

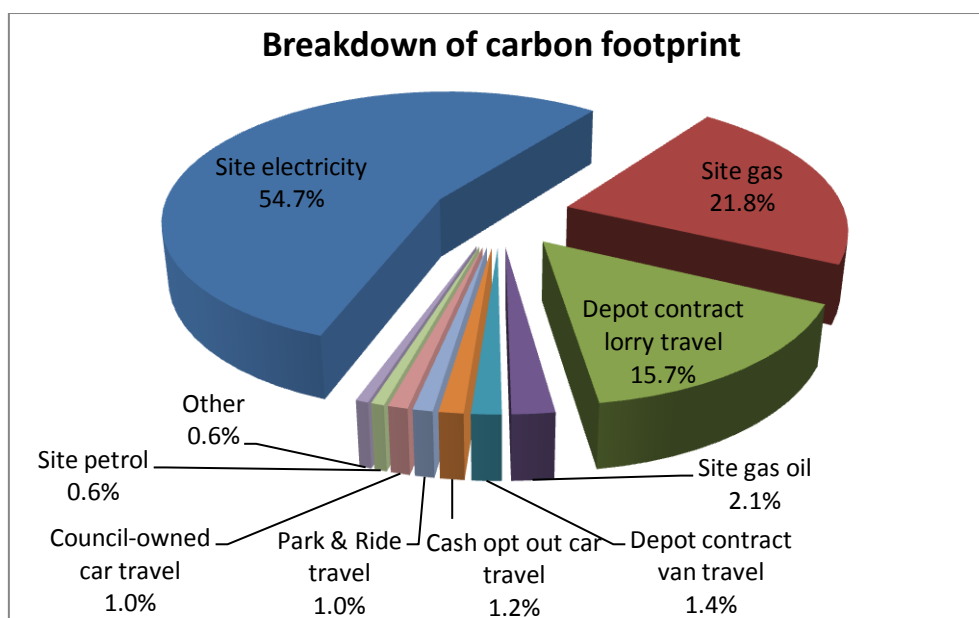


## Carbon Footprint Report for Winchester City Council

Assessment Period: 1<sup>st</sup> April 2014 – 31<sup>st</sup> March 2015

## Executive Summary

Carbon Footprint Ltd has assessed Winchester City Council's emissions from 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015 based on a dataset provided by the company. The chart below shows the sources of emissions with electricity consumption contributing 54.7% to the total carbon footprint.



The table below demonstrates historical emissions compared to this year's results showing:

- A decrease in absolute emissions by 3.8% compared to the previous year (2013/14) and by 12.8% compared to the baseline year (2008/09).
- A decrease in emissions per employee by 8.6% compared to the previous year and by 4.0% since the baseline year.
- A decrease in emissions per capita by 4.5% compared to the previous year and by 17.9% compared to the baseline year.

|   | 1 <sup>st</sup> April 2008<br>to<br>31 <sup>st</sup> March<br>2009 | 1 <sup>st</sup> April 2013<br>to<br>31 <sup>st</sup> March<br>2014 | 1 <sup>st</sup> April 2014<br>to<br>31 <sup>st</sup> March<br>2015 | %<br>change<br>from<br>baseline<br>year | %<br>change<br>from<br>previous<br>year |
|---|--|--|--|---|---|
| <b>Total tonnes of CO<sub>2</sub>e</b>        | 4,608.55   | 4,175.63   | 4,016.36   | -12.8%                                  | -3.8%                                   |
| <b>Tonnes of CO<sub>2</sub>e per employee</b> | 8.29   | 8.70   | 7.95   | -4.0%                                   | -8.6%                                   |
| <b>Tonnes of CO<sub>2</sub>e per capita</b>   | 0.041  | 0.035  | 0.034  | -17.9%                                  | -4.5%                                   |

Overall, electricity consumption is still the main contributor to Winchester City Council's carbon footprint. Energy usage for street lighting has reduced since the previous year due to improvement works undertaken, however the main reason for the reduction in Winchester City Council's carbon footprint has been due to a decrease in depot contract lorry travel. The data provided for this year's reporting period has also been more accurate.

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## Quality Control

**Report issue number:** 1.0  
**Date:** 02 September 2015

**Calculations completed by:** Georgina Whitlock  
**Calculations reviewed by:** Rebecca Pattison

**Report produced by:** Georgina Whitlock  
**Report reviewed by:** Rebecca Pattison

**Director approval:** John Buckley

# 1. Introduction

## 1.1. Scope of this work

Carbon Footprint Ltd has assessed the carbon emissions from 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015 resulting from the energy consumption at Winchester City Council's facilities and its business transport activities.

## 1.2. Winchester City Council Overview



Winchester City Council is one of 11 district councils in Hampshire. The Council serves a population of approximately 119,000 residents, covering an area of 250 square miles.

**Table 1: Company representative**

|  |            |
|--|------------|
| <b>Company representative responsible for this report within Winchester City Council</b> | Paul Cooke |
|--|------------|

## 1.3. What is a carbon footprint?

A carbon footprint is a measure of the impact our activities have on the environment in terms of the amount of green house gases produced, measured in units of carbon dioxide equivalents (CO<sub>2</sub>e).

A carbon footprint is made up of two parts, direct and indirect emissions.

### 1. Direct emissions:

These emissions are produced from two primary sources, the energy use in buildings and travel emissions, which are owned or controlled by the reporting organisation. Direct emissions encompass electricity use, burning oil or gas for heating, and fuel consumption as a result of business travel or distribution. Direct emissions correspond to elements within scopes 1, 2 and 3 of the World Resources Institute GHG Protocol, as indicated in the table below.

**Table 2: Direct emissions sources**

| Footprint | Activity   | Scope |
|-----------|--|-------|
| Direct    | Electricity, heat or steam generated onsite  | 1     |
|           | Natural gas, gas oil, LPG or Coal use attributable to company owned facilities   | 1     |
|           | Company owned vehicle travel   | 1     |
|           | Production of any of the 6 GHG's (CO <sub>2</sub> , CH <sub>4</sub> , N <sub>2</sub> O, HFC's, PFC's and SF <sub>6</sub> ) | 1     |
|           | Consumption of purchased electricity, heat steam and cooling   | 2     |
|           | Employee business travel (using transport not owned by the company)  | 3     |

## 2. Indirect emissions:

Indirect emissions result from a company's upstream and downstream activities. These are typically from outsourced/contract manufacturing, and products and services offered by an organisation. Indirect emissions correspond to scope 3 of the World Resources Institute GHG Protocol excluding employee business travel as indicated in the table below:

**Table 3: Indirect emissions sources**

| Footprint | Activity  | Scope |
|-----------|---|-------|
| Indirect  | Employee commuting  | 3     |
|           | Transportation of an organisation's products, materials or waste by another organisation  | 3     |
|           | Outsourced activities, contract manufacturing and franchises  | 3     |
|           | GHG emissions from waste generated by the organisation but managed by another organisation  | 3     |
|           | GHG emissions from the use and end of life phases of the organisation's products and services   | 3     |
|           | GHG emissions arising from the production and distribution of energy products, other than electricity, steam and heat, consumed by the organisation | 3     |
|           | GHG emissions from the production of purchased raw or primary materials   | 3     |
|           | GHG emissions arising from the transmission and distribution of purchased electricity   | 3     |

For businesses, the assessment focuses on direct emissions, as these lie under the control of the organisation.

We ask companies to recognise that there is an indirect emissions footprint and select suppliers based on their environmental credentials, as well as price and performance.

### 1.4. How is the carbon footprint calculated?

The carbon footprint appraisal is derived from a combination of client data collection and data computation by Carbon Footprint Ltd's analysts.

Carbon Footprint Ltd analysts have calculated Winchester City Council's footprint based on the current metrics (published October 2014) developed by the UK Department for Environment, Food and Rural Affairs (Defra) and the Department of Energy and Climate Change (DECC) and have prepared a summary for Winchester City Council included in this report. These metrics use GHG activity data multiplied by GHG emission factors. Carbon Footprint Ltd has selected this preferred method of calculation as a government recognised approach and uses data which is realistically available from the client, particularly when direct monitoring is either unavailable or prohibitively expensive.

Carbon Footprint Ltd confirms that the methodology used to quantify the carbon footprint meets the following principles:

- a) The subject and its boundaries have been clearly identified and documented.
- b) The carbon footprint has been based on primary activity data unless the entity could not demonstrate that it was not practicable to do so, in which case an authoritative source of secondary data relevant to the subject was used.
- c) The methodology employed minimised uncertainty and yielded accurate, consistent and reproducible results.
- d) Emission factors used are germane to the activity concerned and current at the time of quantification.
- e) Conversion of non-CO<sub>2</sub> greenhouse gases to CO<sub>2</sub>e has been based upon the 100 year Global Warming Potential figures published by the IPCC or national (Government) publication.
- f) Carbon footprint calculations have been made exclusive of any purchases of carbon offsets.
- g) All carbon footprints have been expressed as an absolute amount in tCO<sub>2</sub>e.

## 1.5. Why is it important?

Over the past two decades the effect of climate change has become more marked. Considerable evidence exists that climate change has been exacerbated by human activity. Changes in our post industrial lifestyles have altered the chemical composition of the atmosphere, generating a build up of greenhouse gases – primarily carbon dioxide, methane, and nitrous oxide levels.

The consequences of inaction will be disastrous. Rising global temperatures will cause sea levels to rise and local climate conditions to be altered, affecting forests, crop yields, and water supplies. It will also affect human health, accelerate species extinction, and disrupt many types of ecosystem. Deserts may expand and some of our countryside may be permanently altered.

For this reason it is vital that all individuals, businesses, organisations and governments work towards the common goal of reduced carbon emissions. The carbon footprint assessment will enable your business to:

- Report on greenhouse gas (GHG) emissions
- Set targets to reduce emissions
- Make supply chain selection based on environmental factors
- Achieve cost savings through managing resources, energy saving and implementing good environmental practice
- Generate great PR through communicating your environmental successes
- Improve reputation with customers and potential customers
- Broaden market opportunities by differentiating your products and brands
- Raise staff morale and attract high-calibre employees
- Attract ethical investors
- Be prepared for future legislative changes

## 1.6. BS ISO 14064-1:2006

This GHG report has been prepared in accordance with Part 1 of BS ISO 14064: 2006. The GHG inventory, report, or assertion has not been verified.

## 1.7. Greenhouse Gas Protocol Corporate Standard

This GHG calculation and report has been prepared in accordance with The Greenhouse Gas Protocol Corporate Standard. The GHG inventory, report, or assertion has not been verified.

## 1.8. Abbreviations

|                   |  |
|-------------------|--|
| A/C               | Air Conditioning                                   |
| CDP               | Carbon Disclosure Project                          |
| CO <sub>2</sub>   | Carbon Dioxide                                     |
| CO <sub>2</sub> e | Carbon Dioxide Equivalent                          |
| DECC              | Department of Energy and Climate Change            |
| Defra             | Department for Environment, Food and Rural Affairs |
| ECA               | Enhanced Capital Allowance                         |
| FTSE              | Financial Times Stock Exchange                     |
| EU                | European Union                                     |
| GHG               | Greenhouse Gas                                     |
| HGV               | Heavy Goods Vehicle                                |
| IPCC              | Intergovernmental Panel on Climate Change          |
| ISO               | International Standards Organisation               |
| km                | Kilometres   |
| kWh               | Kilowatt Hours                                     |
| PR                | Public Relations                                   |
| UN                | United Nations                                     |

## 2. Appraisal Boundaries and Summary of Data Supplied

A summary of the information submitted by Winchester City Council and the boundaries set for the calculation are detailed below.

### 2.1. Organisational boundaries

The organisation has consolidated its facility-level GHG emissions by the following approach:

**Control:** The organisation has accounted for all quantified GHG emissions and/or removals from facilities over which it has financial control.

**NB:** the communal areas that are managed by the Housing Services department have not been included and water consumption data has only been included for a small number of sites.

### 2.2. Operational boundaries

GHG Emissions and removals associated with Winchester City Council’s operations:

**Figure 1: Assessment boundary**

| Scope 1<br>Direct Emissions                                      | Scope 2<br>Energy Indirect  | Scope 3<br>Other Indirect  |
|--|---|--|
| <u>Fuel combustion</u><br><b>Natural gas, gas oil and petrol</b> | <u>Consumption of purchased electricity, heat steam and cooling</u><br><b>Electricity</b> | <u>Purchased materials and fuels</u><br><b>Water</b>   |
| <u>Owned Transport</u><br><b>Council-owned car travel</b>        |   | <u>Transmission and distribution of energy</u><br><b>Electricity</b>   |
| <u>Process emissions</u><br><b>None</b>                          |   | <u>Leased assets outsourcing and franchising</u><br><b>None</b>  |
| <u>Fugitive emissions</u><br><b>Fridges &amp; A/C</b>            |   | <u>Transport related activities</u><br><b>Contract van and lorry travel, grey fleet car, cash opt out car, rail and Park &amp; Ride bus travel</b> |
|  |   | <u>Sold goods and services</u><br><b>None</b>  |
|  |   | <u>Waste Disposal</u><br><b>Residual &amp; Recyclable</b>  |

Key:

|                                |                                |
|--------------------------------|--------------------------------|
| Within the assessment boundary | Outside of assessment boundary |
|--------------------------------|--------------------------------|



The indirect GHG sources that are outside the assessment boundary have been excluded from quantification because quantification of its contribution to the GHG emissions is not technically feasible or cost effective.

### 2.3. Biomass

There are no CO<sub>2</sub> emissions from the combustion of biomass to be considered within this report.

### 2.4. Accuracy of the carbon footprint calculation

The result of a carbon footprint calculation varies in accuracy depending on the data set provided. The more accurate the data supplied, the more accurate the final result which will subsequently allow for better targeting of areas where improvements can be made.

An overview of the expected accuracy provided per element for this assessment and is shown in the table below.

**Table 4: Assessment accuracy**

| Dataset                     | Source of data and comments   | Accuracy  | Materiality        |
|-----------------------------|---|-----------|--------------------|
| Site electricity            | Utility bills & meter readings  | Excellent | Very High (40% +)  |
| Site gas                    | Utility bills & meter readings  | Excellent | High (20% - <40%)  |
| Depot contract lorry travel | Mileage records   | Good      | Medium (5% - <20%) |
| Site gas oil                | Invoice records   | Excellent | Low (1% - <5%)     |
| Depot contract van travel   | Mileage records   | Excellent | Low (1% - <5%)     |
| Cash opt out car travel     | Register provided by payroll  | Excellent | Low (1% - <5%)     |
| Park & Ride travel          | Contracted mileage  | Good      | Very Low (<1%)     |
| Council-owned car travel    | Register provided by payroll  | Excellent | Very Low (<1%)     |
| Site petrol                 | Invoice records   | Excellent | Very Low (<1%)     |
| Grey fleet car travel       | Register provided by payroll  | Excellent | Very Low (<1%)     |
| Water (and wastewater)      | Utility bills and meter readings. Wastewater was estimated assuming 95% of the water supplied is returned to the sewer (same percentage Southern Water uses for their billing). | Average   | Very Low (<1%)     |
| Rail travel                 | Expenses  | Excellent | Very Low (<1%)     |
| Refrigeration & A/C         | Service records/invoices  | Excellent | Very Low (<1%)     |

Materiality is determined by the percentage contribution of each element to the overall footprint. Data accuracy has improved since the previous year. This year data was obtained for gas oil and petrol used in equipment, as well as the amount of refrigerant topped up across the Guildhall and offices. Water data has only been provided for four sites and these do not include any of the public conveniences or leisure centres. Therefore, further improvements still need to be made with regard to recording water consumption.

