighbouring counties to ensure co-ordinated approaches to transport for the National Parks
- Managing the road network to protect and enhance the area's rural character
- Reduction of 'sign clutter'
- Supporting local sustainable tourism through footpath, cycle, equestrian, public transport and rights of way improvements, and enhancing the network to allow increased leisure use

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<sup>129</sup> http://www.newforestnpa.gov.uk/aboutus/our\_work/publications/managementplan.htm

<sup>130</sup> http://www.newforestnpa.gov.uk/aboutus/our\_work/recreation\_management\_strategy.htm

<sup>131</sup> http://www.newforestnpa.gov.uk/planning/pl-planpolicy/corestrategy.htm

# Villages and rural areas

The transport and travel needs of rural areas, particularly the more isolated parts, differ from those of more urban areas. The car caters for most travel needs, but distances travelled to services are often longer. Overall only 2.5% of rural households are without a car (compared to 6% for all Hampshire households)<sup>132</sup> and a good proportion of larger rural communities located on A-roads are well served by a relatively extensive inter-urban bus network. However, those people who do not have ready access to either public transport, community transport or a car can be very isolated.

Many villages rely on nearby settlements, be they other villages, market towns or larger settlements, for their services. In some cases services are being increasingly taken out to rural areas through home deliveries and internet access, although this can be limited for some sections of the community by location or by cost. The County Council will continue to work closely with the voluntary sector and District Council partners to provide



'Wheels to Work' moped scheme

accessibility to services. This will be achieved through provision of community transport, neighbourcare car schemes, "wheels to work" moped loan schemes, and development of high-speed broadband. The County Council will work with service providers to encourage services to be brought to people through mobile banks or libraries.

In addition, the quality of life in rural areas can be disrupted by heavy traffic (including lorries) unsuited to country lanes, and by noisy or inconsiderate driving. As part of planning permissions, HGV-generating sites are increasingly required to adhere to HGV routing agreements, which mandate the use of the most suitable roads. Many country lanes are well-used by pedestrians, cyclists and equestrians. Motorists need to be encouraged to drive at more appropriate speeds, rather than the maximum permissible speed, to help these non-motorised users feel safer.

Most communities in the strategy area are represented by Parish or Town Councils and other community groups. Many local communities are in the process of developing Community Plans that set out local aspirations and potential solutions, often co-ordinated by the local Parish Council. In light of the Government's commitment to localism, the County Council needs to support such community driven approaches, and play an "enabling role" in helping build the capacity of communities to solve local transport issues.

In villages and rural areas the following measures will be progressed through future LTP Implementation Plans:

- Providing a well-maintained, resilient highway network
- Further speed limit changes across Hampshire during the life of this strategy but prioritised according to their impact on reducing casualties
- Supporting isolated communities with public and community transport as far as practical
- Providing accessibility to services through community transport, neighbourcare car schemes, high-speed broadband and mobile banks or libraries

-

<sup>&</sup>lt;sup>132</sup> Hampshire County Council Transport Trends

- Traffic management measures to address problems of rat-running
- Signing measures to discourage HGV use of unsuitable roads
- Development of a freight routing journey planner to help encourage freight operators to purchase SatNav systems designed for lorries
- Removal of unnecessary signing
- Work with Parish Councils to support community-driven transport solutions

#### Winchester

The City of Winchester provides many key services for the County. These include a major hospital incorporating an accident and emergency department, the University of Winchester, an Art College, theatres, a record office and library. The city is well linked by road and rail and has a well-established, frequent urban bus network, complemented by good services to adjoining towns and cities. A <u>Winchester City Town Access Plan</u> <sup>133</sup> (TAP) has been developed and was the subject of consultation in Autumn 2010.

Central Winchester is designated as an 'Air Quality Management Area' and the TAP examines potential measures to reduce the impact of traffic on levels of air pollution. A traffic management plan is under development, being produced in conjunction with the TAP, which is examining the potential for radical revisions to traffic routeing, including the possible removal of the existing one-way system. For the longer term, there is an aspiration to minimise traffic in the core of the City area. Options to reduce the extent of the one-way system and to modify the operation of junctions will be assessed.



The one-way system in Winchester

The draft Local Development Framework Core Strategy for Winchester District proposed an allocation of 4,000 new dwellings within and around the City area in the period up to 2026. The County Council will work closely with developers and the City Council to ensure that adequate infrastructure and public transport services are in place to enable sustainable transport links to the City Centre and other key destinations.

## **Market Towns**

The small towns of Alton, Alresford, Brockenhurst, Fordingbridge, Liphook, Liss, Lymington, Lyndhurst, Milford-on Sea, New Milton, Petersfield, Ringwood, and Stockbridge provide an essential role as service centres for rural hinterlands.

Other important small 'market' towns that lie outside the Central Hampshire and New Forest strategy area also play an important role serving a rural hinterland. The small 'market' towns in the North Hampshire area (see Chapter 5), include Hartley Wintney, Hook, Kingsclere, Odiham, Overton, Tadley, Whitchurch and Yateley. In South Hampshire (Chapter 7), these towns include Bishops Waltham, Botley, Denmead, Emsworth, Hythe, Lee-on-The-Solent, Romsey, South Hayling, and Wickham.

<sup>133</sup> http://www3.hants.gov.uk/transport-schemes-index/taps/tap-winchester

These towns provide many day-to-day services to their residents and the rural hinterland that they serve including food shopping, schools and doctors' surgeries. Some of the larger towns provide additional services like further education, specialist shops and non-accident and emergency hospitals. Transport policies must ensure that this role is both protected and enhanced.

Many of these towns provide the focus for proposed new development under the Local Development Frameworks. The County Council has been developing 'Town Access Plans' ("TAPs") for a number of these towns, and will be producing District Statements encompassing all of these towns on a district-by-district basis. Both set out proposals to improve access to and within these areas. TAPs have been developed for Andover and Ringwood and are under development for Whitehill-Bordon and Lindford. Future

proposals include the development of District Statements encompassing Petersfield and Alton. These urban centres offer the greatest potential within the strategy area as a whole for measures that improve travel choice and reduce dependency on the private car. Within some of the larger towns, scope exists to improve the quality of bus services and develop walking and cycling networks.

The market town of Lyndhurst experiences problems of traffic congestion owing to the layout of the built environment in the town



The market town of Alton

centre. This acts as a bottleneck that restricts capacity of the road network. There is a long-standing problem of queuing traffic on routes into Lyndhurst, particularly during the summer holiday months, on the northbound A337, eastbound on the A35, and to a lesser extent, the southbound A337. A number of traffic management measures have been trialled that apportion the delays experienced by these different flows of traffic so that journey times for any one flow are not excessive.

Within Winchester and the market towns listed above, the following measures will be progressed through future LTP Implementation Plans:

- Delivery of the local measures contained within Town Access Plans
- Working closely with District Councils and other providers to encourage well signed and suitably located parking
- Support for Quality Bus Partnerships within Winchester and other towns
- Work to enhance environmental and streetscape quality where affordable
- Encourage employers and schools to develop and implement travel plans to improve access by all transport modes and encourage flexible working patterns
- Exploring the potential of providing 'mini park and ride' schemes
- Meeting the needs those with mobility difficulties through accessible bus services, and community transport
- Invest in the development of walking and cycling routes in Winchester and the other towns
- Work with Town Councils to support community-driven transport solutions

## Whitehill-Bordon Eco-Town



Chalet Hill, Bordon Town Centre

Whitehill Bordon is identified as an area of growth that is expected to accommodate in the region of 4,000 new dwellings (potentially rising to 5,300 dwellings dependent on land availability), along with commercial and retail development. In July 2009, Whitehill Bordon was designated as one of the country's first four Eco-Towns. This designation seeks to bring forward exemplary sustainable re-development of

the town between 2015 and 2036, almost doubling the existing population to 25,000 in the process.

The Emerging Transport Strategy (ETS) for Whitehill, Bordon and Lindford sets out a framework for the future transport system and aims to provide for the needs of the future resident population. An interim Town Access Plan will act as a strategy until there is greater certainty in the area about what development can be expected.

The ETS recognises that motorised vehicles will remain an important mode of transport in the future town. However, it will pro-actively manage car use, enabling growth to take place in a deliverable and innovative way that maximises existing assets and opportunities without damaging the environment or the local community. There are a number of Special Protected Areas (SPAs) in the Bordon area. The key elements will include:

- A Transport Strategy for the town bringing about significant improvements in the town's transport system focussing on 'Reducing the Need to Travel', 'Managing Car Demand' and 'Enabling Sustainable Transport'
- Careful planning, locating jobs, shops and leisure, recreation, educational and health facilities within easy reach of the existing and future population
- Developing high-frequency town, local and inter-urban bus services
- Investigating the feasibility of providing a direct rail connection to the town
- Providing a 'Green Grid' a safe, secure, direct and attractive network of walking and cycling routes linking residential areas with the town's services
- Cycle hire schemes, car clubs and car share initiatives

# **Chapter 7: South Hampshire Joint Strategy**

This chapter of the Hampshire LTP has been written to form a freestanding document to cover the South Hampshire area. It has been developed jointly by the three Local Transport Authorities of Hampshire County Council, Portsmouth City Council and Southampton City Council, working together as <u>Transport for South Hampshire</u> (TfSH)<sup>134</sup>.

It is therefore different in structure to the other area-based chapters of the LTP, including general background information, a sub-regional policy context and a series of fourteen theme-based policies, with a set of seven outcomes that these polices aim to contribute towards.

A number of references do not appear in this chapter, which are included in the freestanding version of this Joint Strategy. These have been removed within this version, with policy references covered within Chapter 3 (The Hampshire Context).

# **Introduction to South Hampshire**

South Hampshire is the largest urbanised area in the south of England outside London. It is home to almost one million people and encompasses the cities of Portsmouth and Southampton, and the large urban centres of Eastleigh, Fareham, Gosport, Havant and Totton. In addition, it contains the small market towns of Bishops Waltham, Hythe and Romsey and the villages of Botley, Denmead and Wickham, which act as service centres for their rural hinterlands. South Hampshire covers a land area of 221 square miles (572 square kilometres). The area is composed of a rich and diverse variety of environments, with 80% of its 170 mile (275km) coastline designated, either internationally or nationally, for its nature conservation value.

The South Hampshire economy has particular strengths in the sectors of business services, advanced manufacturing, logistics, marine, aviation and creative industries, and boasts world-class Higher Education institutions. However, the TfSH area's economic performance has historically lagged behind the South East average, and whilst some areas enjoy very strong economic performance, there are some localised pockets of deprivation<sup>135</sup>. Regeneration efforts are being focused on helping these deprived areas contribute more effectively to the performance of the sub-region as a whole. The Partnership for Urban South Hampshire (PUSH)<sup>136</sup> is working to address this through creation of new jobs, improving workforce skills and productivity, reducing levels of economic inactivity, and active involvement in the regeneration of urban centres.

South Hampshire benefits from extensive transport links by air, road, rail and sea to the rest of the UK and beyond, shown in Figure 7.1 overleaf. Transport corridors in South Hampshire

also provide the primary means of access from much of the UK to South East Dorset (including Bournemouth and Poole), and are the means of access to the Isle of Wight. South Hampshire contains three international gateways of vital importance to the UK economy. The Port of Southampton 137 is the second biggest container port in the UK by throughput and the busiest passenger cruise ship port in the UK, and also is a key route for the import and export of motor vehicles and bulk goods.



**Container ship at Southampton Container Terminal** 

<sup>134</sup> http://www.tfsh.org.uk

<sup>135</sup> http://www.push.gov.uk/maa\_draft\_v\_7\_1a\_submission\_draftl\_020707.pdf (see page 80)

<sup>136</sup> http://www.push.gov.uk/

<sup>137</sup> http://www.abports.co.uk/custinfo/ports/soton.htm

The <u>Port of Portsmouth</u> <sup>138</sup> is a substantial freight and ferry port for cross-channel services, and the adjacent Naval Base and shipyard are of great importance to the economy. <u>Southampton Airport</u> <sup>139</sup> is the busiest airport in South Central England, serving a range of destinations across the UK, continental Europe and the Channel Islands.

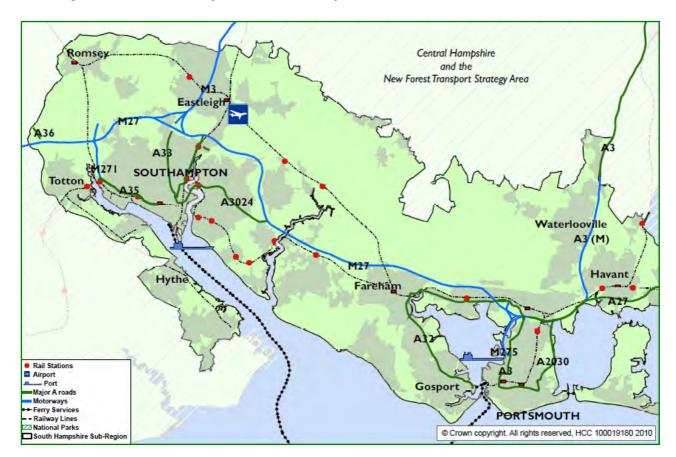


Figure 7.1 – Context map of the South Hampshire area

The three Local Transport Authorities (LTAs) of Hampshire County Council, Portsmouth City Council and Southampton City Council have an established record of working together to address strategic transport issues in the South Hampshire area. The South Hampshire Joint Strategy builds on the Solent Transport Strategy which formed part of Local Transport Plans

of the three LTAs for 2006-2011. This joint working was strengthened further in 2007, by the establishment of Transport for South Hampshire (TfSH)<sup>140</sup> to plan transport improvements for the South Hampshire subregion.





<sup>138</sup> http://www.portsmouth-port.co.uk/

<sup>139</sup> http://www.southamptonairport.com/

<sup>140</sup> http://www3.hants.gov.uk/tfsh

# Policy Background for the TfSH area

The transport strategy for South Hampshire has taken into account the following sub-regional and local level plans and strategies, in addition to the legislation, policies, strategies, plans and guidance already outlined in Chapter 3. These are shown in table 7.2 below:

Table 7.2 - The Policy context for the TfSH area

Level	Legislation, plan, strategy or guidance
Sub-regional	Towards Delivery: The Transport for South Hampshire statement <sup>141</sup> (April
policies and	2008)
strategies	Transport for South Hampshire Freight Strategy 142 (June 2009)
	Transport for South Hampshire Reduce 143 and Manage Strategies
	(consultation drafts);
	The South Hampshire Agreement - Multi-Area Agreement (MAA) <sup>144</sup> ;
	(March 2010).
Local plans,	Local Development Frameworks (LDFs) of local planning authorities 145;
policies and	Existing and emerging Local Authority Economic Development Strategies
strategies	for <u>PUSH</u> <sup>146</sup> , Hampshire, Portsmouth & Southampton
	The Sustainable Community Strategies of Portsmouth 147 and
	Southampton <sup>148</sup> ;
	The Corporate Plans of Portsmouth 149 and Southampton 150;
	Children and Young Peoples Plans of, Portsmouth 151 and Southampton 152.

Regional Development Agencies are set to be replaced by <u>Local Enterprise Partnerships</u> (<u>LEPs</u>)<sup>153</sup>. A <u>Solent LEP</u><sup>154</sup> covering the PUSH area and the Isle of Wight was one of 24 initial expressions of interest from across England that met the requirements of the Government and, as a result, was formally established in 2011.

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141 http://www3.hants.gov.uk/tfsh-towards-delivery-april-2008.pdf
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http://www.winchester.gov.uk/Business/Planning/LocalDevelopmentFramework/

learning.net/pln/custom/files\_uploaded/uploaded\_resources/2617/PORTSMOUTH\_CYPP\_2009-2011.pdf <sup>152</sup> https://www.southampton.gov.uk/lmages/3%2009%2021309%20CYPP%20FINAL%20PRINT\_tcm46-233296.pdf

153 http://www.communities.gov.uk/localgovernment/local/localenterprisepartnerships/ 154

http://www.push.gov.uk/news?id=9044&stdate=&pagetitle=Solent%20Local%20Enterprise%20Partnership%20gets%20go-ahead

<sup>142</sup> http://www3.hants.gov.uk/tfsh/tfsh-freight-strategy.htm

 $<sup>^{143}\;</sup> http://www3.hants.gov.uk/tfsh/tfsh-what-tfsh-does/tfsh-reduce.htm$ 

<sup>144</sup> http://www.push.gov.uk/priorities/multi\_area\_agreement.htm

<sup>45 -</sup> Southampton LDF: http://www.southampton.gov.uk/s-environment/policy/developmentframework/

<sup>-</sup> Portsmouth LDF: <a href="http://www.portsmouth.gov.uk/living/3850.html">http://www.portsmouth.gov.uk/living/3850.html</a>
- Havant LDF: <a href="http://www.havant.gov.uk/havant-4302">http://www.havant.gov.uk/havant-4302</a>

<sup>-</sup> Fareham LDF: <a href="http://www.fareham.gov.uk/council/departments/planning/ldf/">http://www.fareham.gov.uk/council/departments/planning/ldf/</a>

<sup>-</sup> Eastleigh LDF: <a href="http://www.eastleigh.gov.uk/planning-building-control/planning-policy-and-design/planning-policies-and-design/local-development-framework.aspx">http://www.eastleigh.gov.uk/planning-building-control/planning-policy-and-design/planning-policies-and-design/local-development-framework.aspx</a>

<sup>-</sup> Gosport LDF: <a href="http://www.gosport.gov.uk/sections/your-council/council-services/planning-section/local-development-framework/">http://www.gosport.gov.uk/sections/your-council/council-services/planning-section/local-development-framework/</a>

East Hampshire LDF: <a href="http://www.easthants.gov.uk/ehdc/planningpolicy.nsf/webpages/LDF">http://www.easthants.gov.uk/ehdc/planningpolicy.nsf/webpages/LDF</a>

<sup>-</sup> New Forest LDF: <a href="http://www.newforest.gov.uk/index.cfm?articleid=6142">http://www.newforest.gov.uk/index.cfm?articleid=6142</a>

<sup>-</sup> Test Valley LDF: <a href="http://www.testvalley.gov.uk/default.aspx?page=4683">http://www.testvalley.gov.uk/default.aspx?page=4683</a>

<sup>-</sup> Winchester City Council LDF:

<sup>146</sup> http://www.push.gov.uk/ed\_strategy.pdf

 $<sup>^{147}\</sup> http://www.portsmouth.gov.uk/media/CPT\_Strategy\_Vision\_-\_aspirations.pdf$ 

<sup>&</sup>lt;sup>148</sup> http://www.southampton-partnership.com/images/City%20of%20Southampton%20Strat\_tcm23-196707\_tcm23-249613.pdf

<sup>&</sup>lt;sup>149</sup>http://www.portsmouth.gov.uk/media/Corporate\_Plan\_2008\_Final\_30\_July\_08\_(low\_res)\_web.pdf

<sup>150</sup> http://www.southampton.gov.uk/modernGov/mgConvert2PDF.aspx?ID=2461

<sup>151</sup> http://www.portsmouth-

# **Transport Vision for South Hampshire**

Transport is an enabler of activity, allowing people to access a wealth of opportunities for work, education and leisure.

The movement of people and goods in efficient and sustainable ways helps to support the South Hampshire economy. It protects, preserves and enhances the environment, can reduce greenhouse gas emissions, and contributes to a sense of place.

In addition, this also delivers against a wider range of local and national objectives, delivering improvements in health, quality of life, equality of opportunity, safety and security.

The vision of the TfSH authorities is to create:

"A resilient, cost effective, fully-integrated sub-regional transport network, enabling economic growth whilst protecting and enhancing health, quality of life and environment"

This vision will be delivered through the set of fourteen transport policies detailed within this document.

To successfully deliver the TfSH authorities' vision for transport in South Hampshire, there are seven key challenges that need to be tackled.



The Spinnaker Tower and Gunwharf Quays are popular destinations located adjacent to Portsmouth Harbour station and The Hard bus interchange

# **Challenges facing South Hampshire**

The TfSH authorities have identified seven challenges as being significant issues that the transport strategy must address. These are set out in Table 7.3 below. The challenges are not listed in any order of importance.

Table 7.3 - Challenges facing the South Hampshire Area

Table 7.3 - Challenges facing the South Hampshire Area			
Challenge	Background		
Securing funding to deliver transport improvements during what is expected to be a prolonged period of public-sector spending restraint.	Short-term funding for investment in transport will be extremely limited. Developer contributions are important sources of funding for essential transport infrastructure to support economic growth, and have become increasingly important in the current funding climate.		
Testi diiii.	In addition, the TfSH authorities need to work more closely with partners to identify and maximise use of alternative funding sources, including the Regional Growth Fund, and Local Sustainable Transport Fund, which will allocate resources through competitive bidding, and give consideration to Tax Increment Financing (TIF).		
Ensuring the timely delivery of transport infrastructure to support housing and	Improvements to the transport system will be necessary in order to support growth identified within Local Development Frameworks and the associated additional trips.		
employment growth and regeneration opportunities.	The TfSH authorities aim to accommodate these additional trips through sustainable modes wherever possible. Investment in sustainable modes will also encourage modal shift within existing trips. There are also local requirements for critical infrastructure to unlock and facilitate some planned development.		
	The Government is set to establish a New Homes Bonus to reward local authorities that support new housing. It is also going to enable Local Planning Authorities (LPAs) to establish a Community Infrastructure Levy (CIL). This will serve as a funding mechanism to raise money from developers to fund development-related infrastructure in their area, as an alternative to the current arrangements. Whilst Portsmouth and Southampton City Councils are LPAs, Hampshire County Council is not, so this could affect its' ability to fund transport infrastructure.		
Ensuring continued reliable transport access to the TfSH area's international	The international gateway ports of Portsmouth and Southampton and the airport at Southampton rely on good access for both passengers and freight.		
gateway ports and airport.	In the medium to longer term, forecast growth in volumes of passenger and freight traffic originating from all three international gateways will be catered for by targeted investment to improve journey time reliability on strategic transport corridors. Rail will play an increasingly significant role, requiring both investment in new rolling stock and enhanced rail infrastructure.		

Challenge	Background
Maintaining the existing transport network and its resilience to the effects of extreme weather events.	Climate change is expected to result in more unpredictable weather patterns including warmer, wetter winters and hotter, drier summers and more severe weather events. This will require changes in approaches to highway design, maintenance and assessment.
	The physical highway infrastructure deteriorates with age and use. Regular maintenance is required to ensure that it meets the needs of users of the highway network and enables the safe movement of people and goods by road.
	In a challenging funding climate, there is a need to ensure that value for money is maximised from investment in maintenance.
Widening travel choice to offer people reasonable alternatives to the private car for everyday journeys, and reducing the need to travel, moving towards a	The complex nature of journey patterns and travel to work across the sub-region has resulted in heavy reliance on the private car. To reduce this, there needs to be significant improvements in quality and affordability of public transport networks that are controlled by private operators.
low-carbon economy.	Walking and cycling must be encouraged as a more viable option for shorter journeys. The promotion of travel planning, flexible working and car sharing will be further developed. Car ownership levels tend to be lower in deprived areas and so these communities are more reliant upon public transport to access jobs and services. In rural areas it is often not possible to run bus services on a commercial basis, so lower-cost alternatives such as shared taxis need to be considered.
Managing the existing transport network to ensure that journey time reliability	Traffic levels are forecast to grow due to background increases in car journeys and trips generated by new developments.
is maintained and improved to help support economic competiveness, regeneration, and growth.	There will be a need to mitigate the impact of this forecast growth in travel, to ensure that the sub-region continues to be an attractive place to live and work, and to support the economy by safeguarding reliable access to the international gateways and employment sites.
Mitigating the adverse impacts of transport activity on people, communities and habitats.	Whilst transport is an essential enabler of activity, the movement of people and goods can result in adverse effects on the environment and communities. Transport activity is a major contributor to emissions of carbon dioxide and other greenhouse gases. Climate change is expected to result in more unpredictable weather patterns and increased risk of coastal flooding. Air quality and noise from transport are harmful to the health and wellbeing of communities. Transport corridors can also cause severance of communities and habitats. The South Hampshire sub-region contains a number of sites of high environmental value and importance.