## 2.5. Data provided for the carbon footprint appraisal

The data provided by Winchester City Council for the appraisal is presented in Annex A.

## 2.6. Greenhouse gas removals

Within the calculation of Winchester City Council's carbon footprint, there are no business processes resulting in the reduction of greenhouse gases from the atmosphere to be deducted from the calculation.

## 3. Carbon Footprint Results

### 3.1. Summary of results

The total carbon footprint for Winchester City Council for the period ending 31<sup>st</sup> March 2015 was 4,016.36 tCO<sub>2</sub>e.

The following table provides a summary of results for Winchester City Council's carbon footprint calculation by scope, business unit and source activity.

**Table 5: Results of Winchester City Council's carbon footprint assessment by scope, business unit and source activity**

| Scope   | Activity                                | Tonnes CO <sub>2</sub> e |
|---|---|--------------------------|
| <b>Scope 1</b>                                | Site gas consumption                    | 874.30                   |
|   | Site gas oil consumption                | 82.51                    |
|   | Council-owned car travel                | 38.19                    |
|   | Site petrol                             | 25.42                    |
|   | Refrigeration & A/C                     | 0.31                     |
| <b>Scope 1 Sub Total</b>                      |   | <b>1,020.74</b>          |
| <b>Scope 2</b>                                | Electricity generation                  | 2,020.44                 |
| <b>Scope 2 Sub total</b>                      |   | <b>2,020.44</b>          |
| <b>Scope 3</b>                                | Depot contract lorry travel             | 630.67                   |
|   | Electricity transmission & distribution | 176.67                   |
|   | Business car travel <sup>1</sup>        | 62.18                    |
|   | Depot contract van travel               | 57.78                    |
|   | Park & Ride travel                      | 38.31                    |
|   | Water (and wastewater)                  | 5.29                     |
|   | Business rail travel                    | 4.27                     |
| <b>Scope 3 Sub Total</b>                      |   | <b>975.18</b>            |
| <b>Total tonnes of CO<sub>2</sub>e</b>        |   | <b>4,016.36</b>          |
| <b>Tonnes of CO<sub>2</sub>e per employee</b> |   | <b>7.95</b>              |
| <b>Tonnes of CO<sub>2</sub>e per capita</b>   |   | <b>0.034</b>             |

<sup>1</sup> Includes both cash opt out car travel and grey fleet car travel.

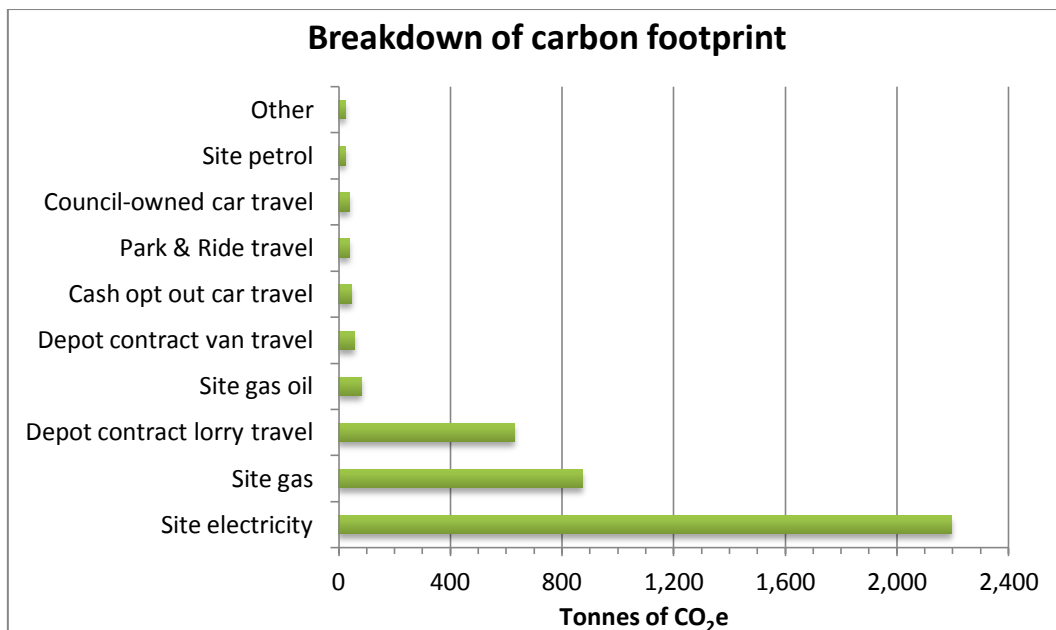


Figure 2: Contribution in tonnes of CO<sub>2</sub>e of each element of Winchester City Council’s carbon footprint

The following chart shows the percentage breakdown of the total greenhouse gas emissions produced by Winchester City Council. It can be seen that 54.7% of the total emissions is produced through the use of electricity. The other two significant factors are gas consumption and depot contract lorry travel, contributing to 21.8% and 15.7% of the total emissions respectively. In comparison the amount of CO<sub>2</sub>e caused by rail travel (within the ‘other’ category) is low at 0.1% of the total emissions (less than 5 tCO<sub>2</sub>e).

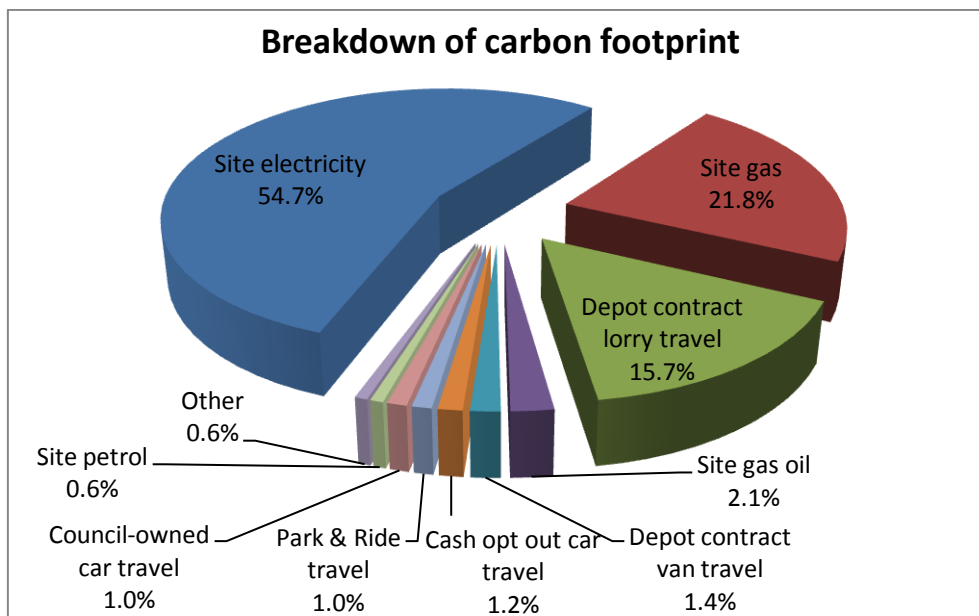


Figure 3: Percentage contribution of each element of Winchester City Council’s carbon footprint

### 3.2. Emissions from energy usage at site facilities

The following tables show the amount of CO<sub>2</sub>e emitted as a result of energy usage at each site and per employee.

**Table 6: CO<sub>2</sub>e emissions as a result of site energy consumption for the 10 highest energy consuming sites<sup>2</sup>**

| Site                      | Electricity tCO <sub>2</sub> e | Gas tCO <sub>2</sub> e | Total tCO <sub>2</sub> e |
|---------------------------|--------------------------------|------------------------|--------------------------|
| River Park Leisure Centre | 477.62                         | 716.05                 | 1,193.67                 |
| Car Park - Brooks         | 355.67                         | 0.00                   | 355.67                   |
| Guildhall                 | 224.46                         | 43.58                  | 268.04                   |
| City Offices              | 161.63                         | 34.37                  | 196.00                   |
| Car Park - Tower Street   | 134.32                         | 0.00                   | 134.32                   |
| Street Lighting           | 130.61                         | 0.11                   | 130.72                   |
| Kings Court / West Wing   | 115.00                         | 11.82                  | 126.83                   |
| Car Park - Chesil         | 112.75                         | 0.00                   | 112.75                   |
| Meadowside Leisure Centre | 58.69                          | 20.64                  | 79.33                    |
| Car Park - Friarsgate     | 63.74                          | 0.00                   | 63.74                    |
| <b>Total</b>              | <b>1,834.50</b>                | <b>826.57</b>          | <b>2,661.07</b>          |

**Table 7: CO<sub>2</sub>e emissions from site energy consumption on a per employee basis**

| Site   | No. of employees | Total tCO <sub>2</sub> e | Tonnes of CO <sub>2</sub> e per employee |
|--|------------------|--------------------------|--|
| Guildhall  | 62               | 268.04                   | 4.32                                     |
| City Offices   | 321              | 196.00                   | 0.61                                     |
| Kings Court / West Wing                                    | 100              | 126.83                   | 1.27                                     |
| Hyde Lodge   | 17               | 24.29                    | 1.43                                     |
| Museum - The Square (City Museum)                          | 3                | 13.69                    | 4.56                                     |
| Museum - Westgate  | 2                | 6.49                     | 3.24                                     |
| <b>Total / Average (for tCO<sub>2</sub>e per employee)</b> | <b>505</b>       | <b>635.34</b>            | <b>1.26</b>                              |

The charts below show the company emissions on a per site and employee basis. It can be seen that River Park Leisure Centre is the site which produces the highest amount of site emissions, followed by the Brooks car park. The City Museum is the site with the highest tCO<sub>2</sub>e/employee ratio, whilst the City Offices presents the lowest ratio.

<sup>2</sup> Top 10 emitters shown – see Annex for complete breakdown of all sites energy consumption.

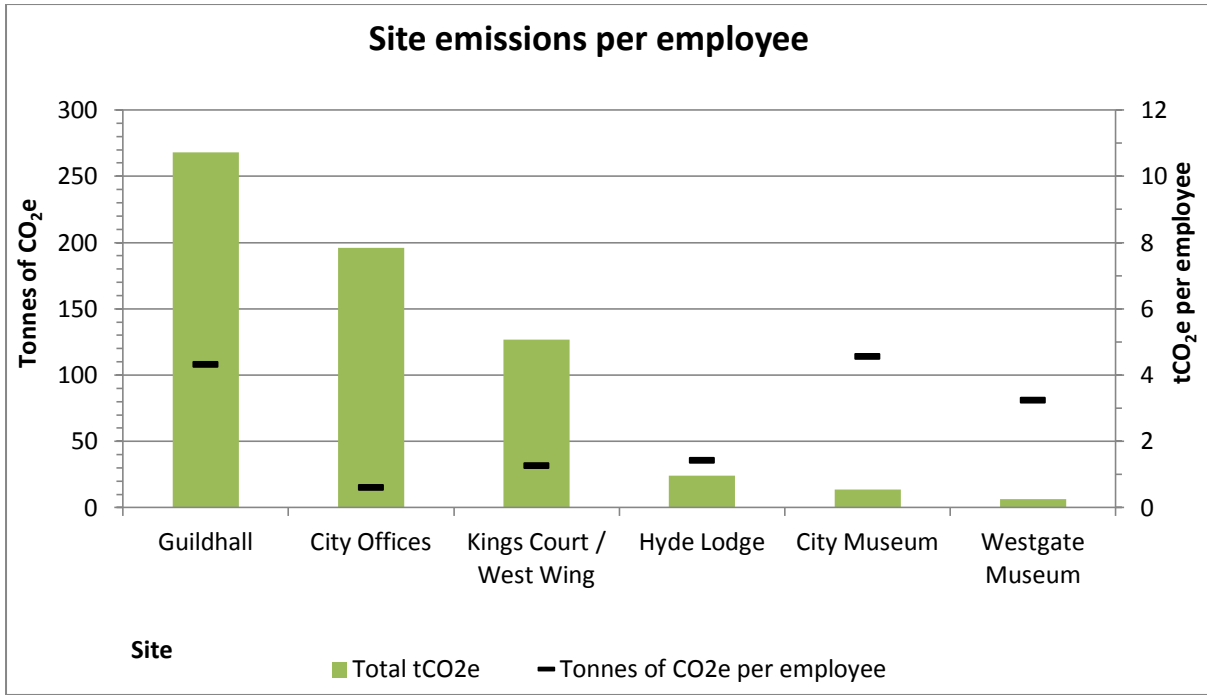


Figure 4: CO<sub>2</sub>e emissions on a per site and employee basis

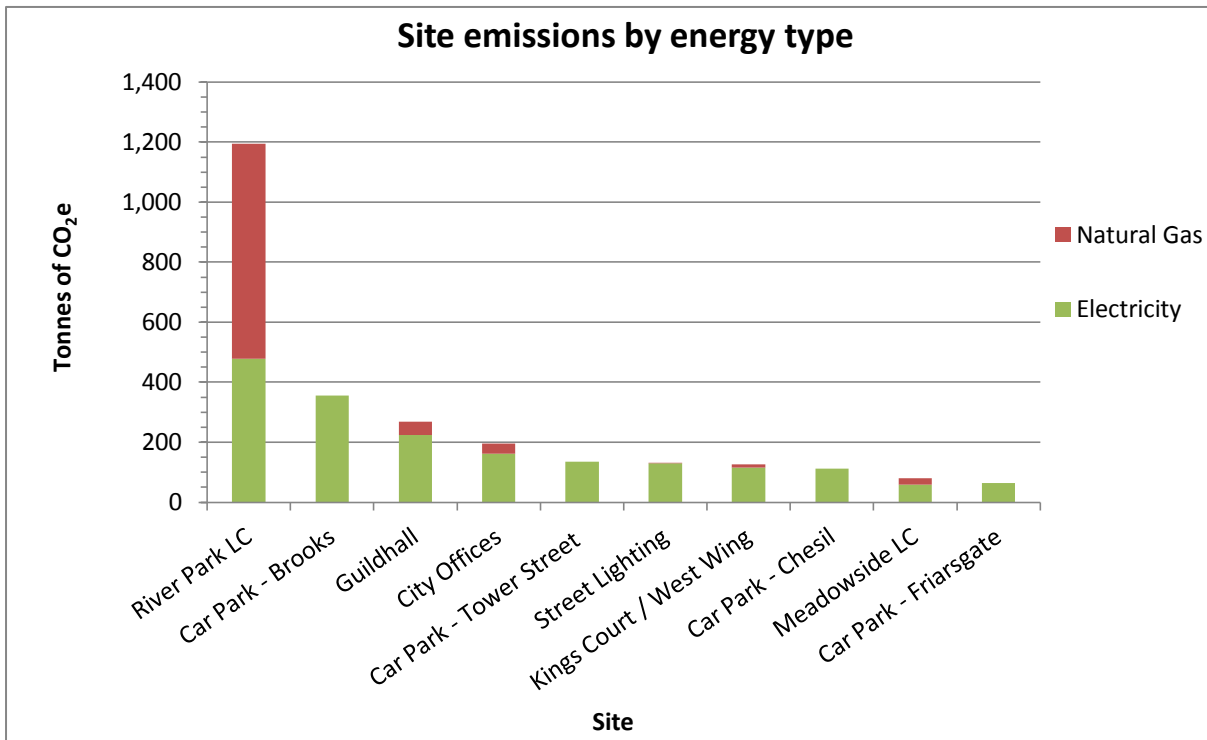
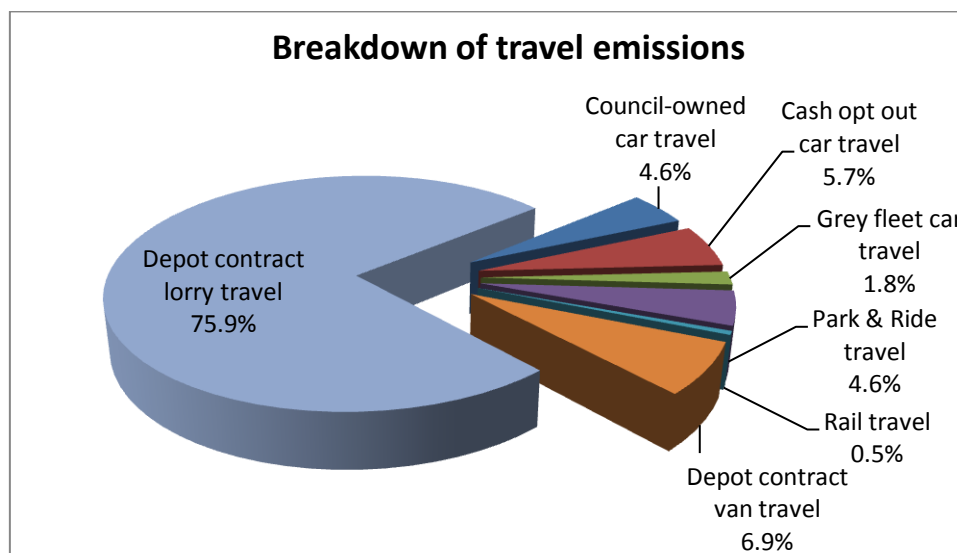


Figure 5: CO<sub>2</sub>e emissions per site and per energy type for the top 10 emitting sites

The detailed results are given in Annex A.