#### **Transport Outcomes**

In order to deliver the transport vision for South Hampshire, the TfSH authorities have identified seven key outcomes, which are complementary to the corporate priorities of Hampshire, Portsmouth and Southampton. These outcomes define the policy framework for delivery. All of the seven outcomes are closely inter-linked and inter-dependent. Addressing one outcome may help address other outcomes. The table below details the outcomes and how they contribute to the policies. The challenges are not listed in any order of priority:

Outcome	Policies that contribute
Reduced dependence on the private car through an increased	H, I, J, K, L
number of people choosing public transport and the 'active	
travel' modes of walking and cycling	
Improved awareness of the different travel options available to	H, I, J, L
people for their journeys, enabling informed choices about	
whether people travel, and how	
Improved journey time reliability 155 for all modes	A, B, C, D, F, I
Improved road safety within the sub-region	D, G
Improved <u>accessibility</u> 156 within and beyond the sub-region	B, I, K, L, M, N
Improved air quality and environment, and reduced greenhouse	E, F, H, K
gas emissions	
Promoting a higher quality of life	C, D, E, G, H, I, L, M

#### **Transport policies**

The 14 policies that follow (Policies A to N) set out the policy framework through which the TfSH authorities will seek to address the challenges. The philosophy of Reduce-Manage-Invest 157 is central for each proposed policy. This means the TfSH authorities will work to reduce the need to travel, maximise the use of existing transport infrastructure and deliver targeted improvements. A combined approach to delivering the policies will enable us to deliver the proposed transport vision, address the challenges and achieve the outcomes set out above. The policies constitute a package, with each policy contributing to, and complementing, the others. For each policy there is a toolkit of delivery options, from which each Local Transport Authorities will select the most appropriate for inclusion within their future Implementation Plans. Many of these delivery options will be common to each authority.

 $<sup>^{155}~</sup>http://www.highways.gov.uk/business/19073.aspx$ 

<sup>156</sup> http://www.dft.gov.uk/pgr/regional/ltp/accessibility/guidance/gap/accessibilityplanningguidanc3634

<sup>157</sup>http://www3.hants.gov.uk/tfsh/tfsh-meetings-reports-publications/tfsh-towards-delivery-executive-summary.htm

	develop transport improvements that support sustainable economic levelopment within South Hampshire
Why?	The transport network plays a vital role in supporting the economic prosperity of South Hampshire by ensuring people can go about their day to day activities of journeys to work, training, shopping, leisure and recreation. A well-functioning transport system enables people and goods to be moved sustainably, efficiently and reliably. Unpredictability of journey times and congestion increases costs to businesses and results in wasted time (and therefore money).  New development brings with it additional demand for travel. It is essential
	that transport infrastructure in the vicinity of development sites is improved where necessary to support sustainable access to and from new developments.
How?	The TfSH authorities will develop closer partnerships and dialogue with businesses to ensure that transport improvements are geared towards improving economic prosperity and helping to unlock planned development sites. Part of this dialogue will involve encouraging businesses to contribute through match funding towards the cost of innovative transport improvements and solutions that would benefit them.
Delivery options	<ul> <li>Engage closely with the Solent Local Enterprise Partnership and business on transport issues;</li> <li>Explore the potential of tax increment financing to help fund transport improvements;</li> </ul>
	<ul> <li>Work with business sector to explore opportunities for sponsorship and match funding by commercial partners for schemes.</li> </ul>
Outcomes	This policy will contribute to the following outcomes:  • Improved journey time reliability 158 for all modes



Rail plays an important role in the onward movement of deep Provision of offices in accessible Sea containers to and from the Port of Southampton, helping to reduce the number of lorry movements

locations helps to encourage access by sustainable travel modes

<sup>158</sup> http://www.highways.gov.uk/business/19073.aspx

and the second s	ork with the Highways Agency, Network Rail, ports and airports to ensure cess to and from South Hampshire's three international gateways for people
Why?	The three international gateways serve a large hinterland. Making sure that people and goods can flow easily and reliably to and from these gateways will maximise their contribution to the wealth and health of the wider UK economy. The economic success of South Hampshire depends on maintaining or improving levels of journey time reliability on strategic road and rail corridors. Cross-Solent ferry services from both gateway ports provide vital access to the Isle of Wight.
How?	Decisions regarding investment in strategic transport corridors are taken by central Government using national budgets. The TfSH authorities will seek to influence investment decisions at national level, to ensure timely investment that will enable the best use to be made of existing transport infrastructure, and deliver new infrastructure or capacity where most needed to improve journey time reliability. The TfSH authorities will work to encourage a greater share of onward movement of container freight traffic is catered for by rail.
Delivery options	<ul> <li>Investigate the potential for Hard shoulder running 159 and variable speed limits 160 on the busiest sections of motorway;</li> <li>Traffic lights at the busiest motorway onslips 161 to improve traffic flow;</li> <li>Work towards a joint traffic control and information centre 162 and other partnership measures;</li> <li>Improvements to quality and availability of travel information;</li> <li>Continued develop of initiatives by South Hampshire Freight Quality Partnership;</li> <li>Encourage port operators to develop Port Traffic Management Plans;</li> <li>Ensure that appropriate infrastructure is considered to facilitate reliable access to and from Southampton International Airport;</li> <li>Support measures to enable movement of more freight by rail.</li> </ul>
Outcomes	This policy will contribute to the following outcomes:
	Improved journey time reliability for all modes; and
	<ul> <li>Improved accessibility within and beyond the sub-region.</li> </ul>



Portsmouth is an important cross-channel ferry port with a large Naval Base and ferries to the Isle of Wight Southampton Airport serves a range of international destinations

<sup>http://www.highways.gov.uk/roads/projects/22988.aspx
http://www.highways.gov.uk/news/25754.aspx
http://www.highways.gov.uk/knowledge/17308.aspx
http://www.romanse.org.uk/theteam.htm</sup> 

Policy C: To optimise the capacity of the highway network and improve journey time reliability for all modes	
Why?	Increasing levels of congestion affect both the operation of strategic linkages which are often already at capacity, and journey time reliability, impacting on economic productivity across the sub-region.
How?	The TfSH authorities will work to better manage the existing highway network to ensure that existing capacity is optimised and used efficiently. This policy will maximise the throughput of the highway network for all users and modes. This will entail using traffic signal control and other highway technologies, helping to improve network management, and greater priority for buses. This will help to improve journey time reliability for all forms of travel and contribute to modal shift. Real-time traffic and travel information will be gathered and disseminated through a variety of sources and systems in a timely, efficient manner to enable people to make informed decisions about their travel choices.
Delivery options	<ul> <li>Upgrading and enhancing <u>Urban Traffic Control systems</u> 163 enabling bus priority and Real Time Passenger Information provision;</li> <li>Improved road network monitoring and operation (for example junction improvements and re-allocation of road space);</li> <li>Pre- and in-journey travel Information (using <u>static</u> 164 and <u>mobile</u> 165 media);</li> <li>Improvements to Information Systems on the local highway network (e.g. Variable Message Signing);</li> <li>Car Park Guidance Systems;</li> <li><u>High Occupancy Vehicle</u> 166 (HOV) Lanes; and</li> <li>Investigating the removal of traffic lights at specific locations where evidence suggests that this would improve journey time reliability.</li> </ul>
Outcomes	This policy will contribute to the following outcomes:  • Improved journey time reliability for all modes; and
	<ul> <li>Promoting a higher quality of life.</li> </ul>



Traffic on the A3(M) towards **Portsmouth** 

http://utmc.uk.com/index.php
 http://www.romanse.org.uk/technologies/VMS.htm
 http://www.romanse.org.uk/technologies/mobiledevices.htm
 http://www.konsult.leeds.ac.uk/private/level2/instruments/instrument029/I2\_029summ.htm

Policy D: To achieve and sustain a high-quality, resilient and well-maintained		
highway n	highway network for all	
Why?	Physical highway infrastructure deteriorates with use and age and as a result requires regular maintenance to ensure that it meets the needs of users and provides for the safe movement of people and goods. The economy of the subregion and well-being of its residents depends on having a well-maintained highway network that can cater for journeys. The effects of climate change will require the highway network to be more resilient to extreme weather conditions. Additionally, through improvements to street lighting, energy efficiency can be increased, which alongside recycling of highway materials and other methods will	
	help reduce the carbon footprint of maintenance and operation of the highway.	
How?	Each Local Transport Authority will tailor the delivery of highway maintenance to the particular needs of their own areas. Each authority has its own arrangements with highway maintenance contractors. However, as a general rule, investment in highway maintenance will be targeted where it is needed to ensure value for money whilst protecting and enhancing the condition of the network, so that it is better placed to cope with more extreme weather events and factoring in the "whole life costs" of highway assets.	
Delivery	Transport Asset Management Plans;	
options	<ul> <li>Improved maintenance and energy efficiency of street lighting and traffic control systems;</li> <li>Improved co-ordination of street works;</li> </ul>	
	<ul> <li>Improvements to highway drainage to better cope with heavy rainfall (for example <u>Sustainable Urban Drainage Systems</u><sup>167</sup>);</li> </ul>	
	<ul> <li>Delivery of maintenance programmes for roads, bridges, pavements and cycle paths through highway maintenance contracts;</li> </ul>	
	Maximising the recycling of highway construction materials.	
Outcomes	This policy will contribute to the following outcomes:	
	Improved journey time reliability for all modes;	
	Improved road safety within the sub-region; and	
	Promoting a higher quality of life.	



Resilient networks - keeping South Hampshire's roads open during wintry conditions ensured that people could get to work and goods and freight could continue to be moved

<sup>167</sup> http://www.environment-agency.gov.uk/business/sectors/36998.aspx

Policy E: To deliver improvements in air quality	
Why?	Congestion creates higher levels of air pollution as queuing traffic, especially in more restricted or confined spaces, generates higher concentrations of vehicle emissions. Poor air quality can create or exacerbate health and respiratory problems, for example asthma. Air Quality Management Areas (AQMAs) are places where pollutant levels exceed government thresholds. Twenty Air Quality Management Areas (AQMAs) have been identified within urban areas across the sub-region. The recent white paper on Public Health indicates that by April 2013, unitary authorities and county councils will be given funding and responsibility for improving public health.
How?	The TfSH authorities will work with key partners, environmental health professionals and transport operators to mitigate the impacts of traffic on air quality. The principal causes of poor air quality will be addressed by implementing a strategic area-wide approach within each urban centre to minimise the cumulative effect of road transport emissions. This can be achieved through measures promoting modal shift towards public transport modes, walking and cycling, reducing single occupancy car journeys. Tackling congestion at hotspots can also improve air quality.
Delivery options	<ul> <li>Air Quality Management Areas<sup>169</sup> and Air Quality Action Plans;</li> <li>Promotion of cleaner, greener vehicle technologies e.g. alternative fuels;</li> <li>Car Share Schemes<sup>170</sup>;</li> <li>Support for Car clubs<sup>171</sup> and similar schemes;</li> </ul>
Outcomes	<ul> <li>This policy will contribute to the following outcomes:</li> <li>Improved air quality and environment, and reduced greenhouse gas emissions; and</li> <li>Promoting a higher quality of life.</li> </ul>



Traffic congestion is a significant contributor to poor air quality

 <sup>168</sup> http://www.dh.gov.uk/en/Publicationsandstatistics/Publications/PublicationsPolicyAndGuidance/DH\_121941
 169 http://www.airquality.co.uk/laqm/information.php?info=aqma
 170 https://hants.liftshare.com/default.asp

<sup>171</sup> http://www.carplus.org.uk/car-clubs/benefits

Policy F: To develop strategic sub-regional approaches to management of parking to support sustainable travel and promote economic development		
Why?	The cost and availability of parking has considerable influence on travel choices and if not managed in a co-ordinated manner can act as a barrier to efforts to widen travel choice. If insufficient parking is provided or if prices are considered high, then parking can be displaced into residential areas further out from town centres. Provision of free staff workplace parking makes it less likely for people to choose to use alternative travel methods.	
How?	The TfSH authorities will encourage better co-ordination between local authorities with responsibilities for car parking to improve the way existing parking is used and priced. Discounts can be offered to encourage car sharing, low-emission vehicles, mopeds and motorcycles. Park and ride sites offering lower cost parking than in urban centres can help reduce congestion and address poor air quality in the centres. It is important that parking management measures are implemented alongside improvements to sustainable travel modes to help increase the attractiveness and viability of these alternatives over private car trips, to support widening travel choice.	
Delivery options	<ul> <li>Develop complementary policy approaches to parking;</li> <li>Controlled Parking Zones;</li> <li>Improved management and supply of residential parking;</li> <li>Extended 'park and ride' network (both bus and rail based systems);</li> <li>Improved parking at well-used commuter railway stations;</li> <li>Car park management and guidance systems;</li> <li>Workplace travel planning<sup>172</sup>;</li> <li>Appropriate consideration of the needs of blue badge holders;</li> <li>Ensure appropriate parking provision for motorcycles and mopeds</li> <li>Enable and manage deliveries to and servicing of shops, offices and industrial units;</li> <li>Investigation into appropriate parking provision for commercial vehicles</li> <li>Introduce and develop car clubs<sup>173</sup>;</li> <li>Provision of electric vehicle charging points within car parks.</li> </ul>	
Outcomes	This policy will contribute to the following outcomes:	
	<ul> <li>Improved journey time reliability for all modes; and</li> <li>Improved air quality and environment, and reduced greenhouse gas emissions.</li> </ul>	



<sup>172</sup> http://www.dft.gov.uk/pgr/sustainable/travelplans173 http://www.carplus.org.uk/car-clubs/benefits

Policy G: T	Policy G: To improve road safety across the sub-region	
	Road traffic collisions, as well as causing death, injury and distress to those involved, also	
Why?	result in wider costs to society in terms of the cost of providing healthcare treatment to	
	those injured, and loss of productivity. Road traffic incidents create tailbacks and delays	
	that adversely affect journey time reliability within the sub-region.	
	Work to date has been effective at reducing incidences of speeding and unsafe road-user	
How?	behaviour through education, engineering measures at sites with high casualty records and	
	enforcement of speed limits. Reductions in speed limits and crossing improvements within	
	built up areas have further improved the safety of vulnerable road users.	
Delivery	Speed Management <sup>174</sup> measures;	
options	<ul> <li>Actively consider wider implementation of 20mph speed limits/zones within</li> </ul>	
	residential areas;	
	Traffic Management measures;	
	Safer Routes to schools 175 schemes;	
	Road Safety education and training to improve road user behaviour.	
Outcomes	This policy will contribute to the following outcomes:	
	Improved road safety within the sub-region; and	
	Promoting a higher quality of life.	