### 3.3. Emissions from travel

The next graph and table show the greenhouse gas emissions resulting from travel. It can be seen that the largest contributor is depot contract lorry travel, accounting for 75.9% of the total transport emissions. In comparison the amount of CO<sub>2</sub>e caused by business rail travel is very low at about 0.5%.



**Figure 6: Percentage contribution of each element to transportation emissions**

**Table 8: CO<sub>2</sub>e emissions due to transportation**

| Type of Travel              | Tonnes of CO <sub>2</sub> e |
|-----------------------------|-----------------------------|
| Depot contract lorry travel | 630.67                      |
| Depot contract van travel   | 57.78                       |
| Cash opt out car travel     | 47.29                       |
| Park & Ride travel          | 38.31                       |
| Council-owned car travel    | 38.19                       |
| Grey fleet car travel       | 14.90                       |
| Rail travel                 | 4.27                        |
| <b>Total</b>                | <b>831.41</b>               |

The detailed results are given in Annex A.

### 3.4. Other emissions

Table 9 below shows the greenhouse gas emissions resulting from fuel used for large ride-on lawnmowers, strimmers and blowers etc.

**Table 9: CO<sub>2</sub>e emissions due to other fuel use**

| Type of fuel | Tonnes of CO <sub>2</sub> e |
|--------------|-----------------------------|
| Gas oil      | 82.51                       |
| Petrol       | 25.42                       |
| <b>Total</b> | <b>107.93</b>               |

**Table 10: CO<sub>2</sub>e emissions due to water usage**

| Site          | Water supplied (m <sup>3</sup> ) | Tonnes of CO <sub>2</sub> e |
|---------------|----------------------------------|-----------------------------|
| Guildhall     | 2,686                            | 2.73                        |
| City Offices  | 1,831                            | 1.86                        |
| West Wing     | 652                              | 0.66                        |
| Abbey House   | 33                               | 0.03                        |
| <b>Totals</b> | <b>5,202</b>                     | <b>5.29</b>                 |

**Table 11: CO<sub>2</sub>e emissions as a result of on-site refrigerant gas replenishment**

| Location  | Amount Refilled (kg) | Refrigerant type | tCO <sub>2</sub> e |
|-----------|----------------------|------------------|--------------------|
| Guildhall | 0.2                  | R407C            | 0.31               |

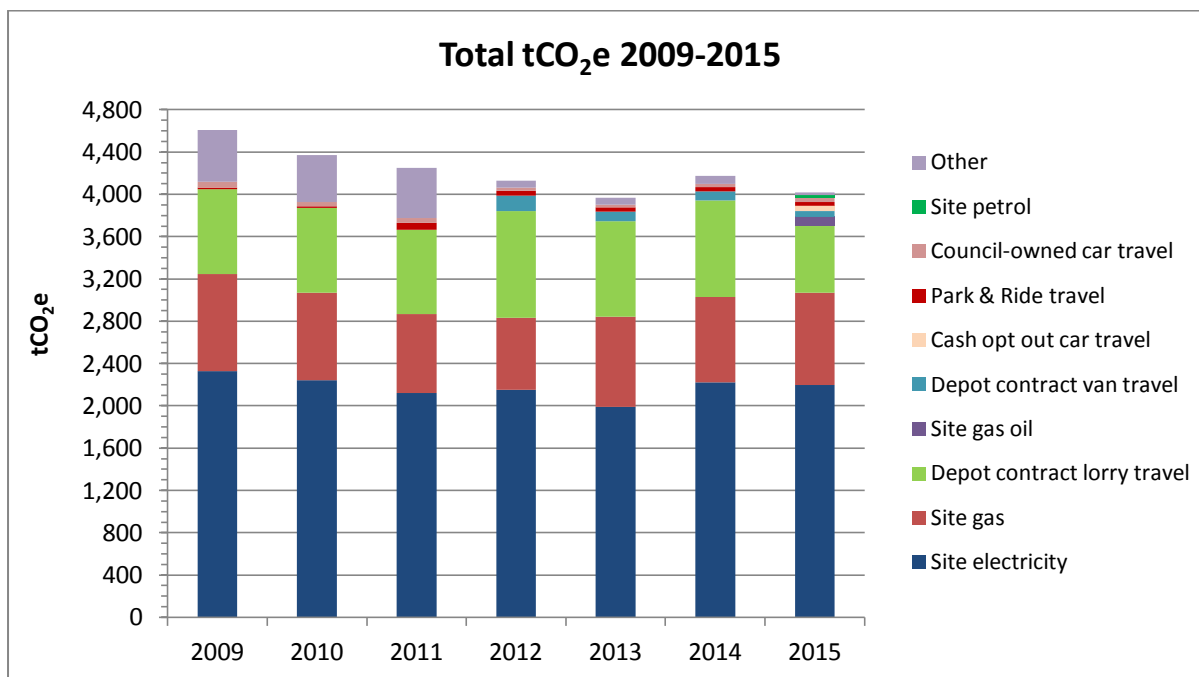


## 4. Comparison and benchmarking

### 4.1. Comparison to base year emissions

This is the seventh carbon footprint assessment Winchester City Council has carried out.

The following table and graph show historical emissions per activity, as well as Winchester City Council’s total carbon footprint, tonnes of CO<sub>2</sub>e per employee and tonnes of CO<sub>2</sub>e per capita.



**Figure 7: Detailed emissions comparison for the various aspects of the organisation’s emissions**

Winchester City Council has decreased its total carbon footprint by 12.8% between this period and the baseline year and by 3.8% since the previous year. This has mainly been due to a decrease in the depot contract lorry travel.

There have been some significant changes in the amount of energy consumption at certain sites. Reasons identified for these have included changes in the occupation of the building and faulty meters. For example, Abbey Mill was let from June 2014 which meant WCC’s share of energy consumption was significantly lower than in 2013/14. Likewise, Bar End Depot was shared with a tenant and in 2014/15 that tenant moved out so WCC became responsible for the entire site, leading to an increase in consumption compared to the previous year. There has been the addition of new sites such as the Railway Cottages, Station Road and a number of sites are now no longer in use, such as the Discovery Centre car park and Friarsgate car park. Friarsgate car park closed on 30th March 2015 but sections of the car park had been closed off during the 2014/15 period resulting in the reduction in energy consumption.

It was identified that there was a faulty meter at the Barfield Close car park which affected the previous year's consumption value. The energy figure used for this reporting period is believed to be correct.

Other increases in energy consumption have been due to greater use of air-conditioning, new installations of blowers and extractor fans, maintenance work leading to increased 'on' time of compressor equipment and also an increase in accuracy of the data. This year it was identified that some meter data was missing for sites in the previous reporting period e.g. Couch Green and the Tower Street car park.

In previous years only the energy consumption from street lighting within the City had been included. This year and for the previous year (2013-14), this has now changed to encompass the energy use for all the street lighting within the District. The amount of energy consumed from street lighting has decreased by approximately 11% since the previous year (approximately 32,000 kWh). This has been due to the work WCC has been doing the past four years in upgrading the lighting stock with more energy efficient equipment and adjusting the operating times. WCC have also fitted a remote monitoring system which now allows for the lights to be dimmed.

**Table 12: Winchester City Council's carbon footprint comparison and percentage change**

| Tonnes of CO <sub>2</sub> e for footprint year ending in |                 |                 |                 |                 |                 |                 |                 |                                  |                           |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|---------------------------|
| Element  | 2009            | 2010            | 2011            | 2012            | 2013            | 2014            | 2015            | % change on baseline year (2009) | % change on previous year |
| Site electricity   | 2,330.21        | 2,242.16        | 2,120.54        | 2,151.00        | 1,989.87        | 2,221.40        | 2,197.11        | -5.7%                            | -1.1%                     |
| Site gas   | 913.59          | 827.58          | 744.98          | 680.41          | 854.46          | 809.99          | 874.30          | -4.3%                            | +7.9%                     |
| Depot contract lorry travel                              | 803.95          | 803.95          | 801.35          | 1,012.20        | 899.32          | 908.43          | 630.67          | -21.6%                           | -30.6%                    |
| Site gas oil <sup>3</sup>                                | -               | -               | -               | -               | -               | -               | 82.51           | n/a                              | n/a                       |
| Depot contract van travel                                | n/a             | n/a             | n/a             | 141.52          | 91.74           | 88.91           | 57.78           | n/a                              | -35.0%                    |
| Cash opt out car travel                                  | n/a             | n/a             | n/a             | n/a             | n/a             | n/a             | 47.29           | n/a                              | n/a                       |
| Park & Ride travel                                       | 13.55           | 13.55           | 64.91           | 46.63           | 42.04           | 41.23           | 38.31           | +182.8%                          | -7.1%                     |
| Council-owned car travel                                 | 57.73           | 39.61           | 43.51           | 32.17           | 26.79           | 29.02           | 38.19           | -33.8%                           | +31.6%                    |
| Site petrol <sup>2</sup>                                 | -               | -               | -               | -               | -               | -               | 25.42           | n/a                              | n/a                       |
| Other <sup>4</sup>                                       | 489.53          | 445.48          | 472.33          | 64.25           | 64.77           | 76.65           | 24.77           | -94.9%                           | -67.7%                    |
| <b>Total tonnes of CO<sub>2</sub>e</b>                   | <b>4,608.55</b> | <b>4,372.33</b> | <b>4,247.61</b> | <b>4,128.18</b> | <b>3,969.00</b> | <b>4,175.63</b> | <b>4,016.36</b> | <b>-12.8%</b>                    | <b>-3.8%</b>              |
| <b>Tonnes of CO<sub>2</sub>e per employee</b>            | <b>8.29</b>     | <b>7.67</b>     | <b>9.10</b>     | <b>8.41</b>     | <b>8.25</b>     | <b>8.70</b>     | <b>7.95</b>     | <b>-4.0%</b>                     | <b>-8.6%</b>              |
| <b>Tonnes of CO<sub>2</sub>e per capita</b>              | <b>0.041</b>    | <b>0.038</b>    | <b>0.042</b>    | <b>0.036</b>    | <b>0.034</b>    | <b>0.035</b>    | <b>0.034</b>    | <b>-17.9%</b>                    | <b>-4.5%</b>              |

<sup>3</sup> Data for these emission sources had not been provided in previous years.

<sup>4</sup> 'Other' includes: grey fleet car & motorbike travel, rail travel, council-owned van travel, water use and refrigeration & A/C.

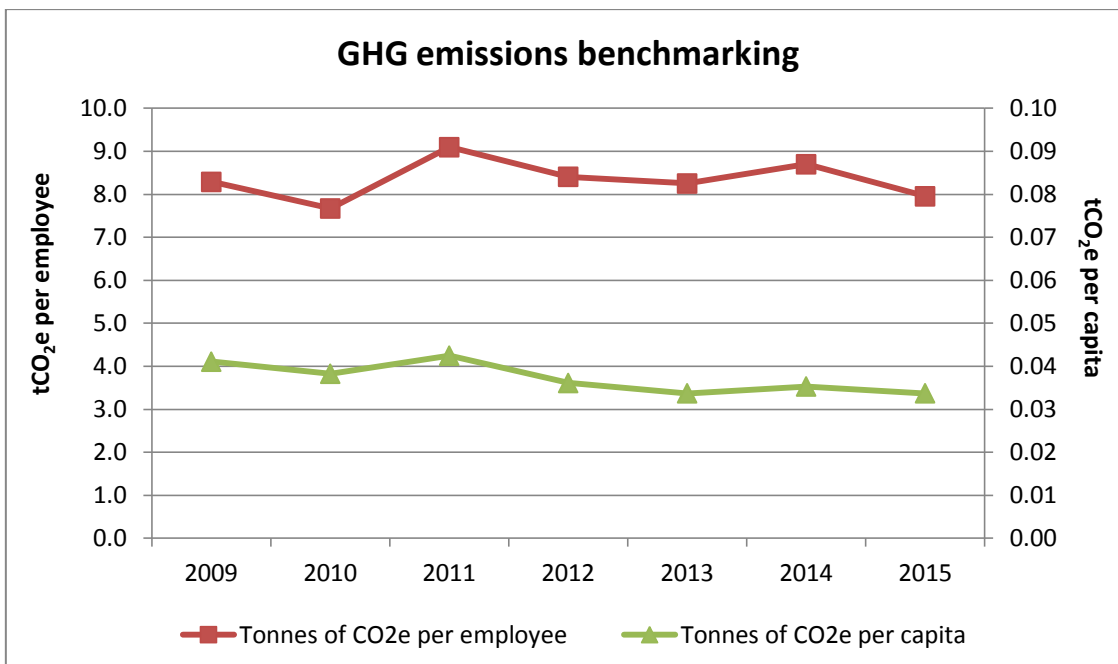


Figure 8: Carbon footprint of Winchester City Council for internal benchmarks

Carbon Footprint Ltd recommends that organisations use the base-year GHG inventory as a benchmark to measure yourself against. When using the base-year GHG inventory as a benchmark, organisations can set realistic reduction targets and measure their progress year on year. This can also provide excellent marketing opportunities, where real figures can demonstrate your commitment towards helping fight climate change.

## 5. Carbon Footprint Standard

### 5.1. Brand endorsement

Winchester City Council, in conjunction with Carbon Footprint Ltd, has assessed its carbon footprint and shown a reduction of 12.8% based on its absolute emissions against the baseline year. By achieving this Winchester City Council has qualified to use the Carbon Footprint Standard branding. This can be used on all marketing materials, including web site and customer tender documents, to demonstrate your carbon management achievements.



The Carbon Footprint Standard is recognition of your organisations commitment to carbon management. The text to the right hand side of the logo demonstrates what level you have achieved in line with international best practice.

## 6. References

1. Defra / DECC's GHG Conversion Factors for Company Reporting (v1.2; October 2014)
2. Guidelines to Defra's Greenhouse Gas (GHG) Conversion Factors for Company Reporting – annexes (June 2013)
3. The Greenhouse Gas Protocol: A Corporate Accounting and Reporting Standard, Revised Edition (March 2004)

## A Annex A - Supplied Data and Emissions Breakdown

This annex shows the data that Winchester City Council has supplied Carbon Footprint Ltd for the calculation of its emissions. At the end of each table one or several columns have been added that display the emissions and calculations associated for each item of data provided by Winchester City Council. It should be noted that the latter has been calculated by Carbon Footprint Ltd, and not provided by Winchester City Council.

### A.1 Data Used for Scope 1 Emissions Assessment

This section contains the data related to the direct emissions attributable to Winchester City Council. These include the energy usage in Winchester City Council's buildings (excluding purchased electricity, since this corresponds to Scope 2, indirect emissions), any council-owned vehicle transport and any of the other 6 greenhouse gases produced.

**Table 13: Data supplied and emissions breakdown for council-owned car transportation**

| Cost Centre / Location ID | Registration Plate | Make/Model         | Engine CC | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| WCC Neighbourhood warden  | YC61 JZH           | Peugeot 309 Estate | 1600      | Diesel (retail) | 2,934                   | 0.69               |
| Parking Dept              | KP11AOV            |                    | 1500      | Diesel (retail) | 14,208                  | 3.36               |
| Parking Dept              | DX13RBJ            |                    | 1500      | Diesel (retail) | 19,515                  | 4.62               |
| Parking Dept              | WJ11HTF            |                    |           | Electric        | 7,333                   | -                  |
| Planning Pool             | HV60 NWN           |                    | 1500      | Diesel (retail) | 509                     | 0.12               |
|                           | HV64 HRE           | BMW i3             |           | Electric        | 1,270                   | -                  |
|                           | LN11 ZJY           |                    | 1600      | Diesel (retail) | 203                     | 0.05               |
|                           | HN62XWW            |                    | 1600      | Diesel (retail) | 1,897                   | 0.45               |
|                           | HN11 JFA           |                    | 1600      | Diesel (retail) | 737                     | 0.17               |
|                           | RX14 UTU           |                    | 811       | Diesel (retail) | 811                     | 0.19               |
|                           | HG61NWN            |                    | 1800      | Hybrid/Petrol   | 2,959                   | 0.57               |
|                           | HJ15 BYD           |                    | 2000      | Diesel (retail) | 141                     | 0.04               |
|                           | HJ11 HFG           |                    | 1800      | Hybrid/Petrol   | 37                      | 0.01               |
|                           | HN14 AWF           |                    | 1600      | Diesel (retail) | 416                     | 0.10               |
|                           | LK14 ZBR           |                    | 1600      | Diesel (retail) | 244                     | 0.06               |

| Cost Centre / Location ID | Registration Plate | Make/Model | Engine CC | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|------------|-----------|-----------------|-------------------------|--------------------|
|                           | HY62 TFF           |            | 1500      | Diesel (retail) | 227                     | 0.05               |
|                           | HJ15 HWL           |            | 2000      | Diesel (retail) | 148                     | 0.04               |
|                           | LS62EZE            |            | 1600      | Diesel (retail) | 115                     | 0.03               |
|                           | HV61 VFY           |            | 1200      | Diesel (retail) | 1,131                   | 0.27               |
|                           | HN62 MMO           |            | 1400      | Petrol (retail) | 511                     | 0.17               |
|                           | HX63 ZPC           |            | 1600      | Diesel (retail) | 870                     | 0.21               |
|                           | HJ15 DZW           |            | 1598      | Diesel (retail) | 1,706                   | 0.40               |
|                           | HG09 OJE           |            | 1600      | Diesel (retail) | 403                     | 0.10               |
|                           | HV63 HAO           |            | 1200      | Petrol (retail) | 2,269                   | 0.59               |
|                           | LS23 MHX           |            | 1600      | Diesel (retail) | 2,449                   | 0.58               |
|                           | EO12 FRU           |            | 1000      | Petrol (retail) | 5,661                   | 1.46               |
|                           | HN64 LNW           |            | 1000      | Petrol (retail) | 2,324                   | 0.60               |
|                           | OV61 HXF           |            | 1400      | Petrol (retail) | 1,107                   | 0.36               |
|                           | HN64 LHH           |            | 900       | Petrol (retail) | 522                     | 0.13               |
|                           | HN11DFL            |            | 1500      | Diesel (retail) | 79                      | 0.02               |
|                           | HN14 OSR           |            | 1500      | Diesel (retail) | 486                     | 0.11               |
|                           | HK60 RKZ           |            | 1300      | Hybrid/Petrol   | 1,069                   | 0.19               |
|                           | HX15 PYU           |            | 1500      | Petrol (retail) | 69                      | 0.02               |
|                           | HN61 GWJ           |            | 1400      | Petrol (retail) | 1,778                   | 0.57               |
|                           | HT14 BUH           |            | 1600      | Diesel (retail) | 2,526                   | 0.60               |
|                           | NG56 UDN           |            | 1200      | Diesel (retail) | 493                     | 0.12               |
|                           | HF14 WWR           |            | 1000      | Petrol (retail) | 1,106                   | 0.29               |
|                           | AV14 FJX           |            | 1600      | Diesel (retail) | 2,155                   | 0.51               |
|                           | HY14 HLM           |            | 1400      | Petrol (retail) | 266                     | 0.09               |
|                           | HN09 KHK           |            | 1900      | Diesel (retail) | 1,650                   | 0.47               |
|                           | DL64 OPW           |            | 1500      | Diesel (retail) | 468                     | 0.11               |
|                           | HN62 DLY           |            | 2000      | Diesel (retail) | 278                     | 0.08               |
|                           | HV11 PYT           |            | 1200      | Petrol (retail) | 406                     | 0.10               |
|                           | HV12 XOP           |            | 2000      | Diesel (retail) | 30                      | 0.01               |
|                           | DN62 XLC           |            | 1500      | Diesel (retail) | 2,765                   | 0.65               |



| Cost Centre / Location ID | Registration Plate | Make/Model | Engine CC | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|------------|-----------|-----------------|-------------------------|--------------------|
|                           | LS14 UAA           |            | 1600      | Diesel (retail) | 1,795                   | 0.42               |
|                           | RE14 BZV           |            | 1500      | Diesel (retail) | 314                     | 0.07               |
|                           | HG10 VXW           |            | 1600      | Diesel (retail) | 5,071                   | 1.20               |
|                           | HK59 AOV           |            | 2000      | Diesel (retail) | 377                     | 0.11               |
|                           | HG14ORS            |            | 1400      | Petrol (retail) | 276                     | 0.09               |
|                           | HV63 YZG           |            | 1600      | Diesel (retail) | 1,664                   | 0.39               |
|                           | HG13 1XL           |            | 1600      | Diesel (retail) | 1,052                   | 0.25               |
|                           | HN12 EWF           |            | 1600      | Diesel (retail) | 847                     | 0.20               |
|                           | RE13 OBW           |            | 1500      | Diesel (retail) | 2,460                   | 0.58               |
|                           | HV12 FVN           |            | 2000      | Diesel (retail) | 130                     | 0.04               |
|                           | AY61 WFD           |            | 1400      | Diesel (retail) | 129                     | 0.03               |
|                           | HY10 UDK           |            | 1300      | Diesel (retail) | 1,147                   | 0.27               |
|                           | HN11YTE            |            | 1600      | Diesel (retail) | 219                     | 0.05               |
|                           | HV61 CFO           |            | 1500      | Diesel (retail) | 302                     | 0.07               |
|                           | HJ64 LGY           |            | 1400      | Diesel (retail) | 176                     | 0.04               |
|                           | HY12 OVA           |            | 1300      | Diesel (retail) | 140                     | 0.03               |
|                           | HG11 UJH           |            | 2000      | Diesel (retail) | 712                     | 0.20               |
|                           | KV63 PXL           |            | 1600      | Diesel (retail) | 3,015                   | 0.71               |
|                           | HV08 LPA           |            | 2000      | Diesel (retail) | 46                      | 0.01               |
|                           | VN1 11B            |            | 2000      | Diesel (retail) | 231                     | 0.07               |
|                           | HN58 JGZ           |            | 2000      | Diesel (retail) | 127                     | 0.04               |
|                           | WG55 VXB           |            | 1500      | Diesel (retail) | 491                     | 0.12               |
|                           | HV12 VRT           |            | 1600      | Diesel (retail) | 479                     | 0.11               |
|                           | HG63 OPF           |            | 1600      | Diesel (retail) | 144                     | 0.03               |
|                           | HJ63 XET           |            | 2000      | Diesel (retail) | 1,283                   | 0.37               |
|                           | HV12 XOE           |            | 2000      | Diesel (retail) | 727                     | 0.21               |
|                           | HG14 FDC           |            | 1600      | Diesel (retail) | 281                     | 0.07               |
|                           | HY61 KLP           |            | 1600      | Diesel (retail) | 355                     | 0.08               |
|                           | LT61 AXO           |            | 1600      | Diesel (retail) | 1,345                   | 0.32               |
|                           | LL64 NGE           |            | 1500      | Diesel (retail) | 480                     | 0.11               |

| Cost Centre / Location ID | Registration Plate | Make/Model | Engine CC | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|------------|-----------|-----------------|-------------------------|--------------------|
|                           | HK59 NMU           |            | 1800      | Petrol (retail) | 1,264                   | 0.41               |
|                           | HN13 LXN           |            | 1600      | Diesel (retail) | 1,475                   | 0.35               |
|                           | HN11JEU            |            | 2000      | Diesel (retail) | 468                     | 0.13               |
|                           | RV64 TMU           |            | 1600      | Diesel (retail) | 106                     | 0.03               |
|                           | HN61 GGO           |            | 2000      | Diesel (retail) | 6,594                   | 1.88               |
|                           | WP64 EOX           |            | 1500      | Diesel (retail) | 2,969                   | 0.70               |
|                           | HJ62 GOE           |            | 1997      | Diesel (retail) | 4,224                   | 1.20               |
|                           | HK61 EMF           |            | 1600      | Diesel (retail) | 899                     | 0.21               |
|                           | HN61 GMY           |            | 1200      | Petrol (retail) | 559                     | 0.14               |
|                           | HN61 YKD           |            | 1600      | Diesel (retail) | 1,060                   | 0.25               |
|                           | HK61 ELU           |            | 1200      | Diesel (retail) | 1,260                   | 0.30               |
|                           | RJ63 XEX           |            | 2000      | Diesel (retail) | 7,552                   | 2.15               |
|                           | HK59KYR            |            | 1300      | Diesel (retail) | 432                     | 0.10               |
|                           | HG62 JUW           |            | 2000      | Diesel (retail) | 44                      | 0.01               |
|                           | HV61 XTC           |            | 1300      | Hybrid/Petrol   | 452                     | 0.08               |
|                           | DY13 WTO           |            | 1400      | Diesel (retail) | 521                     | 0.12               |
|                           | HY13 ANV           |            | 1600      | Diesel (retail) | 244                     | 0.06               |
|                           | KS11 CZN           |            | 1500      | Diesel (retail) | 648                     | 0.15               |
|                           | DY64 YNP           |            | 1500      | Diesel (retail) | 413                     | 0.10               |
|                           | RE62 LKN           |            | 1600      | Diesel (retail) | 451                     | 0.11               |
|                           | HN09 KHB           |            | 1900      | Diesel (retail) | 121                     | 0.03               |
|                           | RE14 WFX           |            | 1600      | Diesel (retail) | 1,138                   | 0.27               |
|                           | HJ13 LYT           |            | 1600      | Diesel (retail) | 1,336                   | 0.32               |
|                           | HV59 SZD           |            | 2000      | Diesel (retail) | 57                      | 0.02               |
|                           | BU63 XJP           |            | 1000      | Petrol (retail) | 349                     | 0.09               |
|                           | HG13 LXO           |            | 1395      | Petrol (retail) | 320                     | 0.08               |
|                           | HY12 VHX           |            | 1600      | Petrol (retail) | 399                     | 0.13               |
|                           | HX63 HCN           |            | 1700      | Diesel (retail) | 3,465                   | 0.99               |
|                           | HK59 CEF           |            | 1600      | Diesel (retail) | 511                     | 0.12               |
|                           | HN60 DYP           |            | 1600      | Diesel (retail) | 640                     | 0.15               |

| Cost Centre / Location ID | Registration Plate | Make/Model | Engine CC | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|------------|-----------|-----------------|-------------------------|--------------------|
|                           | HN11 AZJ           |            | 1400      | Diesel (retail) | 699                     | 0.17               |
|                           | HV13 EVB           |            | 1600      | Diesel (retail) | 2,936                   | 0.69               |
|                           | HK12 HBL           |            | 1600      | Diesel (retail) | 1,994                   | 0.47               |
|                           | HK10 NNW           |            | 1900      | Diesel (retail) | 129                     | 0.04               |
|                           | RO13 LZT           |            | 2000      | Diesel (retail) | 200                     | 0.06               |
|                           | HV61 EPJ           |            | 1600      | Diesel (retail) | 523                     | 0.12               |
|                           | HV59 VBZ           |            | 1900      | Diesel (retail) | 169                     | 0.05               |
|                           | CE61 LJU           |            | 1300      | Diesel (retail) | 315                     | 0.07               |
|                           | HV11 WDD           |            | 1600      | Diesel (retail) | 650                     | 0.15               |
| <b>Total</b>              |                    |            |           |                 | <b>161,682</b>          | <b>38.19</b>       |

*Table 14: Data supplied and emissions breakdown for site energy usage*

| Site Name   | Natural Gas (kWh) | Natural Gas (tCO <sub>2</sub> e) |
|---|-------------------|----------------------------------|
| River Park Leisure Centre                         | 3,871,109         | 716.05                           |
| Guildhall   | 235,586           | 43.58                            |
| City Offices                                      | 171,546           | 31.73                            |
| City Offices Annex                                | 14,258            | 2.64                             |
| Meadowside Leisure Centre                         | 111,589           | 20.64                            |
| Bar End Depot (1)                                 | 109,806           | 20.31                            |
| Bar End Depot (2)                                 | 10,569            | 1.95                             |
| Kings Court / West Wing - NEW METER               | 63,916            | 11.82                            |
| Abbey House                                       | 61,109            | 11.30                            |
| Museum - The Square (City Museum)                 | 29,100            | 5.38                             |
| Hyde Lodge - Ground - Central Control - New Meter | 25,491            | 4.72                             |
| Hyde Lodge - First/Top - Meeting Rooms & Storage  | 15,609            | 2.89                             |
| Hyde Lodge - Basement - Wardens Office            | 4,723             | 0.87                             |
| Hyde Lodge - Ground - Central Control             | 1,170             | 0.22                             |
| Street Lighting                                   | 587               | 0.11                             |
| Avalon House                                      | 490               | 0.09                             |
| <b>Totals</b>                                     | <b>4,726,658</b>  | <b>874.30</b>                    |

**Table 15: Data supplied and emissions breakdown for other fuel use**

| Type of fuel | Litres        | Tonnes of CO <sub>2</sub> e |
|--------------|---------------|-----------------------------|
| Gas oil      | 28,201        | 82.51                       |
| Petrol       | 11,602        | 25.42                       |
| <b>Total</b> | <b>39,803</b> | <b>107.93</b>               |

**Table 16: Data supplied and emissions breakdown for refrigerant gas replenishment**

| Location  | Amount Refilled (kg) | Refrigerant type | tCO <sub>2</sub> e |
|-----------|----------------------|------------------|--------------------|
| Guildhall | 0.2                  | R407C            | 0.31               |

## A.2 Data Used for Scope 2 Emissions Assessment

This section contains the data associated to the energy indirect emissions attributable to Winchester City Council. The table below shows the purchased electricity, heat or steam usage in Winchester City Council's buildings.