Policy H: T	o promote active travel modes and develop supporting infrastructure
Why?	Encouraging and making it easier for people to choose to walk or cycle for everyday journeys helps people to build physical activity into their routines, improving health and general well-being. Increasing the number of journeys undertaken by active travel modes
wily:	will help to tackle obesity, reduce congestion and improve air quality.
How?	The TfSH authorities will work with health and activity partners, including public health
	teams, to develop a network of high-quality, direct, safe routes targeted at pedestrians
	and cyclists. Well-designed routes and secure cycle parking can be partly delivered through the planning system. Pro-active marketing and participative events will radically
	increase the profile and understanding of the benefits of active travel.
	<ul> <li>A Legible South Hampshire project to provide integrated, high-quality information for public transport, walking and cycling;</li> </ul>
Delivery options	<ul> <li>Delivery of comprehensive walking and cycling networks (which could form part of a proposed 'Green Grid' – refer to glossary for more detail);</li> </ul>
	<ul> <li>Delivery of walking and cycling measures identified within Town Access Plans and District Statements;</li> </ul>
	Crossing improvements for pedestrians and cyclists;
	Cycle hire scheme for urban centres;
	Delivery of improved secure cycle parking facilities at key destinations; and
	<ul> <li>Support for the delivery of measures contained within Rights of Way Improvement Plans (ROWIPS).</li> </ul>
Outcomes	This policy will contribute to the following outcomes:
	<ul> <li>Reduced dependence on the private car through an increased number of people choosing public transport and the 'active travel' modes of walking and cycling;</li> </ul>
	<ul> <li>Improved awareness of the different travel options available to people for their journeys, enabling informed choices about whether people travel, and how;</li> </ul>
	Improved air quality and environment, and reduced greenhouse gas emissions; and
	Promoting a higher quality of life.

 <sup>174</sup> http://www.roadsafe.com/programmes/speed.aspx
 175 http://www.portsmouth.gov.uk/living/649.html

	encourage private investment in bus, taxi and community transport solutions, and
where prac	tical, better infrastructure and services
Why?	Improving the quality of public transport will widen travel choice, giving a viable alternative to the private car for certain everyday journeys such as those to work, shops, education, health and leisure facilities. For those without access to a car, buses and taxis are often the only realistic travel option for journeys to access goods and services. The large majority of bus services in South Hampshire are provided on a commercial basis by privately-owned operators. This means that the TfSH authorities must work with these operators in order to encourage provision of better bus services. As new jobs are created, more people will wish to access the city centres of Southampton and Portsmouth and it is essential that a good quality bus service is provided along main corridors. This will accommodate growth whilst reducing the overall carbon footprint of transport, and prevent deterioration of journey time reliability on main routes into urban centres.
How?	The TfSH authorities will work closely with commercial bus operators to help them plan and deliver service improvements and develop Bus Rapid Transit on a number of key corridors. This will help improve the reliability and attractiveness of bus services, making them a more viable alternative to the private car, with accurate and up-to-date information on how services are running. Taking advantage of advances in ticketing technology such as smartcards (already being introduced by some bus operators across their networks) will improve the affordability, convenience and attractiveness of buses. Management of taxi operators, and support for the voluntary sector in their provision of community transport services helps to meet transport needs that cannot easily be met by bus services.
Delivery options	<ul> <li>Development of a <u>Bus Rapid Transit (BRT) network</u> 176 and other innovative public transport solutions between main centres;</li> <li>Bus Priority measures;</li> <li>Development of a comprehensive premium urban bus network offering high frequency services using high-quality vehicles;</li> <li>Improved strategic interchanges and high quality bus stop Infrastructure;</li> <li>Delivery of public transport measures identified within Town Access Plans and District Statements;</li> <li>Park and ride network;</li> <li>Improved travel information in user-friendly formats;</li> <li>Measures to support taxi services such as suitably located taxi ranks;</li> <li>Improved ticketing solutions, including smartcards and ticket purchase via mobile phones;</li> <li>Support for Community Transport services.</li> </ul>
Outcomes	This policy will contribute to the following outcomes:
	<ul> <li>Reduced dependence on the private car through an increased number of people choosing public transport and the 'active travel' modes of walking and cycling;</li> <li>Improved awareness of the different travel options available to people for their journeys, enabling informed choices about whether people travel, and how;</li> <li>Improved journey time reliability for all modes;</li> <li>Improved accessibility within and beyond the sub-region; and</li> <li>Promoting a higher quality of life.</li> </ul>

## The A3 ZIP bus priority corridor links Clanfield with Portsmouth





Policy J: To further develop the role of water-borne transport within the TfSH area and across the Solent	
Why?	The TfSH area already has a good network of ferry services, connecting coastal settlements. In addition, cross-Solent ferry services from both gateway ports provide vital access to the Isle of Wight for passengers and freight. Enhancing the integration between water-borne transport and other sustainable travel modes through improved interchanges will help widen travel choice and reduce peak hour congestion.
How?	The TfSH authorities will work to improve the quality of bus, taxi and cycle interchange facilities and information at ferry terminals, particularly at Town Quay in Southampton, The Hard in Portsmouth and Gosport.
Delivery options	<ul> <li>Development of improved transport interchange facilities for buses and taxis at ferry terminals;</li> <li>Improved ticketing solutions, including smartcards and ticket purchase via mobile phones;</li> <li>Ongoing dialogue with ferry operators to encourage delivery of passenger improvements;</li> <li>Provision of secure cycle parking in the vicinity of ferry terminals;</li> <li>Support for port operators in their aspirations to increase freight moved by short-sea shipping.</li> </ul>
Outcomes	This policy will contribute to the following outcomes:
	<ul> <li>Reduced dependence on the private car through an increased number of people choosing public transport and the 'active travel' modes of walking and cycling; and</li> <li>Improved awareness of the different travel options available to people for their journeys, enabling informed choices about whether people travel, and how.</li> </ul>



Cross-Solent and local ferry services play an important role in meeting travel needs in coastal areas of the South Hampshire area

Policy K: To work with rail operators to deliver improvements to station facilities and, where practical, better infrastructure and services for people and freight		
Why?	The rail network in South Hampshire is of strategic importance for both passengers and freight. There is potential to grow the modal share of rail for passenger and freight movements both within and beyond the TfSH area. This policy will seek to bring about a greater role for rail for local journeys within the area. Targeted improvements to rail can help this mode provide an attractive alternative to the car for peak hour commuter journeys to major employment areas.	
How?	The TfSH authorities will work with the rail industry to encourage investment in improved station facilities, enhanced interchange facilities at main rail stations, and rail infrastructure such as track capacity, to make rail a more attractive option. Further investment in train services is also needed. The TfSH Rail Communications Protocol will be used to take forward improvements to the South Hampshire rail network, ensuring that more passengers and freight are carried by rail, and to improve rail service frequencies.	
Delivery options  Outcomes	<ul> <li>Promote measures which will enable more freight to be moved by rail;</li> <li>Re-opening freight-only lines for passenger use (such as the Waterside line between Totton and Hythe);</li> <li>Improving rail access to Southampton Airport from the east and west;</li> <li>Increasing capacity on the rail route between Eastleigh and Fareham;</li> <li>Improved station and key city centre interchange facilities;</li> <li>Improved cycle and car parking at well-used commuter railway stations;</li> <li>Investigation of opportunities for park and ride using railway stations;</li> <li>Working with train operators to deliver station travel plans;</li> <li>Further development of Community Rail Partnerships 177 (CRPs);</li> <li>Improved capacity for cycles, wheelchairs and pushchairs on trains;</li> <li>Use of rolling stock suitable for the type of route across the network;</li> <li>Exploring the feasibility of options for light rail in South Hampshire.</li> <li>This policy will contribute to the following outcomes:</li> <li>Reduced dependence on the private car through an increased number of people choosing public transport and the 'active travel' modes of walking</li> </ul>	
	<ul> <li>and cycling;</li> <li>Improved accessibility within and beyond the sub-region; and</li> <li>Improved air quality and environment, and reduced greenhouse gas emissions.</li> </ul>	



A new accessible footbridge with lifts was completed at Southampton Airport Parkway station in 2009 as shown here (new footbridges were also installed at Fareham and Fratton)

 $<sup>^{177}\</sup> http://www.acorp.uk.com/Values\%20of\%20CPR's\%20project.html$ 

Policy L: To	work with Local Planning Authorities to integrate planning and transport			
Why?	The location, scale, density and design of new development and the mix of land uses has a significant influence on the demand for travel. Encouraging development on brownfield sites close to existing shops and services, and supporting higher-density, mixed-use development, helps to reduce the need to travel and the length of journeys, and make it easier for people to walk, cycle or use public transport.			
How?	The TfSH authorities will work with Local Planning Authorities across the area to encourage higher density and mixed-use developments to be located within main urban centres, in locations that are easily accessible by a range of travel methods. Planning authorities will be encouraged to locate new housing and employment development within close proximity. This will help reduce the need to travel and encourage the use of sustainable travel modes, thereby improving health and reducing carbon emissions. Good design of residential developments will ensure that key services are provided locally and that neighbourhoods are walkable, with good cycle and public transport links to nearby urban centres. Residential and workplace travel planning will be used to			
Delivery options	<ul> <li>effectively manage the journeys created with development.</li> <li>The current and emerging Local Planning Authorities' Local Development Frameworks (LDF) infrastructure delivery plans will be developed alongside the Implementation Plan sections of the Hampshire, Portsmouth and Southampton Local Transport Plans;</li> <li>Seeking developer contributions from new development to mitigate the impact of new development on existing transport networks;</li> </ul>			
	Residential and workplace travel planning 178;			
Outcomes	<ul> <li>This policy will contribute to the following outcomes:</li> <li>Reduced dependence on the private car through an increased number of people choosing public transport and the 'active travel' modes of walking and cycling;</li> <li>Improved awareness of the different travel options available to people for their journeys, enabling informed choices about whether people travel, and how;</li> <li>Improved accessibility within and beyond the sub-region; and</li> <li>Promoting a higher quality of life.</li> </ul>			

Policy M: 1	To develop and deliver high-quality public realm improvements				
Why?	The quality of streetscape can have a big influence on the vibrancy of a place and the way people use streets. Place-making initiatives and the development of 'Naked Streets' will provide a better setting for people friendly activity, providing a more user-friendly public realm for pedestrians, vulnerable road users and cyclists. Public Realm improvements using high-quality materials, where affordable and practical, will add to the character, feel and ownership of local places.				
How?	Within cities, town and district centres, the TfSH authorities will reduce street clutter and make streetscape improvements using high-quality materials and street furniture to enhance the public realm and its accessibility.				
Delivery options	<ul> <li>Reducing street clutter (such as pedestrian guard railing);</li> <li>Streetscape enhancements (including lighting, paving, planting, and street furniture);</li> <li>Delivering improvements that follow the design principles set out in current design guidance and informed by examples of best practice.</li> </ul>				
Outcomes	This policy will contribute to the following outcomes:				
	Improved accessibility within and beyond the sub-region; and				
	Promoting a higher quality of life.				