**Table 17: Data supplied and emissions breakdown for purchased electricity usage**

| Site Name                                | No. of staff | Grid Electricity (kWh) | Electricity Generation (tCO <sub>2</sub> e) |
|--|--------------|------------------------|---|
| Abbey Grounds Store                      |              | 3,408                  | 1.68  |
| Abbey House                              |              | 7,263                  | 3.59  |
| Abbey Mill - NEW METER                   |              | 11                     | 0.01  |
| Abbey Mill - NEW METER                   |              | 995                    | 0.49  |
| Avalon House - Old Meter                 |              | 8,780                  | 4.34  |
| Avalon House - New Meter                 |              | 23,040                 | 11.39                                       |
| Bank House - Common Area                 |              | 1,894                  | 0.94  |
| Bowls Pavillion, Gordon Road - NEW METER |              | 1,143                  | 0.56  |
| Car Park - Brooks                        |              | 661,730                | 327.07                                      |

| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Generation (tCO <sub>2</sub> e) |
|---|--------------|------------------------|---|
| Car Park Misc - Bar End Park & Ride/St Catherines - NEW METER |              | 38,093                 | 18.83                                       |
| Car Park Misc - Barfield Close                                |              | 5,628                  | 2.78  |
| Car Park Misc - Cattle Market CCTV -                          |              | 1,122                  | 0.55  |
| Car Park Misc - Discovery Centre - NEW METER                  |              | 0                      | 0.00  |
| Car Park Misc - Gladstone Street - NEW METER                  |              | 5,704                  | 2.82  |
| Car Park Misc - Lower Lane Hut Bish Walt - NEW METER          |              | 569                    | 0.28  |
| Car Park Misc - Middle Brook St - NEW METER                   |              | 8,584                  | 4.24  |
| Car Park Misc - Middle Brook St Pump - NEW METER              |              | 186                    | 0.09  |
| Car Park Misc - 'Old St Catherines Hut' - NEW METER           |              | 5,505                  | 2.72  |
| Car Park Misc - Tower Street                                  |              | 249,907                | 123.52                                      |
| Car Park Misc - Worthy Lane Att Hut - NEW METER               |              | 0                      | 0.00  |
| Car Park Chesil m/s Car Park - Day - NEW METER                |              | 157,365                | 77.78                                       |
| Car Park Chesil m/s Car Park - Night - NEW METER              |              | 52,417                 | 25.91                                       |
| Car Park - Friarsgate m/s - Day - NEW METER                   |              | 96,717                 | 47.80                                       |
| Car Park - Friarsgate m/s - Night - NEW METER                 |              | 21,878                 | 10.81                                       |
| Cricket Pavillion - Low - NEW METER                           |              | 5,129                  | 2.54  |
| Cricket Pavillion - Norm - NEW METER                          |              | 113                    | 0.06  |
| City Offices Annex  |              | 15,807                 | 7.81  |
| City Offices  | 321          | 284,915                | 140.82                                      |
| Guildhall   | 62           | 417,619                | 206.41                                      |
| F2 - NEW METER  |              | 28,739                 | 14.20                                       |
| Footbridge Bishops Waltham - NEW METER                        |              | 1,441                  | 0.71  |
| Kings Court / West Wing - NEW METER                           | 100          | 213,970                | 105.76                                      |
| Magdalen Hill Cemetry Lodge - NEW METER                       |              | 3,105                  | 1.53  |
| Market Traders Meter (Brooks)                                 |              | 16,529                 | 8.17  |
| Market Traders Meter (2) - NEW METER                          |              | 1,192                  | 0.59  |
| Meadowside Leisure Centre                                     |              | 109,191                | 53.97                                       |

| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Generation (tCO <sub>2</sub> e) |
|---|--------------|------------------------|---|
| Museum - The Square (City Museum)   | 3            | 15,463                 | 7.64  |
| Museum - Westgate   | 2            | 4,062                  | 2.01  |
| Museum - Westgate   |              | 8,008                  | 3.96  |
| 8 Middle Brook Street/Office Above Bejams/ Car Parks - NEW METER                                |              | 12,514                 | 6.19  |
| Public Convenience - Station Road Alresford - NEW METER   |              | 4,796                  | 2.37  |
| Public Convenience - Houchin Street, Bishops Waltham - NEW METER                                |              | 13,779                 | 6.81  |
| Public Convenience - Denmead - Kidmore Lane - NEW METER   |              | 3,405                  | 1.68  |
| Public Convenience - Market Street - NEW METER  |              | 27,583                 | 13.63                                       |
| Public Convenience - Worthy Lane - NEW METER  |              | 7,969                  | 3.94  |
| Public Convenience - Warwick Way, Wickham - NEW METER   |              | 8,003                  | 3.96  |
| Public Convenience - Abbey Grounds Green Box, Ladies & Gents (renovated mens block) - NEW METER |              | 10,199                 | 5.04  |
| Public Convenience - Tower Street - NEW METER   |              | 12,929                 | 6.39  |
| Public Convenience - Discovery Centre - NEW METER   |              | 4,704                  | 2.32  |
| River Park Leisure Centre   |              | 849,163                | 419.71                                      |
| River Park Leisure Centre - Tennis Court Flood Lighting   |              | 39,471                 | 19.51                                       |
| Showcases   |              | 4,343                  | 2.15  |
| Sports Pavillion Bar End Road 1 - OLD METER   |              | 0                      | 0.00  |
| Sports Pavillion Bar End Road 1 - NEW METER   |              | 0                      | 0.00  |
| Sports Pavillion 2 Milland Road - Low   |              | 1,728                  | 0.85  |
| Sports Pavillion 2 Milland Road - Norm  |              | 3,811                  | 1.88  |
| SPORTS PAVILLION BAR END. - NEW METER   |              | 1,266                  | 0.63  |
| St Georges Street Lighting - Low  |              | 914                    | 0.45  |
| St Georges Street Lighting - Norm   |              | 591                    | 0.29  |
| Weeke Pond - NEW METER  |              | 2,310                  | 1.14  |
| Baring Close - NEW METER  |              | 1,136                  | 0.56  |
| Beech Grove - NEW METER   |              | 609                    | 0.30  |

| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Generation (tCO <sub>2</sub> e) |
|---|--------------|------------------------|---|
| Bighton   |              | 5,803                  | 2.87  |
| Woodman Close/Church Farm Cottages - NEW METER      |              | 2,120                  | 1.05  |
| Couch Green - NEW METER                             |              | 917                    | 0.45  |
| Couch Green, Martyr Worthy                          |              | 13,520                 | 6.68  |
| Cricket Close                                       |              | 3,091                  | 1.53  |
| Hazeldene Gardens - NEW METER                       |              | 1,105                  | 0.55  |
| Hilly Close - NEW METER                             |              | 54                     | 0.03  |
| Hobbs Close - NEW METER                             |              | 14,987                 | 7.41  |
| Hobbs Close Pump House- NEW METER                   |              | 1,712                  | 0.85  |
| Kiln Lane - NEW METER                               |              | 3,264                  | 1.61  |
| Long Priors - NEW METER                             |              | 14,584                 | 7.21  |
| Long Road - NEW METER                               |              | 12,710                 | 6.28  |
| North Drive - NEW METER                             |              | 10,469                 | 5.17  |
| Northington Road - NEW METER                        |              | 26,884                 | 13.29                                       |
| Old Alresford, Basingstoke Road - NEW METER         |              | 349                    | 0.17  |
| Park Lane - NEW METER                               |              | 27,469                 | 13.58                                       |
| Pound Lane - NEW METER - Last Read Taken 02/10/2012 |              | 497                    | 0.25  |
| Widley Walk, Purbrook - NEW METER                   |              | 9,308                  | 4.60  |
| St. Andrews Green - NEW METER                       |              | 363                    | 0.18  |
| The Brook - NEW METER                               |              | 1,415                  | 0.70  |
| The Brook - NEW METER                               |              | 1,644                  | 0.81  |
| The Goodens - Peak - NEW METER                      |              | 34                     | 0.02  |
| The Goodens - Off Peak - NEW METER                  |              | 156                    | 0.08  |
| The Pastures - NEW METER                            |              | 270                    | 0.13  |
| The Pastures - NEW METER                            |              | 1,066                  | 0.53  |
| The Pastures - NEW METER                            |              | 758                    | 0.37  |
| Trampers Lane, Birch Hill                           |              | 1,046                  | 0.52  |

| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Generation (tCO <sub>2</sub> e) |
|---|--------------|------------------------|---|
| Trampers Lane, Wine Cross - NEW METER             |              | 10,533                 | 5.21  |
| Woodlane Close                                    |              | 1,473                  | 0.73  |
| Woodlane Close                                    |              | 7,506                  | 3.71  |
| Woodlane Close                                    |              | 1,568                  | 0.77  |
| Granville Place - NEW METER                       |              | 981                    | 0.48  |
| Itchen View - NEW METER                           |              | 3,158                  | 1.56  |
| Itchen View - Water Treatment Plant - NEW METER   |              | 6,308                  | 3.12  |
| Elm Crescent - NEW METER                          |              | 6,109                  | 3.02  |
| Oak Close - NEW METER                             |              | 7,516                  | 3.71  |
| Southbrook Place, Rook Lane                       |              | 8,092                  | 4.00  |
| Railway Cottages, Station Road                    |              | 2,605                  | 1.29  |
| Hyde Lodge - Basement - Wardens Office            | 17           | 14,639                 | 7.24  |
| Hyde Lodge - Ground - Central Control             |              | 3,763                  | 1.86  |
| Hyde Lodge - Ground - Central Control - New Meter |              | 7,708                  | 3.81  |
| Hyde Lodge - First/Top - Meeting Rooms & Storage  |              | 2,910                  | 1.44  |
| Basepoint   |              | 54,814                 | 27.09                                       |
| Bar End Depot                                     |              | 6,221                  | 3.07  |
| Bar End Depot                                     |              | 36,100                 | 17.84                                       |
| Kingswalk, Landlords Supply                       |              | 18,158                 | 8.97  |
| Kingswalk, 2nd & 3rd Floor Office                 |              | 0                      | 0.00  |
| West Hill Cemetery                                |              | 604                    | 0.30  |
| Street Lighting <sup>5</sup>                      |              | 243,000                | 120.11                                      |
| <b>Totals</b>                                     | <b>505</b>   | <b>4,087,806</b>       | <b>2,020.44</b>                             |

<sup>5</sup> Street lighting consumption figure is for the whole District.



### A.3 Data Used for Scope 3 Emissions Assessment

The tables below demonstrate the company's employee business travel, any outsourced transport, and emissions from the transmission and distribution of purchased energy.

**Table 18: Data supplied and emissions breakdown for staff business travel by employee owned car**

| Cost Centre / Location ID | Registration Plate | Engine cc | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| Casual                    | HN60 PDU           | 2000      | Petrol (retail) | 367                     | 0.12               |
| Casual                    | T66 JLD            | 1600      | Diesel (retail) | 250                     | 0.06               |
| Casual                    | BU54 DJO           | 1600      | Diesel (retail) | 454                     | 0.11               |
| Casual                    | NL09 KHR           | 1600      | Petrol (retail) | 334                     | 0.11               |
| Casual                    | WN02 UXA           | 1900      | Diesel (retail) | 14                      | 0.004              |
| Casual                    | HY10 GEK           | 1400      | Petrol (retail) | 16                      | 0.01               |
| Casual                    | HN55 MXO           | 1400      | Petrol (retail) | 2,864                   | 0.93               |
| Casual                    | HK14 HCU           | 1000      | Petrol (retail) | 3,158                   | 0.82               |
| Casual                    | NX55YUK            | 1600      | Petrol (retail) | 44                      | 0.01               |
| Casual                    | EJ58 LMK           | 1800      | Petrol (retail) | 189                     | 0.06               |
| Casual                    | FL56 LYO           | 2000      | Diesel (retail) | 72                      | 0.02               |
| Casual                    | HK11 DFC           | 1197      | Petrol (retail) | 170                     | 0.04               |
| Casual                    | HW57 HKA           | 1500      | Diesel (retail) | 131                     | 0.03               |
| Casual                    | RV04 ZMY           | 1368      | Petrol (retail) | 155                     | 0.04               |
| Casual                    | HM13 MGU           | 2500      | Diesel (retail) | 51                      | 0.02               |
| Casual                    | HY57 KXC           | 1200      | Petrol (retail) | 37                      | 0.01               |
| Casual                    | OV56 VFS           | 2000      | Petrol (retail) | 276                     | 0.09               |
| Casual                    | OV06 UEJ           | 2000      | Petrol (retail) | 455                     | 0.15               |
| Casual                    | RV08 CGO           | 1200      | Petrol (retail) | 2,067                   | 0.53               |
| Casual                    | GU05 SZZ           | 1600      | Petrol (retail) | 419                     | 0.14               |
| Casual                    | HJ57 VMF           | 1200      | Petrol (retail) | 190                     | 0.05               |
| Casual                    | CP08 CAT           | 1600      | Petrol (retail) | 2,650                   | 0.86               |