<sup>178</sup> http://www.dft.gov.uk/pgr/sustainable/travelplans/work/

Policy N: T within the	o safeguard and enable the future delivery of transport improvements TfSH area			
Why?	A limited number of targeted highway and rail improvements have been identified which would serve to address problems of localised congestion, unlock development sites with highway access problems and tackle adverse impacts of traffic on quality of life in communities.			
How?	Delivery of major schemes for highway improvements is dependent on funding decisions by Government and external contributors. The TfSH authorities will safeguard the routes of proposed highway improvements and continue to work with these agencies to secure funding for these schemes.			
Delivery options	<ul> <li>Safeguarding of proposed strategic routes, such as the Botley Bypass and Western Access to Gosport, where heavy volumes of traffic through local communities cause problems of severance, noise and poor air quality;</li> <li>Safeguarding land to enable developer-led access solutions to unlock Dunsbury Hill Farm and Eastleigh River Side for new employment uses;</li> <li>Enabling developer-led road improvements to facilitate access to planned major development areas (such as North Whiteley);</li> <li>Safeguarding land for developing a new motorway junction on the M275 serving Tipner, Portsmouth;</li> <li>Investigating feasibility for provision of a bridge link from Tipner to Horsea Island (for all modes); and</li> <li>Safeguarding land for new railway stations at certain locations, for example Farlington.</li> </ul>			
Outcomes	This policy will contribute to the following outcomes:			
	<ul> <li>Improved accessibility within and beyond the sub-region.</li> </ul>			



Large areas of planned development may require investment in new highway and public transport infrastructure to unlock sites

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DP World Southampton
and Freightliner

www.hants.gov.uk/local-transport-plan

# Hampshire Local Transport Plan

Part B: Implementation Plan 2012 – 2015

















#### Chapter 8 - Implementation Plan

#### **Sources of Funding**

This Implementation Plan, published in June 2012, forms part of the LTP document and contains the proposals for delivery of the policies and priorities within the Strategy during the three year period April 2012 to March 2015. This rolled forward Implementation Plan replaces the 2011-2014 Hampshire LTP Three-Year Implementation Plan that was published by the County Council in March 2011. It demonstrates how both capital and revenue funding, available to the authority from central Government, council tax and developer contributions is to be used to deliver Hampshire's transport priorities.

A three-year programme has been developed, to be consistent with the County Council's overall capital programme. As the funding mechanisms to deliver transport improvements are still evolving, this Implementation Plan will need to be refreshed, or rolled forward, again in late Spring 2013 and regularly thereafter, as the levels of funding available to deliver the Plan are established.

To ensure the programmes contained in this chapter are derived consistently, they take information from a variety of different sources. These include:

- Area Transport Strategies;
- Transport Contribution Policy (TCP) scheme lists;
- Emerging Local Development Frameworks and supporting documents including Infrastructure Delivery Plans (where available); and
- Town Access Plans and District or Borough Transport Statements.

There is a range of different sources of funding available to help deliver the LTP strategy and implementation programmes. These are briefly summarised below to provide a context for this Implementation Plan.

#### **Government Funding**

In line with its localism agenda, the Government has pooled centrally funded local transport grants to create fewer, but larger funding streams which are mostly formula based. The four funding streams allocated by the Department for Transport (DfT) are:

- block funding for highways maintenance (capital);
- block funding for small transport improvement schemes (capital);
- major schemes (capital); and
- Local Sustainable Transport Fund (capital and revenue).

Government provides **block funding** to local authorities to support the development of local transport. This consists of separate funding for maintenance and integrated transport block funding for small transport improvement schemes.

Across the country, Government is providing over £3billion of capital funding over the



period 2011/12 to 2015/16 for **highways maintenance**. This funding is used to help the County Council plan and manage our road network. It covers the whole highways infrastructure asset, including carriageways, footways, bridge and other structures, street lighting and signs and signals. Works may include major resurfacing, maintenance

or replacement of bridges/tunnels and occasional reinstatement of roads following natural disasters. The funding is allocated according to a needs-based formula covering road length and road condition. Funding is not ring-fenced so can be spent according to the County Council's priorities. With limited funding available, it is essential that highways maintenance is prioritised, reflecting its economic and social importance to local communities and safeguarding the largest single local public asset.

Nationally, Government will also provide over £1.3billion of **integrated transport** block funding, covering the same period, for small transport improvements. This funding is crucial to help stimulate local economies by reducing congestion, improve road safety and deliver greater support to local communities as they take on the responsibilities highlighted in the Big Society. This funding is allocated according to a needs-based formula, and again in line with the principles of localism, this funding can be spent and prioritised by the County Council however it sees fit.

£1.5billion is provided for local authority major schemes nationally over the 2011/12 – 2015/16 year period. The Government intends to devolve prioritisation and funding for local major transport schemes to local areas from March 2015. Central to this is the formation of democratically accountable Local Transport Bodies (LTBs). As transport infrastructure is a key facilitator of economic growth, the Government is seeking to ensure that local major transport schemes decision-making is aligned with local economic growth ambitions as set by LEPs. Funding will be calculated formulaically based on LEP geography. The primary role of LTBs would be to agree, manage and oversee the delivery of a programme of transport schemes beyond 2015 up to, as a minimum, 2018-19 on behalf of their LEP area. An initial programme of schemes is required by April 2013.

#### **Local Sustainable Transport Fund Projects and Bids**

Between July 2011 and March 2015, the DfT is making £560million available via a competitive bidding process to Local Transport Authorities (LTAs) in England from the Local Sustainable Transport Fund (LSTF). Detailed guidance 179 for LTAs on how to develop their bids was published in January 2011. The LSTF is intended to support packages of transport interventions that support local economic growth and reduce carbon emissions in their communities, as well as delivering cleaner environments and improved air quality, enhanced safety and reduced congestion. All packages that are successful in securing funding are expected to achieve a modal shift from the private car to public transport, walking and cycling. Such packages, the DfT suggests should emulate the four Sustainable Travel Towns 180 and Cycling Demonstration Towns 181 projects — which invested around £10 per resident per year on measures to improve the attractiveness of sustainable transport. The evaluation of these projects has demonstrated that car use fell and use of sustainable travel modes increased compared to the baseline.

Schemes that demonstrate partnership working with business, transport providers, the voluntary sector and community organisations are encouraged. The DfT does not preclude joint bids from more than one LTA, but any proposed joint bids should be cleared by the DfT. Most LTAs have submitted bids and, due to this high level of competition for funding, not all bidders will be successful. The DfT's guidance sets out

<sup>179</sup> http://assets.dft.gov.uk/publications/pgr-regional-transportfund-pdf/guidance.pdf

 $<sup>^{180}</sup>$  http://www.dft.gov.uk/publications/the-effects-of-smarter-choice-programmes-in-the-sustainable-travel-towns-full-report/#

 $<sup>^{181}</sup> http://webarchive.national archives.gov.uk/20110407094607/http://www.dft.gov.uk/cyclingengland/cycling-cities-towns/$ 

13 criteria against which bids will be judged, including the contribution to the local economy, reducing carbon, value for money, deliverability and affordability.

LTAs have developed their LSTF bids in one of two categories. The 'small projects' category encompasses those bids requiring a contribution from the Fund of up to £5million in total over the four years and is being awarded in two tranches. Tranche 1 was awarded in July 2011, and Tranche 2 will be awarded in May 2012. The 'large projects' category is for bids requiring a contribution from the Fund of between £5million and £50million over the Fund period.

In July 2011, the County Council was awarded £4.1m of Tranche 1 small projects LSTF grant to deliver the 'Hampshire Sustainable Transport Towns' Project <sup>182</sup>. Over the next three financial years, this will deliver a package of 31 complementary schemes and initiatives to improve the attractiveness of walking, cycling and public transport within the six towns of Andover, Aldershot, Basingstoke, Farnborough, Fleet and Winchester. Of the 18 capital schemes, many were identified as priorities within Town Access Plans

(TAPs). The package also contains a number of travel planning initiatives, promotion of cycling, lift-sharing and fuel efficient driving and a travel awareness marketing campaign which will utilise the "My Journey" identity developed for the project. This identity is also being applied to Southampton City Council's



successful Tranche 1 small project, and is likely to be applied to Isle of Wight Council and Portsmouth City Council's successful Tranche 2 small projects.

The County Council are also a significant partner in **two joint bids** to the LSTF, one is a **'large project'** and the second a **Tranche 2 bid** in the 'small projects' category. These bids were submitted to the DfT in January and February 2012 and an announcement by the DfT as to whether these bids have been successful was, at the time of writing, expected in late June 2012.

The 'large project' bid is a joint bid by the three LTAs of Hampshire County Council, Portsmouth and Southampton City Councils, working together as Transport for South Hampshire. This bid package entitled "A Better Connected South Hampshire" involves an investment of £31.2m, of which £17.8m would be DfT LSTF grant, supported by £13.3m of local contributions. The bid package comprises three interlocking layers:

- 1) Low cost physical improvements along nine corridors to ensure that public transport provides a realistic, reliable and therefore attractive alternative to the private car, linking people to jobs total cost f.16.4m
  - Enhancements to 16 bus and rail interchanges covering improved access, more and clearer information, cycle parking, shelters and seating;
  - Improving bus journey time reliability with targeted priority measures and junction improvements;
  - A step change in public transport information with 250 Real Time Passenger

<sup>&</sup>lt;sup>182</sup> http://www3.hants.gov.uk/hampshire-transport/transport-schemes-index/hampshire-sustainable-transport-towns-project.htm

<sup>183</sup> http://www3.hants.gov.uk/tfsh-jan-2012-lstf-exec-summary.pdf

- Information screens and the ability to access real time information using Smartphones, and through SMS text at other bus stops.
- Integrating public transport and active modes through cycle links and pedestrian and cycle crossings;
- 2) Integration of public transport with an inter-operable South Hampshire smartcard ticketing system total cost £9.3m
  - ITSO compliant smartcard across bus and ferry services, implemented and run in partnership with South Hampshire Bus Operator Association (SHBOA);
- 3) A highly targeted marketing approach to achieve behavioural change, underpinning the other two bid components, with a total cost of £5.1m. This work will comprise travel awareness campaigns, station and interchange travel plans, travel planning work with residents and businesses, hospital travel plans, travel to school and college initiatives and promotion of the South Hampshire smartcard ticketing system. If the bid is successful the 'My Journey' travel awareness campaign identity would be utilised, to ensure consistency of messages across overlapping LSTF projects.

In addition there is £0.3m of funding in the bid allocated towards monitoring and evaluation of benefits.

The **Tranche 2 'small project' joint bid** has been developed jointly with the New Forest and South Downs National Park Authorities, with the County Council acting as 'lead' authority together with five other Local Transport Authorities (LTAs) of Brighton & Hove City Council, East Sussex County Council, Surrey County Council, West Sussex County Council and Wiltshire Council. The bid entitled 'Sustainable Transport Solutions for England's two newest National Parks' is seeking £3.9m of funding from the LSTF, supported by a local contribution of £14.38m from LTAs, the private sector, Network Rail and other partners.

The National Parks joint bid focuses on the following four key objectives:-

- Improving key public transport gateways into the two National Parks
- Making it easy to reach key attractions within the two National Parks
- Promoting sustainable travel packages to visitors before they arrive and while they are in the National Parks
- Managing traffic effectively with the Parks, so that is does not detract from the visitors' experience

Although a decision on the National Parks Project is still awaited, in May 2012 the DfT did announce the award of Tranche 2 "small projects" funding to 30 projects. The County Council was successful in securing funding for a project, entitled "Walk to School Outreach" This project is a partnership of eleven authorities who have secured £4.76m of LSTF funding to deliver increased levels of walking to school at over 1,000 schools, with two Walk to School Project workers working with schools in Hampshire. The delivery of the project will be overseen by charity Living Streets, with Durham County Council acting as the lead authority.

The County Council is working closely with public transport operators, district councils and community groups to ensure they are playing an active role in planning and preparatory work on the bids where the DfT has yet to make a decision, and the subsequent delivery of measures, if successful.

 <sup>184</sup> http://www.newforestnpa.gov.uk/looking-after/partnership-working/local-sustainable-transport-fund-bid
 185 http://content.durham.gov.uk/PDFRepository/Living\_Streets\_LSTF\_Bid.pdf

#### **Better Bus Area Fund**

The Better Bus Area Fund was announced by the Parliamentary Under Secretary of State for Transport on 8 December 2011. It will provide grants of up to £5 million to a minimum of 10 local authorities working in partnership with local bus operators, to spend in 2012/13 and 2013/14. The aim of the fund is to increase bus patronage in busy urban areas, to help deliver the Department for Transport's (DfT) aims of creating growth and cutting carbon. In February 2012, Transport for South Hampshire submitted a bid for £4.48m for a package of improvements within South Hampshire, matched by £2.89m of local contribution, the majority of which would come from bus operators. On 23 March 2012, the TfSH authorities were notified that their bid had been successful. The project, entitled "Your Journey: Making Travel Time Your Time" will deliver the following measures:

- Fit *Wi-Fi* terminals to 500 buses in the South Hampshire bus fleet (83% of the total fleet);
- Fit Next Stop Displays and fit Next Stop Announcement systems to 500 buses;
- In 2012-13, 75 buses will be refurbished internally and 151 externally, in 2013-14, 66 buses will be refurbished internally and 63 externally;
- Formulate a Customer Charter by March 2013, through which where a bus exceeds a "lateness threshold", a free travel voucher will be handed out;
- Increased number of apprenticeships by all bus operators;
- Extensive marketing initiatives using social media and utilising intelligence from MOSAIC analysis to target marketing and promotional initiatives at demographic groups and households more likely to consider travelling by bus;
- Bus priority improvement at the A32 Rowner roundabout on the South East Hampshire Bus Rapid Transit (BRT) route between Fareham and Gosport, to be completed in 2012/13;
- Development of a South Hampshire-wide Smartphone 'app'; and
- NFC tags would be installed at 4,500 bus stops that would provide timetable information direct to smartphones.

#### **Regional Growth Fund**

In addition to these pure 'transport' funding streams, there are others, most notably the **Regional Growth Fund**<sup>187</sup> (**RGF**), which can be utilised towards improvements in transport infrastructure. The RGF was announced in the Local Growth White Paper. The two objectives of the RGF are to:

- stimulate enterprise by providing support for projects and programmes with significant potential for economic growth and create additional sustainable private sector employment; and
- support in particular those areas and communities that are currently dependent
  on the public sector to make the transition to sustainable private sector-led
  growth and prosperity.

All areas of England are eligible to bid for the RGF. However, parts of the country with high employment, low levels of deprivation and a vibrant private sector, such as Hampshire, may find it challenging to demonstrate how they meet the second objective. As a result these areas would find it difficult to secure RGF funding. It is widely anticipated that the majority of this fund will be directed to areas of the country more dependent on the public sector, such as the Midlands and the North of England.

187 http://www.bis.gov.uk/policies/economic-development/regional-growth-fund

<sup>186</sup> http://www3.hants.gov.uk/2012-tfsh-better-bus-area-fund-application.pdf

The absence of transport infrastructure is recognised as a barrier to growth, and so it is expected that the RGF will fund transport interventions in some circumstances. Public sector-only bids to the RGF are not be accepted, and where they are established, Local Enterprise Partnerships should lead in developing bids.

In October 2011, it was announced that the bid for £5.6m of RGF funding from Round 2 by Southampton City Council to deliver capacity improvements to Platform Road had been successful. This bid had the full support of the Solent Local Enterprise Partnership and ABP Southampton. The Platform Road scheme, when completed by March 2014, will improve access for both freight and cruise terminal related passenger traffic to and from the Port of Southampton at Dock Gate 4, by alleviating congestion. It will also support regeneration of the Royal Pier area. The scheme entails the provision of a two way route along Platform Road from Town Quay and the removal of the existing one-way gyratory system around Queen's Park. Whilst not in Hampshire, the Port makes a big contribution to the wider economy of South Hampshire, so the Platform Road scheme will improve access to the Port from Hampshire and beyond, and help create jobs.

#### **Growing Places Fund**

On the 7th November 2011, the Government announced the launch of the Growing Places Fund <sup>188</sup>, worth a total of £500m, with a further £270m added to the fund in March 2012 budget. This funding has been shared across all LEPs in England, who will manage the bidding and funding award process. The Enterprise M3 LEP has been allocated £21m of funding and the Solent LEP has been allocated £12.2m. The fund has three overriding objectives set by government:

- To generate economic activity in the short term by addressing immediate infrastructure and site constraints and promote the delivery of jobs and housing.
- To allow local enterprise partnerships to prioritise the infrastructure they need, empowering them to deliver their economic strategies.
- To establish sustainable revolving funds so that funding can be reinvested to unlock further development and leverage private investment.

The Fund will work as a pump-priming mechanism to deliver transport infrastructure or other physical infrastructure works needed to unlock development opportunities. Some or all of the cost of these infrastructure improvements will then be recouped from a a variety of funding mechanisms such as developer contributions on completion of development or enhanced business rates. This process allows the funding to be maintained in the long term and re-used to deliver further infrastructure schemes. As indicated above the Enterprise M3 LEP has been allocated £21m of funding for what it is calling the Growing Enterprise Fund, whilst the Solent LEP has been allocated £18m. The first bidding round for infrastructure schemes in both LEP areas took place during Spring 2012, with funding expected to be awarded by the LEPs to successful projects by July 2012.

#### **European funding**

It is clear that the County Council is facing considerable difficulties in maintaining adequate levels of funding in the short term. It is therefore important that, as well as striving for innovation and efficiency, we also investigate potential new sources of

<sup>&</sup>lt;sup>188</sup> http://www.communities.gov.uk/publications/localgovernment/2024681

funding. There remain a variety of possible funding sources from Europe that have the potential to be secured and could be investigated. These include:

- Urban Development fund through <u>JESSICA</u><sup>189</sup> (Joint European Support for Sustainable Investment in City Areas)
- Intelligent Energy Europe II Programme 190
- 7th Framework Programme for Research and Development 191
- <u>CIVITAS</u><sup>192</sup> (CIty-VITAlity-Sustainability)
- Marco Polo Programme 193 (Freight Transport)
- Atlantic Arc<sup>194</sup>
- EFFIPLAT (a network of multimodal platforms for the improvement of logistical efficiency in the Atlantic Corridor)
- <u>PROGRESS</u><sup>195</sup> (EU's employment and social solidarity programme)
- <u>Interreg IVB Programmes</u><sup>196</sup> (Interregional Cooperation Programmes)
- <u>URBACT II</u><sup>197</sup> (A European exchange and learning programme promoting sustainable urban development)
- <u>Trans-European Transport Network</u> <sup>198</sup> (TEN-T)

#### **Developer Funding**

The County Council negotiates and secures financial contributions from developers towards transport infrastructure or services to mitigate the additional transport burden imposed on the existing network by new development. The County usually negotiates contributions on the basis of a transport assessment submitted in support of a planning application. The process is then formalised through 'Section 106' legal agreements that require developers to secure provision of, or improvement to, existing transport infrastructure to meet the needs of new development.

The County Council has secured significant amounts of funding for highways in this way. For example, over the last five years £44m has been collected through Section 106 agreements in Hampshire for highways and education schemes and facilities. In addition, there are legal agreements to secure £40m for transport which should be paid in the future as developments progress. Much of the funding is secured to be spent on specific projects or within a specific geographical area. It will be used to supplement the Integrated Transport Programme, which would otherwise be extremely limited, due to the current budgetary constraints. However, the introduction of the Community Infrastructure Levy 199 Regulations 2010 mean that Section 106 will be severely restricted from April 2014.

The CIL Regulations empower, but do not require, local planning authorities (LPA) to introduce a levy on most types of new development in their areas. The levy can only be implemented by Charging Authorities, defined as any district, borough or unitary

<sup>189</sup> http://www.2007-2013.eu/initative\_jessica.php

<sup>190</sup> http://ec.europa.eu/energy/intelligent/

<sup>191</sup> http://cordis.europa.eu/fp7/home\_en.html

<sup>&</sup>lt;sup>192</sup> http://www.civitas-initiative.org

<sup>193</sup> http://ec.europa.eu/transport/marcopolo

<sup>194</sup> http://arcatlantique.org/index.php?act=1,3,2,6,...en

<sup>195</sup> http://ec.europa.eu/social/main.jsp?catId=327

<sup>196</sup> http://www.seupb.eu/programmes2007-2013/interreg-overview/transnational/northwesteuropeprogramme.aspx

<sup>197</sup> http://urbact.eu/

<sup>198</sup> http://ec.europa.eu/transport/infrastructure/index\_en.htm

<sup>199</sup> http://www.pas.gov.uk/pas/core/page.do?pageId=122677

authority and so the County Council is not a Charging Authority. The proceeds of the levy will provide new local and sub-regional infrastructure to support the development of an area in line with local authorities' development plans. Such infrastructure includes transport. The levy set by the Charging Authority is a set figure per square metre of development, subject to a minimum net increase of 100 square metre of floor area. It is possible to introduce differential rates per type of development or geographical area but only on the basis of viability evidence to justify such differential rates.

The Hampshire LPA's intend to introduce a CIL but, due to the differing stages of the various Core Strategies, the timescales for doing so is varied. Havant Borough Council are part of the DCLG Frontrunners 2 programme and as such are obliged to have a CIL ready for adoption by the end of December 2012. New Forest District Council and Fareham Borough Council intend to have an adopted CIL by January 2013. The remaining LPA's are looking at late 2013 as the earliest a CIL can be adopted in their areas.

At present there is considerable uncertainty over how much funding is likely to be raised through CIL, as initial indications show that the levy will be set low and therefore is likely to generate significantly less than is currently secured through Section 106. This funding is expected to fund a far wider range of infrastructure projects than currently funded through Section 106 and therefore the amount of money likely to be available for County Council infrastructure is extremely uncertain. The current tariff based approach to calculating contributions taken under Section 106 will become unlawful from 6 April 2014 when Regulation 123 of CIL comes into force. From that point forward it will not be possible to use Section 106 to secure contributions for infrastructure that is intended to be funded by CIL. Where no CIL exists, Section 106 contributions can only be negotiated on a case by case basis with a maximum of five planning obligations being permitted to be entered into (back dated to April 2010) for any one infrastructure type or project in order to prevent pooling of contributions under Section 106. The County Council is working closely with district partners to ensure that all possible funding mechanisms are explored in order to ensure that local and sub-regional transport schemes that are agreed to be priorities can be delivered.

In order to help with the identification of transport priorities within each LPA area, the County Council is developing District and Borough Transport Statements to cover the whole of the county. These statements will look to establish robust current transport policy linking the strategic policies conveyed within this Local Transport Plan (LTP) to local level issues and aspirations and produce schedules of transport infrastructure requirements. The Transport Statements will build on the Town Access Plans, which were developed in line with LTP2 requirements, to fill the policy vacuum which exists in the non-TAP areas by covering whole districts, encompassing TAP and non-TAP areas alike.

The County Council will work in partnership with the LPAs in the development of the District and Borough Transport Statements and associated schedules of transport requirements, which will be essential to informing the Districts' Local Development Frameworks and associated Infrastructure Schedules required as part of the forthcoming CIL. Given that a number of LPAs are already developing their Infrastructure Schedules it is crucial that Transport Statements are developed urgently. To this end it is anticipated that consultation on the Transport Statements will take place over the spring and summer of 2012 with their adoption planned for early autumn 2012.

#### **Revenue Funding**

The County Council also supports transport directly through its revenue budget. This budget will be under particular pressure during the Implementation Plan period, with priority given to funding maintenance of the road network.

Revenue funding covers the following key areas:

- highway maintenance
- support for bus and community transport services
- concessionary fares
- public transport co-ordination
- road safety education and training
- school crossing patrols
- monitoring of traffic including CCTV cameras
- operation of area traffic control centres
- home-to-school transport
- specialised social services transport

#### **Other Sources of Funding**

The Government plans to introduce <u>Tax Increment Financing</u><sup>200</sup> powers, which will allow local authorities to invest in infrastructure and capital projects. Councils would be able to pay for transport improvements by borrowing against the increase in business rate revenues expected as a result of the projects. At the time of writing the Government has indicated that separate legislation will be introduced with details and criteria as to how TIF can be used. This will shape the extent to which such funding may be of use to the County Council.

The New Homes Bonus <sup>201</sup> is funding from the Government to match-fund the additional council tax raised when a new home is built. It is currently proposed that in two tier areas only 20% of this funding would be allocated to the County Council to cover both educational and transport infrastructure needs. At the time of writing, there is no new money associated with the New Homes Bonus. The County Council is expressing its view that it is important that new funding streams are directed so as to ensure that vital transport infrastructure can be adequately funded, across district boundaries where necessary.