| Cost Centre / Location ID | Registration Plate | Engine cc | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| Casual                    | YE60 UDH           | 1600      | Diesel (retail) | 34                      | 0.01               |
| Casual                    | HN07 CWM           | 1900      | Diesel (retail) | 1,017                   | 0.29               |
| Casual                    | HV55 UUC           | 1800      | Petrol (retail) | 95                      | 0.03               |
| Casual                    | HJ03 PBY           | 1590      | Petrol (retail) | 91                      | 0.03               |
| Casual                    | WP58 JSU           | 1200      | Petrol (retail) | 136                     | 0.04               |
| Casual                    | WP07 XGT           | 1400      | Petrol (retail) | 464                     | 0.15               |
| Casual                    | RF04 HAX           | 2000      | Diesel (retail) | 132                     | 0.04               |
| Casual                    | HV06 VDL           | 1600      | Petrol (retail) | 53                      | 0.02               |
| Casual                    | WV08 FHD           | 1400      | Petrol (retail) | 192                     | 0.06               |
| Casual                    | YE10 UTL           | 2000      | Diesel (retail) | 113                     | 0.03               |
| Casual                    | HN54 GPJ           | 2000      | Diesel (retail) | 144                     | 0.04               |
| Casual                    | RA04 ZDW           | 1600      | Petrol (retail) | 933                     | 0.30               |
| Casual                    | T871 SSC           | 1000      | Petrol (retail) | 269                     | 0.07               |
| Casual                    | HV14 JWM           | 1000      | Petrol (retail) | 269                     | 0.07               |
| Casual                    | WF06 UCC           | 1400      | Petrol (retail) | 21                      | 0.01               |
| Casual                    | WU05 ULV           | 1600      | Petrol (retail) | 25                      | 0.01               |
| Casual                    | EJ51 OZD           | 1250      | Petrol (retail) | 682                     | 0.18               |
| Casual                    | WP11 HFW           | 1600      | Diesel (retail) | 51                      | 0.01               |
| Casual                    | HT57 FDK           | 1600      | Diesel (retail) | 2,592                   | 0.61               |
| Casual                    | S35 JRV            | 1600      | Petrol (retail) | 1,244                   | 0.40               |
| Casual                    | HEZ 9649           | 3200      | Petrol (retail) | 427                     | 0.20               |
| Casual                    | HV03 PCF           | 1200      | Petrol (retail) | 360                     | 0.09               |
| Casual                    | GV03 BFU           | 1900      | Diesel (retail) | 448                     | 0.13               |
| Casual                    | RV13 LSY           | 1900      | Diesel (retail) | 448                     | 0.13               |
| Casual                    | HV08 EUU           | 1400      | Petrol (retail) | 145                     | 0.05               |
| Casual                    | HN05 RZS           | 1800      | Petrol (retail) | 98                      | 0.03               |
| Casual                    | HJ05 ZYG           | 1400      | Petrol (retail) | 8,705                   | 2.81               |

| Cost Centre / Location ID | Registration Plate | Engine cc | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| Casual                    | HG04 JSX           | 1800      | Petrol (retail) | 292                     | 0.09               |
| Casual                    | DV08 ULY           | 2200      | Diesel (retail) | 862                     | 0.32               |
| Casual                    | HU61 NET           | 1000      | Petrol (retail) | 176                     | 0.05               |
| Casual                    | HY63 OSL           | 1200      | Petrol (retail) | 2,781                   | 0.72               |
| Members                   | T4 PKM             | 2000      | Petrol (retail) | 490                     | 0.16               |
| Members                   | HW07 HYA           | 2700      | Diesel (retail) | 1,354                   | 0.50               |
| Members                   | HK59 XVM           | 1300      | Petrol (retail) | 397                     | 0.10               |
| Members                   | HY59 UHB           | 1200      | Petrol (retail) | 397                     | 0.10               |
| Members                   | HY59 OGE           | 1600      | Diesel (retail) | 1,200                   | 0.28               |
| Members                   | HV09 DFE           | 1300      | Petrol (retail) | 95                      | 0.02               |
| Members                   | YP08 KZO           | 1500      | Diesel (retail) | 2,892                   | 0.68               |
| Members                   | R11FEL             | 2000      | Petrol (retail) | 668                     | 0.22               |
| Members                   | HV09 ZPG           | 1600      | Petrol (retail) | 642                     | 0.21               |
| Members                   | HK08 HWB           | 2000      | Diesel (retail) | 642                     | 0.18               |
| Members                   | PT29 OKM           | 1800      | Petrol (retail) | 207                     | 0.07               |
| Members                   | 99JXD              | 1400      | Petrol (retail) | 558                     | 0.18               |
| Members                   | K3 VLW             | 2000      | Diesel (retail) | 3,350                   | 0.96               |
| Members                   | GX59 BUG           | 3500      | Diesel (retail) | 62                      | 0.02               |
| <b>Total</b>              |                    |           |                 | <b>50,616</b>           | <b>14.90</b>       |

**Table 19: Data supplied and emissions breakdown for staff business travel by cash opt out car**

| Cost Centre / Location ID | Registration Plate | Engine cc | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| Essential                 | RX14 YVH           | 1364      | Diesel (retail) | 378                     | 0.09               |
| Essential                 | YE05 KZC           | 1488      | Diesel (retail) | 1,488                   | 0.35               |
| Essential                 | W879 PHO           | 2000      | Petrol (retail) | 124                     | 0.04               |
| Essential                 | WD59 EFG           | 1900      | Diesel (retail) | 2,176                   | 0.62               |
| Essential                 | NG54 CBF           | 1600      | Petrol (retail) | 806                     | 0.26               |
| Essential                 | RV54 FJU           | 1300      | Petrol (retail) | 121                     | 0.03               |
| Essential                 | P971 HKD           | 1900      | Diesel (retail) | 1,338                   | 0.38               |
| Essential                 | HV13 BBE           | 1601      | Diesel (retail) | 40                      | 0.01               |
| Essential                 | GV08 BZA           | 2000      | Diesel (retail) | 1,145                   | 0.33               |
| Essential                 | YP51 LHD           | 1150      | Petrol (retail) | 1,150                   | 0.30               |
| Essential                 | S299 VBO           | 1600      | Petrol (retail) | 77                      | 0.02               |
| Essential                 | HG06 VWP           | 1200      | Petrol (retail) | 2,143                   | 0.55               |
| Essential                 | X984 EKX           | 2000      | Petrol (retail) | 60                      | 0.02               |
| Essential                 | HY63 YNT           | 1560      | Diesel (retail) | 4,254                   | 1.01               |
| Essential                 | RY51 MUM           | 1400      | Diesel (retail) | 521                     | 0.12               |
| Essential                 | DN10 NDJ           | 1400      | Petrol (retail) | 163                     | 0.05               |
| Essential                 | HY64 VSC           | 1300      | Petrol (retail) | 894                     | 0.23               |
| Essential                 | LL04 KRG           | 2143      | Diesel (retail) | 2,144                   | 0.80               |
| Essential                 | W154 OAA           | 1300      | Petrol (retail) | 164                     | 0.04               |
| Essential                 | WM59 HFF           | 1800      | Petrol (retail) | 50                      | 0.02               |
| Essential                 | HY11 JDJ           | 875       | Petrol (retail) | 3,192                   | 0.83               |
| Essential                 | RE59 UAU           | 1598      | Diesel (retail) | 4,015                   | 0.95               |
| Essential                 | WR59 BUW           | 2000      | Diesel (retail) | 425                     | 0.12               |
| Essential                 | YC06 VDM           | 1800      | Petrol (retail) | 3,304                   | 1.07               |
| Essential                 | HV59 BCK           | 2000      | Petrol (retail) | 172                     | 0.06               |
| Essential                 | PK51 MHN           | 1896      | Diesel (retail) | 313                     | 0.09               |
| Essential                 | HN60 NMK           | 1400      | Diesel (retail) | 441                     | 0.10               |
| Essential                 | RJ60 CKV           | 1200      | Petrol (retail) | 1,200                   | 0.31               |
| Essential                 | V916 EOU           | 1834      | Petrol (retail) | 3,841                   | 1.24               |

| Cost Centre / Location ID | Registration Plate | Engine cc | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| Essential                 | HK10 YNE           | 1200      | Petrol (retail) | 631                     | 0.16               |
| Essential                 | VA53 KLF           | 1400      | Diesel (retail) | 385                     | 0.09               |
| Essential                 | HD53 WCO           | 1600      | Petrol (retail) | 724                     | 0.23               |
| Essential                 | RV03 RXL           | 2000      | Petrol (retail) | 724                     | 0.23               |
| Essential                 | FE61 KUS           | 2400      | Diesel (retail) | 455                     | 0.17               |
| Essential                 | HD53 LSV           | 1242      | Petrol (retail) | 265                     | 0.07               |
| Essential                 | FY12 LUA           | 1576      | Diesel (retail) | 34                      | 0.01               |
| Essential                 | LD60 UDV           | 1600      | Diesel (retail) | 1,511                   | 0.36               |
| Essential                 | HF14 MKM           | 2000      | Diesel (retail) | 1,427                   | 0.41               |
| Essential                 | HG56 HNN           | 1600      | Petrol (retail) | 408                     | 0.13               |
| Essential                 | HG10 VXW           | 1600      | Diesel (retail) | 2,955                   | 0.70               |
| Essential                 | YB07 VPU           | 2000      | Diesel (retail) | 2,955                   | 0.84               |
| Essential                 | YE54 OWH           | 1600      | Diesel (retail) | 1,643                   | 0.39               |
| Essential                 | DY14 ABU           | 1900      | Diesel (retail) | 1,643                   | 0.47               |
| Essential                 | HG58 5ZD           | 1400      | Diesel (retail) | 1,905                   | 0.45               |
| Essential                 | W569 OMG           | 1800      | Petrol (retail) | 970                     | 0.31               |
| Essential                 | RG07 KFA           | 2700      | Petrol (retail) | 970                     | 0.45               |
| Essential                 | FH06 LZE           | 2000      | Petrol (retail) | 375                     | 0.12               |
| Essential                 | HN11 VNZ           | 1400      | Petrol (retail) | 4,921                   | 1.59               |
| Essential                 | LT06 XBR           | 3000      | Diesel (retail) | 196                     | 0.07               |
| Essential                 | AU53 CVN           | 999       | Petrol (retail) | 128                     | 0.03               |
| Essential                 | WD04 BFJ           | 1200      | Petrol (retail) | 917                     | 0.24               |
| Essential                 | HS03 HZV           | 1600      | Petrol (retail) | 2,063                   | 0.67               |
| Essential                 | HN04 ULF           | 1400      | Petrol (retail) | 2,063                   | 0.67               |
| Essential                 | VK12 SSX           | 1400      | Petrol (retail) | 428                     | 0.14               |
| Essential                 | DV05 ONP           | 1800      | Petrol (retail) | 254                     | 0.08               |
| Essential                 | HY07 AUU           | 1600      | Petrol (retail) | 133                     | 0.04               |
| Essential                 | HK54 GRU           | 1600      | Petrol (retail) | 133                     | 0.04               |
| Essential                 | 250 XXD            | 1900      | Petrol (retail) | 797                     | 0.26               |
| Essential                 | HY06 NAO           | 1400      | Petrol (retail) | 195                     | 0.06               |

| Cost Centre / Location ID | Registration Plate | Engine cc | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| Essential                 | LB06 DTZ           | 1100      | Petrol (retail) | 427                     | 0.11               |
| Essential                 | N107 TVC           | 2000      | Petrol (retail) | 791                     | 0.26               |
| Essential                 | P282 AFG           | 1800      | Petrol (retail) | 1,815                   | 0.59               |
| Essential                 | HK60 LHX           | 1400      | Diesel (retail) | 707                     | 0.17               |
| Essential                 | HG12 VVJ           | 1500      | Diesel (retail) | 978                     | 0.23               |
| Essential                 | HN07 VHA           | 1400      | Petrol (retail) | 930                     | 0.30               |
| Essential                 | VN13 NUU           | 1598      | Diesel (retail) | 3,006                   | 0.71               |
| Essential                 | RK14 FBA           | 1200      | Diesel (retail) | 382                     | 0.09               |
| Essential                 | NG52 JHX           | 1800      | Petrol (retail) | 2,155                   | 0.70               |
| Essential                 | DV56 NHO           | 1386      | Petrol (retail) | 14                      | 0.004              |
| Essential                 | AF56 UNH           | 2200      | Diesel (retail) | 3,964                   | 1.47               |
| Essential                 | HY10 OTK           | 1400      | Petrol (retail) | 3,599                   | 1.16               |
| Essential                 | AJ09 OMO           | 1997      | Diesel (retail) | 147                     | 0.04               |
| Essential                 | EF61 CHZ           | 1600      | Diesel (retail) | 631                     | 0.15               |
| Essential                 | VN06 NVR           | 1200      | Petrol (retail) | 2,305                   | 0.60               |
| Essential                 | HT55 AWC           | 1300      | Diesel (retail) | 101                     | 0.02               |
| Essential                 | HV55 XSP           | 1200      | Petrol (retail) | 3,568                   | 0.92               |
| Essential                 | CE59 OJR           | 1400      | Diesel (retail) | 2,238                   | 0.53               |
| Essential                 | EJ58 CDK           | 1300      | Petrol (retail) | 1,011                   | 0.26               |
| Essential                 | NJ56 HGF           | 2000      | Diesel (retail) | 301                     | 0.09               |
| Essential                 | HN03 HAE           | 1000      | Petrol (retail) | 1,715                   | 0.44               |
| Essential                 | HY62 RRO           | 1600      | Petrol (retail) | 10                      | 0.003              |
| Essential                 | PK05 HLX           | 1400      | Petrol (retail) | 391                     | 0.13               |
| Essential                 | HV04 RXK           | 4400      | Petrol (retail) | 6,481                   | 3.03               |
| Essential                 | LG13 WSV           | 1560      | Diesel (retail) | 90                      | 0.02               |
| Essential                 | AY03 WPJ           | 1800      | Petrol (retail) | 1,294                   | 0.42               |
| Essential                 | HN57 HWK           | 1600      | Diesel (retail) | 927                     | 0.22               |
| Essential                 | DF62 LJO           | 1400      | Diesel (retail) | 927                     | 0.22               |
| Essential                 | K5 SVS             | 2100      | Diesel (retail) | 5,787                   | 2.15               |
| Essential                 | HN09 HWB           | 1250      | Petrol (retail) | 4,203                   | 1.09               |

| Cost Centre / Location ID | Registration Plate | Engine cc | Fuel Type       | Annual Distance (miles) | tCO <sub>2</sub> e |
|---------------------------|--------------------|-----------|-----------------|-------------------------|--------------------|
| Essential                 | GV54 TKF           | 1100      | Diesel (retail) | 204                     | 0.05               |
| Essential                 | HY61 USN           | 1600      | Diesel (retail) | 1,868                   | 0.44               |
| Essential                 | HN05 RZS           | 1800      | Petrol (retail) | 677                     | 0.22               |
| Essential                 | RA55 HLR           | 1295      | Petrol (retail) | 127                     | 0.03               |
| Essential                 | FR12 AUW           | 1600      | Diesel (retail) | 371                     | 0.09               |
| Essential                 | FH53 ZVM           | 1600      | Petrol (retail) | 371                     | 0.12               |
| Essential                 | RV14 OVH           | 1000      | Petrol (retail) | 700                     | 0.18               |
| Essential                 | KU11 GXM           | 2000      | Diesel (retail) | 101                     | 0.03               |
| Essential                 | GU64 FTO           | 1965      | Diesel (retail) | 326                     | 0.09               |
| Essential                 | HK55 BMZ           | 1600      | Petrol (retail) | 3,298                   | 1.07               |
| Essential                 | S41 KGM            | 1600      | Diesel (retail) | 3,298                   | 0.78               |
| Essential                 | HT06 BWB           | 2000      | Diesel (retail) | 3,903                   | 1.11               |
| Essential                 | YT56 XAH           | 1200      | Petrol (retail) | 2,412                   | 0.62               |
| Essential                 | SN03 NYY           | 1600      | Petrol (retail) | 148                     | 0.05               |
| Essential                 | EF53 SBX           | 1769      | Petrol (retail) | 893                     | 0.29               |
| Essential                 | YY11 VPR           | 1461      | Diesel (retail) | 893                     | 0.21               |
| Essential                 | HN14 XLL           | 2200      | Diesel (retail) | 186                     | 0.07               |
| Essential                 | YL64 AWF           | 1500      | Diesel (retail) | 186                     | 0.04               |
| Essential                 | RE04 XAK           | 2200      | Petrol (retail) | 759                     | 0.35               |
| Essential                 | MT08 CLJ           | 2200      | Diesel (retail) | 1,951                   | 0.72               |
| Essential                 | Y641 GAA           | 1400      | Petrol (retail) | 3,440                   | 1.11               |
| Essential                 | RA05 CCE           | 1200      | Petrol (retail) | 3,800                   | 0.98               |
| Essential                 | HY63 UOL           | 2250      | Diesel (retail) | 260                     | 0.10               |
| Essential                 | LX52 JSY           | 2500      | Diesel (retail) | 3,958                   | 1.47               |
| Essential                 | S697 BAA           | 1900      | Diesel (retail) | 3,958                   | 1.13               |
| Essential                 | HV12 RUR           | 1198      | Petrol (retail) | 538                     | 0.14               |
| Essential                 | BV58 NFC           | 1400      | Petrol (retail) | 435                     | 0.14               |
| <b>Total</b>              |                    |           |                 | <b>158,303</b>          | <b>47.29</b>       |