#### Capital Programme (Integrated Transport) 2012/13 – 2014/15

The integrated transport capital programme contained within this Implementation Plan details how expenditure secured from the Government Block Funding capital allocation for small transport improvement schemes is to be spent. At the time of writing the County Council has not secured any major scheme funding for this period. The programme does however include details of developer funding secured that it is anticipated will be spent on transport expenditure during this period.

On 13 December 2010 Government announced the final local transport capital block settlement for 2012/13, and indicative allocations for 2013/14 to 2014/15. The total figure allocated to Hampshire for the next three years is £16.095m which is split as shown in Table 8.1.

<sup>&</sup>lt;sup>200</sup> http://www.hm-treasury.gov.uk/press\_47\_10.htm

<sup>&</sup>lt;sup>201</sup> http://www.communities.gov.uk/housing/housingsupply/newhomesbonus/

Table 8.1 - Hampshire Local Integrated Transport Allocation 2012/13 - 2014/15

Year	Local Transport Capital Block Settlement
2012/13	£6.364m
2013/14	£4.460m
2014/15	£5.271m

In addition to this it is anticipated that within Hampshire there will be £16m of capital funding available from developers contributions and £5.45m of other funding, either external to Hampshire County Council or from other capital sources.

There is a reasonable level of certainty for the 2012/13 financial year as the Government funding allocation has been confirmed. For 2013/14 the Government allocation is indicative and therefore this element of the programme is more speculative and primarily funded from Section 106 agreements.

A three-year integrated transport capital programme has been developed which will be rolled forward on an annual basis. The proposed areas of capital expenditure from 2012/13 to 2014/15 are set out in Table 8.2 below:

Table 8.2 - Integrated Transport Capital Programme 2012/13 - 2014/15

Expenditure category	2012/13	2013/14	2014/15
	(£000s)	(£000s)	(£000s)
Safety Schemes	2,330	2,550	2,000
Minor Improvements (below £50,000)	1,950	1,950	1,700
Newgate Lane on-line Widening, Fareham	0	5,500	0
Totton Western Bypass Junction Improvements	2,535	0	0
Alencon Pedestrian Link, Basingstoke	1,500	0	0
A325/ A331 Corridor Improvements,	0	0	4,000
Farnborough			
A327/ A325 Corridor Improvements,	0	0	2,000
Farnborough			
Fleet Town Access Plan priorities	0	500	0
Town Centre Schemes	300	280	0
Sustainable and healthy access routes	1,450	889	450
Accessibility	1,791	1,217	1,775
Junction Improvements	0	450	0
Public Transport Infrastructure Improvements	970	0	0
Other priorities	400	108	0
Total	13,226	13,444	11,925

**Safety schemes** - this category of expenditure comprises the casualty reduction programme. This programme seeks to improve road safety at locations where there have been clusters of several accidents over a period of time. The sorts of safety measures that could be considered might involve reducing speed limits, additional signs, junction relining, coloured surface treatments or, in some cases, minor redesigns of junction layouts.

Minor improvements - this category comprises low cost schemes that have a project cost of up to £50,000. Such schemes might include informal pedestrian crossings (dropped kerbs), sections of new pavement or other similar physical improvements that offer good value for money. It includes funding for measures that will encourage sustainable and healthy forms of travel to schools and other facilities.

Town Access Plan Priorities - this expenditure category is to enable schemes that have been identified as high priorities within the Fleet Town Access Plan (TAP) to be delivered, utilising other sources of funding, such as developer contributions, where available.

**Town Centre Schemes** - this category of expenditure is to enable delivery of more attractive street environments within particular areas of town centres, to enhance the quality of the public realm. Such schemes could entail 'shared-space' solutions, repaving work and improvements to street furniture.

Sustainable and healthy access routes - this category encompasses numerous pedestrian and cycle improvements within urban areas across the county to help encourage greater use of these modes for short journeys to access local services and facilities. In some cases, schemes might look to build on existing infrastructure, joining up or extending existing routes and links. Many of the schemes to be delivered have been indentified as priorities within Town Access Plans.

Accessibility - this area of expenditure comprises a range of improvements within urban areas which seek to improve accessibility (taking into account the needs of mobility impaired people) with a particular emphasis on tackling severance effects. Such measures may include improved crossing facilities on roads with large flows of traffic, or footbridges in the vicinity of busy level crossings. This category includes six schemes that are funded in part from DfT grant as part of the Hampshire Sustainable Transport Towns LSTF project.

**Junction Improvements** - this category includes improvements to existing traffic signal controlled junctions and minor works to roundabout layouts to reduce congestion in a number of locations.

**Public Transport Improvements** - this category of expenditure encompasses improved infrastructure at bus or rail interchanges in Basingstoke, Andover, Whitehill Bordon and Fareham.

**Other Priorities** - the purpose of this category is to cover other areas of expenditure. It may include such items as new winter highway infrastructure, quality of place enhancements, and the provision of supplementary funding for schemes funded by developer contributions. It may also be used to enable preparation of bids to funding streams such as the Regional Growth Fund, Local Sustainable Transport Fund and any future or successor funding streams.

#### Revenue Programme 2012/13 - 2014/15

The revenue programme contained within this Implementation Plan details how the County Council's revenue funding on strategic transport, public transport, maintenance and traffic management is to be allocated for this period. It excludes detail of income and expenditure on staff salaries.

#### Strategic Transport (revenue)

The investment programme is derived from the analysis of the problems and challenges facing Hampshire, set within the wider context of the vision and the corporate and other partner and stakeholder aspirations. It is therefore essential to ensure that schemes and interventions delivered are able to demonstrate good value for money and meet the overall objectives of the LTP. Revenue expenditure by Strategic Transport is therefore used to fund scheme development, as well as transport studies and feasibility, both across

Hampshire and through Transport for South Hampshire, to ensure that this is achieved. Revenue expenditure using DfT Local Sustainable Transport Fund (LSTF) grant is used to deliver a range of travel awareness and sustainable travel initiatives as part of the Hampshire Sustainable Transport Towns LSTF Project. Table 8.3 below, indicates the anticipated revenue expenditure for the three-year Implementation Plan period.

Table 8.3 - Strategic Transport Revenue Expenditure 2012/13 - 2014/15

Expenditure category	2012/13 (£000s)	2013/14 (£000s)	2014/15 (£000s)
Transport studies, feasibility and scheme development	446	446	446
Development of Major Scheme funding bids	400	0	0
Hampshire Sustainable Transport Towns LSTF Project revenue initiatives (travel awareness promotional campaigns, travel planning work with business and households, cycle promotion and events, active travel maps using <i>My Journey</i> identity)	644.1	675	754.5
Contribution to Transport for South Hampshire	100	100	100

#### **Public Transport (revenue)**

Revenue expenditure on public transport is principally focused on supporting local bus services and community transport services, as outlined in Table 8.4 below. This anticipated expenditure includes approximately £1.7m funded locally from developers, district councils and other local authorities income.

Other key areas of expenditure are on Public transport information & infrastructure, which includes the Traveline information service, real time information and some bus, rail and ferry infrastructure. Concessionary travel became a County Council function from 1st April 2011 and a budget for 2012/13 of £13.6m has been set. The 2012/13 scheme continues to allow all pass holders to travel from 9am on every bus service (as opposed to the statutory minimum of travel from 9:30am) and provides additional support to those eligible for a disabled persons concession. Expenditure on Home to School Transport is funded from Children's Services budgets, while Social care transport is funded from Children's Services budgets.

Table 8.4 - Public Transport Revenue Expenditure 2012/13 - 2014/15

Area of expenditure	2012/13	2013/14	2014/15
	(£000s)	(£000s)	(£000s)
Support local bus and ferry services	5,450	5,450	5,450
Community transport services	1,600	1,600	1,600
Public transport information and infrastructure	600	600	600
Concessionary Fares	13,600	13,600	13,600
Home to School Transport	26,800	26,500	26,300
Social Care transport	1,900	1,900	1,900

#### Traffic Management (capital and revenue)

The management of traffic and travel to facilitate safe and reliable journeys is a cornerstone of transport policy in Hampshire, with a number of separate but integrated work streams contributing to the County Council's corporate aims through targeted interventions. Capital and Revenue expenditure is linked to achieving these aims through:

- meeting targets for reductions in the numbers of people killed or seriously injured;
- engineering measures;
- education and training;
- complying with statutory requirements in respect of maintaining regulatory measures and coordinating street works;
- ensuring that traffic signal installations operate safely and efficiently;
- providing timely and accurate information to enable travellers to make informed decisions about their travel choices.

Table 8.5 below indicates the anticipated expenditure for the three-year implementation period. Please note that some expenditure in this area, in relation to safety engineering and low cost traffic management, is included in Table 8.2.

Table 8.5 – Traffic Management Capital & Revenue Expenditure 2012/13 – 2014/15

Area of Expenditure	2012/13	2013/14	2014/15
	(£000s)	(£000s)	(£000s)
School Crossing Patrol service	1,163	1,163	1,163
Safety Engineering casualty reduction programmes	see Safety	Schemes (	Гable 8.2)
Road Safety education and training programmes	660	585	585
(including Bikeability training and pilot StreetSense			
campaign)			
Low cost traffic management interventions	see Safety	Schemes (	Гable 8.2)
Traffic signal maintenance and operations	910	910	910
Traffic and Travel Information	244	244	244
Traffic Manager interventions	100	100	100

#### Maintenance Programme (capital and revenue)

On 13 December 2010 Government announced the final local transport capital block settlement for highways capital maintenance for 2012/13, and indicative allocations for 2013/14 to 2014/15. The total figure for Hampshire covering the next three years from April 2012 is £,66.052m which is split as follows:

Table 8.6 - Local Transport Capital Maintenance Allocation 2012/13 - 2014/15

Year	Local Transport Capital Block Settlement
2012/13	£23.230m
2013/14	£22.052m
2014/15	£20.770m

The Government allocation is supplemented by funding from the County Council's own resources to provide the overall highway maintenance programme. Hampshire County Council have adopted an investment programme which will provide additional funding over the Implementation Plan period to improve our highway network. A number of surveys carried out with Hampshire's residents have identified their priorities for investment and this in turn has informed future funding decisions.

Operation Restore and Operation Resilience have provided this additional funding, allowing programmes of work which have helped to improve the resilience of the carriageway and drainage assets whilst maintaining the serviceability of other highway assets. The strategy of providing more funding for structural maintenance and reducing

the reliance on reactive maintenance supports the Asset Management principles that Hampshire has embraced.

It should be noted that the plan is indicative where the level of annual settlements and the changing needs of the network will influence annual budget allocations.

Table 8.7 sets out the current planned levels of expenditure on highway maintenance:

Table 8.7 - Maintenance Capital & Revenue Expenditure 2012/13 - 2014/15

Asset Group	Activity	2012/13	2013/14	2014/15
1100ct 010ap		(£000s)	(£000s)	(£000s)
Carriageway	Structural	24,000	24,000	24,000
	repairs			
	Reactive repairs	4,200	4,000	4,000
Drainage	Structural	4,400	4,400	4,400
	Repairs			
	Cleansing	1,600	1,600	1,600
Footways	Structural	4,300	4,300	4,300
	repairs			
	Reactive repairs	350	350	350
Structures	Structural	3,600	3,600	3,600
	repairs			
	Non-Structural	700	700	700
	Routine			
Traffic control systems and	Upgrades &	see Traffic signal maintenance and		
information systems	replacements	operation	ns & Traffic a	nd Travel
		Infor	mation (Tabl	e 8.5)
Aids to movement	Routine &	2,200	2,200	2,200
	reactive			
Environmental (trees,	Routine and	4,300	4,300	4,300
shrubs, grass & weeds)	reactive			
Weather emergencies		4,100	4,100	4,100
Miscellaneous (IT systems,		1,500	1,500	1,500
condition surveys, depots)				
Management of highway		2,850	2,850	2,850
and miscellaneous assets				
(fencing, cattle grids,				
hazards etc)				

#### **Street Lighting**

The basic principles and standards applying to street lighting in Hampshire are outlined in the Council's Street Lighting Policy<sup>202</sup>

In 2009 the County Council signed a 25-year street lighting PFI contract with Tay Valley Lighting (Hampshire) Ltd (the Service Provider). The contract commenced on 1 April 2010 and expires on 31 March 2035. Scottish and Southern Energy Contracting, formally SEC Limited, are the nominated operating sub-contractor.