**Table 20: Data supplied and emissions breakdown for staff business travel by train**

| Train Type    | No. of Passenger Trips | Origin                      | Destination           | Return Trip? | tCO <sub>2</sub> e |
|---------------|------------------------|-----------------------------|-----------------------|--------------|--------------------|
| National rail | 6                      | Alton                       | London Waterloo       | Yes          | 0.05               |
| National rail | 1                      | Andover                     | London Waterloo       | Yes          | 0.01               |
| National rail | 1                      | Basingstoke                 | Andover               | Yes          | 0.004              |
| National rail | 11                     | Basingstoke                 | Cosham                | Yes          | 0.08               |
| National rail | 1                      | Basingstoke                 | Guildford             | Yes          | 0.005              |
| National rail | 5                      | Basingstoke                 | London Waterloo       | Yes          | 0.04               |
| National rail | 1                      | Basingstoke                 | Portsmouth Harbour    | Yes          | 0.01               |
| National rail | 2                      | Basingstoke                 | Winchester            | Yes          | 0.01               |
| National rail | 2                      | Birmingham New Street       | London Waterloo       | Yes          | 0.04               |
| National rail | 1                      | Bournemouth                 | Basingstoke           | Yes          | 0.01               |
| National rail | 1                      | Chippenham                  | Bath Spa              | Yes          | 0.003              |
| National rail | 1                      | Chippenham                  | Birmingham New Street | Yes          | 0.02               |
| National rail | 3                      | Chippenham                  | London Waterloo       | Yes          | 0.05               |
| National rail | 1                      | Chippenham                  | Swindon               | Yes          | 0.003              |
| National rail | 1                      | Christchurch                | Kettering             | Yes          | 0.01               |
| National rail | 1                      | Eastleigh                   | Andover               | Yes          | 0.004              |
| National rail | 2                      | Eastleigh                   | Birmingham New Street | Yes          | 0.04               |
| National rail | 1                      | Eastleigh                   | Brighton              | Yes          | 0.01               |
| National rail | 1                      | Eastleigh                   | Bristol Temple Meads  | Yes          | 0.01               |
| National rail | 27                     | Eastleigh                   | London Waterloo       | Yes          | 0.31               |
| National rail | 2                      | Eastleigh                   | Northampton           | Yes          | 0.03               |
| National rail | 1                      | Eastleigh                   | Southampton           | Yes          | 0.001              |
| National rail | 2                      | Eastleigh                   | Winchester            | Yes          | 0.002              |
| National rail | 2                      | Southampton Airport Parkway | London Waterloo       | Yes          | 0.02               |
| National rail | 8                      | Fareham                     | London Waterloo       | Yes          | 0.09               |
| National rail | 1                      | Fareham                     | Newquay               | Yes          | 0.03               |
| National rail | 1                      | Fratton                     | London Waterloo       | Yes          | 0.01               |
| National rail | 5                      | Havant                      | London Waterloo       | Yes          | 0.05               |
| National rail | 11                     | Hedge End                   | Andover               | Yes          | 0.06               |
| National rail | 2                      | Hedge End                   | Camberley             | Yes          | 0.02               |



| Train Type    | No. of Passenger Trips | Origin                      | Destination             | Return Trip? | tCO <sub>2</sub> e |
|---------------|------------------------|-----------------------------|-------------------------|--------------|--------------------|
| National rail | 5                      | Hedge End                   | London Waterloo         | Yes          | 0.07               |
| National rail | 1                      | Hinton Admiral              | Bath Spa                | Yes          | 0.01               |
| National rail | 1                      | Hunstanton                  | Cambridge               | Yes          | 0.01               |
| National rail | 2                      | London Paddington           | Reading                 | Yes          | 0.01               |
| National rail | 1                      | Manchester Piccadilly       | London Waterloo         | Yes          | 0.03               |
| National rail | 1                      | Manchester Piccadilly       | Winchester              | Yes          | 0.03               |
| National rail | 1                      | Manchester Piccadilly       | Maidstone               | Yes          | 0.04               |
| National rail | 1                      | Manchester Airport          | Leeds Central           | Yes          | 0.01               |
| National rail | 2                      | Manchester Airport          | Liverpool South Parkway | Yes          | 0.01               |
| National rail | 1                      | Manchester Airport          | Manchester              | Yes          | 0.001              |
| National rail | 1                      | Micheldever                 | Leicester               | Yes          | 0.02               |
| National rail | 1                      | Overton                     | Aldershot               | Yes          | 0.004              |
| National rail | 1                      | Overton                     | Brighton                | Yes          | 0.01               |
| National rail | 1                      | Overton                     | Eastleigh               | Yes          | 0.004              |
| National rail | 3                      | Overton                     | Totton                  | Yes          | 0.01               |
| National rail | 1                      | Pokesdown                   | London Waterloo         | Yes          | 0.02               |
| National rail | 1                      | Reading                     | Chippenham              | Yes          | 0.01               |
| National rail | 1                      | Reading                     | Eastleigh               | Yes          | 0.01               |
| National rail | 2                      | Romsey                      | London Waterloo         | Yes          | 0.03               |
| National rail | 1                      | Romsey                      | Poole                   | Yes          | 0.01               |
| National rail | 1                      | Salisbury                   | Bristol Temple Meads    | Yes          | 0.01               |
| National rail | 1                      | Salisbury                   | London Waterloo         | Yes          | 0.01               |
| National rail | 1                      | Salisbury                   | Trowbridge              | Yes          | 0.005              |
| National rail | 12                     | Sholing                     | London Waterloo         | Yes          | 0.16               |
| National rail | 1                      | Southampton Central         | Birmingham New Street   | Yes          | 0.02               |
| National rail | 10                     | Southampton Central         | London Waterloo         | Yes          | 0.12               |
| National rail | 1                      | Southampton Central         | Reading                 | Yes          | 0.01               |
| National rail | 1                      | Southampton Airport Parkway | Birmingham New Street   | Yes          | 0.02               |
| National rail | 3                      | Southampton Airport Parkway | London Waterloo         | Yes          | 0.04               |
| National rail | 1                      | Southampton Central         | London Waterloo         | Yes          | 0.01               |
| National rail | 1                      | Southampton Central         | West Cowes              | Yes          | 0.002              |

| Train Type    | No. of Passenger Trips | Origin                      | Destination           | Return Trip? | tCO <sub>2</sub> e |
|---------------|------------------------|-----------------------------|-----------------------|--------------|--------------------|
| National rail | 2                      | Southampton Airport Parkway | London Waterloo       | Yes          | 0.03               |
| National rail | 2                      | Portsmouth & Southsea       | London Waterloo       | Yes          | 0.02               |
| National rail | 1                      | St Denys                    | Nottingham            | Yes          | 0.03               |
| National rail | 2                      | Swaythling                  | Bath Spa              | Yes          | 0.02               |
| National rail | 2                      | Totton                      | London Waterloo       | Yes          | 0.03               |
| National rail | 3                      | Warminster                  | London Waterloo       | Yes          | 0.05               |
| National rail |                        | warrant books               | and annual fee        | Yes          | 0.00               |
| National rail | 1                      | Whitchurch                  | Basingstoke           | Yes          | 0.002              |
| National rail | 1                      | Whitchurch                  | Bristol Temple Meads  | Yes          | 0.01               |
| National rail | 20                     | Whitchurch                  | London Waterloo       | Yes          | 0.21               |
| National rail | 1                      | Winchester                  | Aldershot             | Yes          | 0.01               |
| National rail | 15                     | Winchester                  | Andover               | Yes          | 0.04               |
| National rail | 4                      | Winchester                  | Basingstoke           | Yes          | 0.01               |
| National rail | 1                      | Winchester                  | Bath Spa              | Yes          | 0.01               |
| National rail | 1                      | Winchester                  | Bedford               | Yes          | 0.02               |
| National rail | 4                      | Winchester                  | Birmingham New Street | Yes          | 0.08               |
| National rail | 3                      | Winchester                  | Bournemouth           | Yes          | 0.02               |
| National rail | 1                      | Winchester                  | Bristol Temple Meads  | Yes          | 0.01               |
| National rail | 2                      | Winchester                  | Camberley             | Yes          | 0.01               |
| National rail | 1                      | Winchester                  | Cardiff               | Yes          | 0.02               |
| National rail | 1                      | Winchester                  | Chichester            | Yes          | 0.01               |
| National rail | 1                      | Winchester                  | Clapham Junction      | Yes          | 0.01               |
| National rail | 4                      | Winchester                  | Cosham                | Yes          | 0.02               |
| National rail | 2                      | Winchester                  | Coventry              | Yes          | 0.03               |
| National rail | 1                      | Winchester                  | Croydon               | Yes          | 0.01               |
| National rail | 2                      | Winchester                  | Dorking Deepdene      | Yes          | 0.02               |
| National rail | 12                     | Winchester                  | Eastleigh             | Yes          | 0.01               |
| National rail | 2                      | Winchester                  | Fareham               | Yes          | 0.01               |
| National rail | 3                      | Winchester                  | Farnborough Main      | Yes          | 0.02               |
| National rail | 1                      | Winchester                  | Harrow & Wealdstone   | Yes          | 0.01               |
| National rail | 3                      | Winchester                  | Havant                | Yes          | 0.01               |

| Train Type    | No. of Passenger Trips | Origin         | Destination           | Return Trip? | tCO <sub>2</sub> e |
|---------------|------------------------|----------------|-----------------------|--------------|--------------------|
| National rail | 2                      | Winchester     | High Wycombe          | Yes          | 0.02               |
| National rail | 1                      | Winchester     | Horsham               | Yes          | 0.01               |
| National rail | 128                    | Winchester     | London Waterloo       | Yes          | 1.35               |
| National rail | 1                      | Winchester     | Lymington             | Yes          | 0.004              |
| National rail | 2                      | Winchester     | Manchester            | Yes          | 0.07               |
| National rail | 1                      | Winchester     | Melton Mowbray        | Yes          | 0.02               |
| National rail | 1                      | Winchester     | Newquay               | Yes          | 0.03               |
| National rail | 1                      | Winchester     | Nottingham            | Yes          | 0.03               |
| National rail | 1                      | Winchester     | Oxford                | Yes          | 0.01               |
| National rail | 3                      | Winchester     | Petersfield           | Yes          | 0.01               |
| National rail | 2                      | Winchester     | Plymouth              | Yes          | 0.05               |
| National rail | 2                      | Winchester     | Portsmouth & Southsea | Yes          | 0.01               |
| National rail | 1                      | Winchester     | Portsmouth & Southsea | Yes          | 0.005              |
| National rail | 3                      | Winchester     | Reading               | Yes          | 0.02               |
| National rail | 4                      | Winchester     | Salisbury             | Yes          | 0.01               |
| National rail | 5                      | Winchester     | Southampton           | Yes          | 0.01               |
| National rail | 2                      | Winchester     | Southampton Central   | Yes          | 0.004              |
| National rail | 2                      | Winchester     | Woking                | Yes          | 0.01               |
| National rail | 1                      | Winchester     | Wrexham               | Yes          | 0.03               |
| National rail | 1                      | Windsor & Eton | Coventry              | Yes          | 0.01               |
| National rail | 1                      | Hook           | London Waterloo       | Yes          | 0.01               |
| <b>Total</b>  | <b>431</b>             |                |                       |              | <b>4.27</b>        |

**Table 21: Data supplied and emissions breakdown for staff business travel by bus**

| Type of Bus | Distance (km) | tCO <sub>2</sub> e |
|-------------|---------------|--------------------|
| Local bus   | 350,000       | 38.31              |

**Table 22: Data supplied and emissions breakdown for company owned lorry transportation**

| Cost Centre/Location ID | Registration Plate | Engine CC | Type of Lorry             | Travel distance (miles)* | Annual litres fuel | tCO <sub>2</sub> e |
|-------------------------|--------------------|-----------|---------------------------|--------------------------|--------------------|--------------------|
| Biffa                   | GK12 TYA           |           | Refuse Collection Vehicle | 27,449                   | -                  | 32.11              |
| Biffa                   | VU61 HLC           |           | Refuse Collection Vehicle | 13,220                   | -                  | 15.46              |
| Biffa                   | VU61 HLH           |           | Refuse Collection Vehicle | 13,589                   | -                  | 15.89              |
| Biffa                   | VU61 HLK           |           | Refuse Collection Vehicle | 13,622                   | -                  | 15.93              |
| Biffa                   | VU61 HLO           |           | Refuse Collection Vehicle | 14,194                   | -                  | 16.60              |
| Biffa                   | VX54BYZ            |           | Refuse Collection Vehicle | 8,710                    | -                  | 10.19              |
| Biffa                   | VU61 HLW           |           | Refuse Collection Vehicle | 16,195                   | -                  | 18.94              |
| Biffa                   | GK61 XTC           |           | Refuse Collection Vehicle | 98,260                   | -                  | 114.93             |
| Biffa                   | VU61 HLV           |           | Refuse Collection Vehicle | 15,018                   | -                  | 17.57              |
| Biffa                   | VU11HPO            |           | Refuse Collection Vehicle | 12,124                   | -                  | 14.18              |
| Biffa                   | VU61 HKZ           |           | Refuse Collection Vehicle | 12,970                   | -                  | 15.17              |
| Biffa                   | VU61 HLF           |           | Refuse Collection Vehicle | 12,002                   | -                  | 14.04              |
| Biffa                   | VU61 HKT           |           | Refuse Collection Vehicle | 13,857                   | -                  | 16.21              |
| Biffa                   | VU61 HKV           |           | Refuse Collection Vehicle | 13,592                   | -                  | 15.90              |
| Biffa                   | VU61 HLG           |           | Refuse Collection Vehicle | 12,118                   | -                  | 14.17              |
| Biffa                   | VU61 HKW           |           | Refuse Collection Vehicle | 14,341                   | -                  | 16.77              |
| Biffa                   | EK03 HLN           |           | Refuse Collection Vehicle | 8,710                    | -                  | 10.19              |
| Biffa                   | VU61 HLR           |           | Refuse Collection Vehicle | 16,084                   | -                  | 18.81              |
| Biffa                   | GK61 XTE           |           | Refuse Collection Vehicle | 15,908                   | -                  | 18.61              |
| Biffa                   | VU61 HLA           |           | Refuse Collection Vehicle | 14,806                   | -                  | 17.32              |
| Biffa                   | VU61 HLP           |           | Refuse Collection Vehicle | 13,148                   | -                  | 15.38              |
| Biffa                   | VU10 HWM           |           | Refuse Collection Vehicle | 11,676                   | -                  | 13.66              |
| Biffa                   | VU61 HLN           |           | Refuse Collection Vehicle | 13,820                   | -                  | 16.16              |
| Biffa                   | VU61 HLR           |           | Refuse Collection Vehicle | 16,156                   | -                  | 18.90              |
| Biffa                   | VU61 HLJ           |           | Refuse Collection Vehicle | 13,403                   | -                  | 15.68              |
| Biffa                   | VU61 HLM           |           | Refuse Collection Vehicle | 17,168                   | -                  | 20.08              |
| Biffa                   | KE06 EZG           |           | Refuse Collection Vehicle | 2,558                    | -                  | 2.99               |
| Biffa                   | AY58 FEM           |           | Refuse Collection Vehicle | 15,668                   | -                  | 18.33              |
| Biffa                   | GN54 NFJ           |           | Refuse Collection Vehicle | 8,710                    | -                  | 10.19              |
| Biffa                   | VU61HKY            |           | Refuse Collection Vehicle | 8,710                    | -                  | 10.19              |