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<sup>&</sup>lt;sup>202</sup> http://www3.hants.gov.uk/street-lighting-policy-100930.pdf

The principal aims of the PFI are;

- Improved/appropriate lighting levels
- Improved road safety
- Crime reduction
- Maximise energy efficiency
- Improved maintenance standards
- Improved structural and electrical integrity



Over the next three years the expenditure is estimated to be as follows:

Table 8.8 - Street Lighting Capital & Revenue Expenditure 2012/13 - 2014/15

Area of Expenditure	2012/13 (£000s)	2013/14 (£.000s)	2014/15 (£.000s)
Street Lighting expenditure (inclusive of maintenance and replacement works)	12,716	13,693	15,905
Energy costs	3,837	3,538	2,683

### **Glossary of Terms**

Acronym	Full Title	Explanation		
AONB	Area of Outstanding Natural Beauty	An Area of Outstanding Natural Beauty (AONB) is an area of countryside considered to have significant landscape value that has been specially designated by the Countryside Agency (now Natural England) on behalf of the Government.		
Air Quality AQMA Management Area		An identified area where various air pollutant levels breach national limits, requiring action to deal with poor air quality.		
Acti	ive Travel	Modes of travel which require physical activity, for example, walking and cycling.		
Better Bu	uses Area Fund	The aim of this £70m Fund is to increase bus patronage in busy urban areas, through investment in packages of improvements to bus services, to help deliver the Department for Transport's (DfT) aims of creating growth and cutting carbon.		
Big Society		Is an idea supported by the Coalition Government which seeks to encourage and enable people, in their everyday lives, homes, neighbourhoods, and workplaces to group together in order to tackle problems affecting them and their communities. This is intended to replace the act of turning to officials, local authorities or central government for answers to these problems. In transport terms, an example would be the voluntary and community sector operation of a village minibus to meet local needs.		
BRT	Bus Rapid Transit	Provision of dedicated, segregated bus lanes, junction priority, high quality "stations" and other infrastructure to provide a bus-based version of light rail rapid transit, capable of supporting high frequency services and moving large volumes of passengers.		
С	ar Club	Organisations providing cars based in key locations for hire to members via an online or telephone booking system. Car clubs allow infrequent car users to access a car when they need it, without the high cost or parking difficulties associated with car ownership.		
Community Transport		Transport provided by voluntary and community sector organisations, using a combination of volunteers and paid staff. Community transport can include taxi-card schemes that subsidise the cost of travelling by taxi, Dial-A-Ride services, community minibuses and voluntary car schemes, moped and mobility scooter hire.		
Concessionary Travel Scheme (Concessionary Fares)		From 1 April 2011, Hampshire County Council took responsibility for providing the Concessionary Travel Scheme for older people and people with disabilities within Hampshire. This scheme provides free off-peak bus travel from 9am to 11pm, Monday to Friday, at any time at the weekend and on public holidays. It is intended for older people (who are of eligible age), and disabled users who live in the Hampshire County Council administrative area. Those who meet the criteria for a disabled person's pass will also have the option, as an alternative to the pass, to have vouchers (to the value of £32 per annum) for use on defined community transport schemes such as Dial-a-Ride and voluntary car schemes and taxis.		

Acronym	Full Title	Explanation
Core Strategy		This sets out the long term spatial vision for the local planning authority area, as well as the spatial objectives and the strategic policies to deliver that vision. The core strategy has the status of a development plan document.
CPGS	Car Park Guidance System	System which combines monitoring of car park capacity and occupancy with Variable Message Signing (see "VMS") to route car drivers to car parks with available parking spaces. This promotes a reduction in the number of vehicles circulating and searching for spaces at busy times and reduces traffic congestion.
CPZ	Controlled Parking Zone	An area where parking restrictions (typically a requirement to display a valid ticket or permit) are in force.
CRP	Community Rail Partnership	Community Rail Partnerships encourage greater use of rail services on rail routes away from main-line corridors by raising their profile in the community. This can be achieved by publicity, developing links with local communities served by the rail route and recruiting volunteers to help 'adopt' stations.
Green Infrastructure (The Green Grid)		Green Infrastructure is the physical environment within and between cities, towns and villages, specifically the network of open space, waterways, woodlands, green corridors and open countryside.  These areas can be connected by a Green Grid. This is a network of interlinked footpaths, bridleways and cycle paths that connect town centres, public transport nodes, the countryside in the urban fringe, and major employment and residential areas.
Growing Places Fund		This Fund operates as a 'pump-priming' mechanism to deliver transport infrastructure or other physical infrastructure works needed to unlock development opportunities. Each Local Enterprise Partnership (LEP) is responsible for managing a share of the fund awarded to their area and seeking bids. The cost of these infrastructure improvements will then be recouped from developer contributions on completion of development, allowing the funding to be re-used to deliver further infrastructure schemes.
НА	Highways Agency	Government agency responsible for managing the trunk road and motorway network.
HOV Lanes	High Occupancy Vehicle Lanes	Lanes dedicated for use by buses and cars carrying multiple occupants. Intended to encourage car-sharing by rewarding car-sharers with faster, less congested journeys.
HRA	Habitats Regulations Assessment	HRA assesses the likely impacts of the possible effects of a plan's policies on the integrity of internationally important nature sites. These internationally important nature sites include Special Areas of Conservation (SAC) which have important habitat features, Special Protection Areas (SPAs) which relate to bird populations and Ramsar sites which are internationally important wetlands. These are often referred to as Natura 2000 sites.
Journey time reliability		It is important for people making a regular journey that the length of time taken between their origin and destination is reasonably predicable, and does not fluctuate excessively from day to day.  Unpredictability adds to costs of business and results in wasted time.

Acronym	Full Title	Explanation
LDF	Local Development Framework	The local development framework (LDF) is a collection of local development documents produced by the local planning authority (usually either a unitary authority or a district council in two-tier local authority areas) which collectively form the spatial planning strategy for its area. A key component of the LDF is the Core Strategy. Each LDF includes one or more statutory development plan documents, which are used by planning authorities to control development and determine planning applications. These can include area action plans (AAPs) or supplementary development documents (SDDs), which set more detailed planning requirements. The LDF as a whole is the spatial expression of the Sustainable Community Strategy (SCS) for the area.
Legible Cities/ Legible South Hampshire		The Legible Cities concept involves the development of direction signage and maps to enable pedestrians and cyclists to navigate around the city with greater ease and confidence. A Legible South Hampshire project would involve deployment of a common brand of Legible Cities signage in urban locations across South Hampshire.
LEP	Local Enterprise Partnership	The Government is enabling the establishment of a number of regional / sub-regional organisations to act as catalysts for economic growth, known as LEPs to replace Regional Development Agencies (RDAs). LEPs will provide the strategic leadership in their areas to set out local economic priorities and will feature more private sector representation than RDAs. LEPs will address such areas as planning, housing, local transport and infrastructure, employment, and inward investment.  More information on LEPs is contained in the White Paper *Local Growth: realising every place's potential', published in October 2010.
Localism		This agenda, promoted by the Coalition Government seeks to pass down powers, control and responsibility for budgets and delivering services from high levels down to a more local level. This entails giving local councils and communities at all levels much greater freedoms to make decisions about how to best meet local needs.
Local Transport Act		The Local Transport Act (2008) is an act of Parliament that enables local authorities to better manage bus services, consider introduction of road charging schemes, and also outlines the requirements for delivery of Local Transport Plans.
Local Transport Bodies		The primary role of local transport bodies – involving both Local Enterprise Partnerships and local authorities – would be to agree, manage and oversee the delivery of a prioritised programme of large transport schemes from 2015 onwards.
Local Transport White Paper		Is a Government policy document, published in January 2011, which sets out the approach that Local Transport Authorities should take to ensure that local transport can support economic growth and reduce carbon emissions. This should primarily be achieved by investing in low cost high impact schemes that deliver good value for money improve travel choice and promote the use of sustainable modes of transport (public transport, walking and cycling)

Acronym	Full Title	Explanation
LSTF	Local Sustainable Transport Fund	Funding made available from the DfT for local authorities outside London to bid for, to support packages of transport interventions that support local economic growth and reduce carbon emissions in their communities as well as delivering cleaner environments and improved air quality, enhanced safety and reduced congestion.
LTA	Local Transport Authority	A Local Authority responsible for the operation, management and development of the highway network (excluding trunk roads and motorways, which are the responsibility of the Highways Agency) within its area. LTAs are also generally responsible for subsidy of certain bus routes and maintenance and improvement of transport infrastructure (excluding infrastructure under control of the Highways Agency, Network Rail, and private operators).
LTP	Local Transport	A Local Transport Plan outlines the transport policies, strategy and
Modal Share		implementation plans for Local Transport Authorities.  The proportion of journeys made by a mode (i.e. type) of transport.  For example, a modal share of 70% for cars means 70% of journeys are made by car.
Naked Streets		Streets with none (or very little) of the usual street furniture such as traffic lights, signs, kerbs, railings, white lines and other road markings. In certain locations, studies have found that "naked streets" reduce traffic speeds and improve safety for users compared to more traditional street layouts, markings and furniture.
National Park		National Parks are protected areas because of their beautiful countryside, wildlife and cultural heritage. Hampshire contains two national parks. The New Forest National Park was established in 2005 and the South Downs National Park in 2010.
Network Rail		Network Rail is the owner and operator of the national rail infrastructure (track, signalling, stations, car parks and land). It must ensure safe and effective management and development of that infrastructure.
Powered Two-Wheeler		A powered two-wheel vehicle, for example, a motorbike, motor scooter, or electric scooter.
PUSH	Partnership for Urban South Hampshire	A partnership between Local Authorities in South Hampshire which aims to deliver sustainable, economic growth and regeneration to create a more prosperous, attractive and sustainable South Hampshire.
QBP	Quality Bus Partnership	A partnership between various stakeholders which can include county councils, local district councils, bus operators and sometimes other parties. The local authority improves bus stop access and information, and the bus company improves vehicles and timetables.
RGF	Regional Growth Fund	Government funding initiative to encourage private sector enterprise, create sustainable private sector jobs and help places currently reliant upon the public sector make the transition to sustainable private sector growth. Transport initiatives are eligible to receive funding.
RoWIP	Rights of Way Improvement Plan	A plan which considers how best to manage and develop the Public Rights of Way network (including bridleways and public footpaths).
RTI	Real Time Information	System providing live updates on expected arrival times of buses at each stop, and often also accessible online or via text message.

Acronym	Full Title	Explanation
RUS	Route Utilisation Strategy	RUS are geographically based long-term rail infrastructure strategies produced by Network Rail, setting out 'gaps' in railway capacity and priorities for investment.
SEA	Strategic Environmental Assessment	SEA is an established tool to help decision-makers consider the environmental impacts of proposed policies, plans and programs.
Smarter Choices		Smarter choices are techniques for influencing people's travel behaviour, and encouraging them to make greater use of more sustainable travel options. Such techniques include school, workplace and individualised travel planning, promoting public transport services through as travel awareness campaigns, setting up websites for car share schemes, supporting car clubs and encouraging working at home and video-conferencing.
SUDS	Sustainable Urban Drainage System	Urban drainage system designed to reduce the impact of water runoff from urban developments. SUDS generally use systems of collection, storage, cleaning, and controlled release to more slowly release cleaner drainage water back into the environment. These systems are less prone to flooding than conventional drainage.
SCS	Sustainable Community Strategy	The Sustainable Community Strategy (SCS) is prepared by local strategic partnerships (LSPs) as a set of goals and actions which they, in representing the residential, business, statutory and voluntary interests of an area, wish to promote. The SCS should inform the local development framework (LDF) and act as an umbrella for all other strategies devised for the area.
ТАМР	Transport Asset Management Plan	A Transport Asset Management Plan aims to bring together the management processes associated with the maintenance of the transport network with information on the transport assets maintained by a local authority in one document.
ТАР	Town Access Plan	A local plan containing a package of complementary measures for a town or city that seeks to improve accessibility, reduce congestion, improve sustainable transport modes to offer an alternative to the private car and raise awareness of travel options. TAPs were first proposed within the second Hampshire Local Transport Plan (2006-2011), and since then a number have been produced or are in the process of being produced. Draft TAPs are subject to local public consultation.
TfSH	Transport for South Hampshire	Transport for South Hampshire is a delivery agency formed in 2007 for the South Hampshire sub-region, bringing together local transport authorities, transport operators, business interests and government agencies to deliver change. The organisation is a partnership made up of the Local Highway Authorities of Hampshire, Southampton and Portsmouth, together with transport providers and other agencies
TIF	Tax Increment Financing	The Coalition government in autumn 2010 announced new powers for Local Authorities to be able to borrow against future estimated local tax receipts. This mechanism could be used to help deliver local transport improvements.

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DP World Southampton
and Freightliner

www.hants.gov.uk/local-transport-plan