| Cost Centre/Location ID | Registration Plate | Engine CC | Type of Lorry               | Travel distance (miles)* | Annual litres fuel | tCO <sub>2</sub> e |
|-------------------------|--------------------|-----------|-----------------------------|--------------------------|--------------------|--------------------|
| Biffa                   | VU61HLE            |           | Refuse Collection Vehicle   | 8,710                    | -                  | 10.19              |
| Biffa                   | VU61HLX            |           | Refuse Collection Vehicle   | 8,710                    | -                  | 10.19              |
| Biffa                   | VU61 HWO           |           | Refuse Collection Vehicle   | 8,710                    | -                  | 10.19              |
| Biffa                   | VU10 HWN           |           | Refuse Collection Vehicle   | 8,710                    | -                  | 10.19              |
| Landscape Group         | DK57FWF            | 3500      | HGV Tipper                  | 18,256                   | 6,579              | 17.12              |
| Landscape Group         | DX62 FSA           | 3500      | Refuse trucks/road sweepers | 2,384                    | -                  | 2.27               |
| <b>Total</b>            |                    |           |                             | <b>543,268</b>           | <b>6,579</b>       | <b>630.67</b>      |

\* The distance travelled was unknown for some vehicles as they were operational for less than a year. Using the average annual mileage for the other vehicles, WCC have assumed that the distance travelled in 6 months is approximately 8,710 miles.

**Table 23: Data supplied and emissions breakdown for depot-contract van transportation**

| Cost Centre / Location ID | Registration Plate | Make    | Model                       | Engine cc | Fuel            | Travel distance (miles) | Annual litres fuel | tCO <sub>2</sub> e |
|---------------------------|--------------------|---------|-----------------------------|-----------|-----------------|-------------------------|--------------------|--------------------|
| WCC Neighbourhood warden  | HN12 OSO           | Renault | Kangoo Maxi                 | 1500      | Diesel (retail) | 6,307                   | -                  | 2.55               |
|                           | HN12 CVU           | Renault | Kangoo Maxi                 | 1500      | Diesel (retail) | 7,612                   | -                  | 3.07               |
|                           | KM61 YED           | Nissan  | NV200                       | 1500      | Diesel (retail) | 2,684                   | -                  | 1.08               |
| Facilities                | KV11 CMU           | Nissan  | NV200                       | 1500      | Diesel (retail) | 2,002                   | -                  | 0.81               |
| Landscape Group           | BK61EKB            | Ford    | Transit Single Cab Tipper   | 3500      | Diesel (retail) | 12,051                  | 3,601.03           | 9.37               |
| Landscape Group           | BK61JHE            | Ford    | Transit Single Cab Tipper   | 3500      | Diesel (retail) | 5,200                   | 1,553.84           | 4.04               |
| Landscape Group           | BK61 JFX           | Ford    | Transit Single Cab Tipper   | 3500      | Diesel (retail) | 4,021                   | 1,201.54           | 3.13               |
| Landscape Group           | BK62LVR            | Ford    | Fiesta Van                  | 1400      | Diesel (retail) | 3,176                   | 949.04             | 2.47               |
| Landscape Group           | BK62VHA            | Ford    | Transit Single Cab Tipper   | 3500      | Diesel (retail) | 15,524                  | 4,638.82           | 12.07              |
| Landscape Group           | BN61XKW            | Ford    | Transit Single Cab Tipper   | 3500      | Diesel (retail) | 5,508                   | 1,645.88           | 4.28               |
| Landscape Group           | BT61HMV            | Ford    | Ranger Single Cab XL        | 3500      | Diesel (retail) | 2,587                   | 773.04             | 2.01               |
| Landscape Group           | HJ09MGY            | Citroen | Berlingo                    | 1600      | Diesel (retail) | 3,954                   | 1,181.52           | 3.07               |
| Landscape Group           | WX61FWL            | Peugeot | Boxer Single Cab Beavertail | 3500      | Diesel (retail) | 3,640                   | 1,087.69           | 2.83               |
| Landscape Group           | WX61FWN            | Peugeot | Boxer Single Cab Beavertail | 3500      | Diesel (retail) | 4,795                   | 1,432.82           | 3.73               |
| Landscape Group           | WX61FWO            | Peugeot | Boxer Single Cab Beavertail | 3500      | Diesel (retail) | 4,184                   | 1,250.25           | 3.25               |
| <b>Total</b>              |                    |         |                             |           |                 | <b>83,245</b>           | <b>19,315.47</b>   | <b>57.78</b>       |

**Table 24: Data supplied and emissions breakdown for the transmission and distribution of purchased electricity.**

| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Transmission & Distribution (tCO <sub>2</sub> e) |
|---|--------------|------------------------|--|
| Abbey Grounds Store   |              | 3,408                  | 0.15   |
| Abbey House   |              | 7,263                  | 0.31   |
| Abbey Mill - NEW METER  |              | 11                     | 0.00   |
| Abbey Mill - NEW METER  |              | 995                    | 0.04   |
| Avalon House - Old Meter                                      |              | 8,780                  | 0.38   |
| Avalon House - New Meter                                      |              | 23,040                 | 1.00   |
| Bank House - Common Area                                      |              | 1,894                  | 0.08   |
| Bowls Pavillion, Gordon Road - NEW METER                      |              | 1,143                  | 0.05   |
| Car Park - Brooks   |              | 661,730                | 28.60  |
| Car Park Misc - Bar End Park & Ride/St Catherines - NEW METER |              | 38,093                 | 1.65   |
| Car Park Misc - Barfield Close                                |              | 5,628                  | 0.24   |
| Car Park Misc - Cattle Market CCTV -                          |              | 1,122                  | 0.05   |
| Car Park Misc - Discovery Centre - NEW METER                  |              | 0                      | 0.00   |
| Car Park Misc - Gladstone Street - NEW METER                  |              | 5,704                  | 0.25   |
| Car Park Misc - Lower Lane Hut Bish Walt - NEW METER          |              | 569                    | 0.02   |
| Car Park Misc - Middle Brook St - NEW METER                   |              | 8,584                  | 0.37   |
| Car Park Misc - Middle Brook St Pump - NEW METER              |              | 186                    | 0.01   |
| Car Park Misc - 'Old St Catherines Hut' - NEW METER           |              | 5,505                  | 0.24   |
| Car Park Misc - Tower Street                                  |              | 249,907                | 10.80  |
| Car Park Misc - Worthy Lane Att Hut - NEW METER               |              | 0                      | 0.00   |
| Car Park Chesil m/s Car Park - Day - NEW METER                |              | 157,365                | 6.80   |
| Car Park Chesil m/s Car Park - Night - NEW METER              |              | 52,417                 | 2.27   |
| Car Park - Friarsgate m/s - Day - NEW METER                   |              | 96,717                 | 4.18   |
| Car Park - Friarsgate m/s - Night - NEW METER                 |              | 21,878                 | 0.95   |
| Cricket Pavillion - Low - NEW METER                           |              | 5,129                  | 0.22   |
| Cricket Pavillion - Norm - NEW METER                          |              | 113                    | 0.00   |
| City Offices Annex  |              | 15,807                 | 0.68   |
| City Offices  | 321          | 284,915                | 12.31  |
| Guildhall   | 62           | 417,619                | 18.05  |
| F2 - NEW METER  |              | 28,739                 | 1.24   |

| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Transmission & Distribution (tCO <sub>2</sub> e) |
|---|--------------|------------------------|--|
| Footbridge Bishops Waltham - NEW METER  |              | 1,441                  | 0.06   |
| Kings Court / West Wing - NEW METER   | 100          | 213,970                | 9.25   |
| Magdalen Hill Cemetery Lodge - NEW METER  |              | 3,105                  | 0.13   |
| Market Traders Meter (Brooks)   |              | 16,529                 | 0.71   |
| Market Traders Meter (2) - NEW METER  |              | 1,192                  | 0.05   |
| Meadowside Leisure Centre   |              | 109,191                | 4.72   |
| Museum - The Square (City Museum)   | 3            | 15,463                 | 0.67   |
| Museum - Westgate   | 2            | 4,062                  | 0.18   |
| Museum - Westgate   |              | 8,008                  | 0.35   |
| 8 Middle Brook Street/Office Above Bejams/ Car Parks - NEW METER                                |              | 12,514                 | 0.54   |
| Public Convenience - Station Road Alresford - NEW METER   |              | 4,796                  | 0.21   |
| Public Convenience - Houchin Street, Bishops Waltham - NEW METER                                |              | 13,779                 | 0.60   |
| Public Convenience - Denmead - Kidmore Lane - NEW METER   |              | 3,405                  | 0.15   |
| Public Convenience - Market Street - NEW METER  |              | 27,583                 | 1.19   |
| Public Convenience - Worthy Lane - NEW METER  |              | 7,969                  | 0.34   |
| Public Convenience - Warwick Way, Wickham - NEW METER   |              | 8,003                  | 0.35   |
| Public Convenience - Abbey Grounds Green Box, Ladies & Gents (renovated mens block) - NEW METER |              | 10,199                 | 0.44   |
| Public Convenience - Tower Street - NEW METER   |              | 12,929                 | 0.56   |
| Public Convenience - Discovery Centre - NEW METER   |              | 4,704                  | 0.20   |
| River Park Leisure Centre   |              | 849,163                | 36.70  |
| River Park Leisure Centre - Tennis Court Flood Lighting   |              | 39,471                 | 1.71   |
| Showcases   |              | 4,343                  | 0.19   |
| Sports Pavillion Bar End Road 1 - OLD METER   |              | 0                      | 0.00   |
| Sports Pavillion Bar End Road 1 - NEW METER   |              | 0                      | 0.00   |
| Sports Pavillion 2 Milland Road - Low   |              | 1,728                  | 0.07   |
| Sports Pavillion 2 Milland Road - Norm  |              | 3,811                  | 0.16   |
| SPORTS PAVILLION BAR END. - NEW METER   |              | 1,266                  | 0.05   |
| St Georges Street Lighting - Low  |              | 914                    | 0.04   |

| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Transmission & Distribution (tCO <sub>2</sub> e) |
|---|--------------|------------------------|--|
| St Georges Street Lighting - Norm                   |              | 591                    | 0.03   |
| Weeke Pond - NEW METER                              |              | 2,310                  | 0.10   |
| Baring Close - NEW METER                            |              | 1,136                  | 0.05   |
| Beech Grove - NEW METER                             |              | 609                    | 0.03   |
| Bighton   |              | 5,803                  | 0.25   |
| Woodman Close/Church Farm Cottages - NEW METER      |              | 2,120                  | 0.09   |
| Couch Green - NEW METER                             |              | 917                    | 0.04   |
| Couch Green, Martyr Worthy                          |              | 13,520                 | 0.58   |
| Cricket Close                                       |              | 3,091                  | 0.13   |
| Hazeldene Gardens - NEW METER                       |              | 1,105                  | 0.05   |
| Hilly Close - NEW METTER                            |              | 54                     | 0.00   |
| Hobbs Close - NEW METER                             |              | 14,987                 | 0.65   |
| Hobbs Close Pump House- NEW METER                   |              | 1,712                  | 0.07   |
| Kiln Lane - NEW METER                               |              | 3,264                  | 0.14   |
| Long Priors - NEW METER                             |              | 14,584                 | 0.63   |
| Long Road - NEW METER                               |              | 12,710                 | 0.55   |
| North Drive - NEW METER                             |              | 10,469                 | 0.45   |
| Northington Road - NEW METER                        |              | 26,884                 | 1.16   |
| Old Alresford, Basingstoke Road - NEW METER         |              | 349                    | 0.02   |
| Park Lane - NEW METER                               |              | 27,469                 | 1.19   |
| Pound Lane - NEW METER - Last Read Taken 02/10/2012 |              | 497                    | 0.02   |
| Widley Walk, Purbrook - NEW METER                   |              | 9,308                  | 0.40   |
| St. Andrews Green - NEW METER                       |              | 363                    | 0.02   |
| The Brook - NEW METER                               |              | 1,415                  | 0.06   |
| The Brook - NEW METER                               |              | 1,644                  | 0.07   |
| The Goodens - Peak - NEW METER                      |              | 34                     | 0.00   |
| The Goodens - Off Peak - NEW METER                  |              | 156                    | 0.01   |
| The Pastures - NEW METER                            |              | 270                    | 0.01   |
| The Pastures - NEW METER                            |              | 1,066                  | 0.05   |
| The Pastures - NEW METER                            |              | 758                    | 0.03   |
| Trampers Lane, Birch Hill                           |              | 1,046                  | 0.05   |



| Site Name   | No. of staff | Grid Electricity (kWh) | Electricity Transmission & Distribution (tCO <sub>2</sub> e) |
|---|--------------|------------------------|--|
| Trampers Lane, Wine Cross - NEW METER             |              | 10,533                 | 0.46   |
| Woodlane Close                                    |              | 1,473                  | 0.06   |
| Woodlane Close                                    |              | 7,506                  | 0.32   |
| Woodlane Close                                    |              | 1,568                  | 0.07   |
| Granville Place - NEW METER                       |              | 981                    | 0.04   |
| Itchen View - NEW METER                           |              | 3,158                  | 0.14   |
| Itchen View - Water Treatment Plant - NEW METER   |              | 6,308                  | 0.27   |
| Elm Crescent - NEW METER                          |              | 6,109                  | 0.26   |
| Oak Close - NEW METER                             |              | 7,516                  | 0.32   |
| Southbrook Place, Rook Lane                       |              | 8,092                  | 0.35   |
| Railway Cottages, Station Road                    |              | 2,605                  | 0.11   |
| Hyde Lodge - Basement - Wardens Office            | 17           | 14,639                 | 0.63   |
| Hyde Lodge - Ground - Central Control             |              | 3,763                  | 0.16   |
| Hyde Lodge - Ground - Central Control - New Meter |              | 7,708                  | 0.33   |
| Hyde Lodge - First/Top - Meeting Rooms & Storage  |              | 2,910                  | 0.13   |
| Basepoint   |              | 54,814                 | 2.37   |
| Bar End Depot                                     |              | 6,221                  | 0.27   |
| Bar End Depot                                     |              | 36,100                 | 1.56   |
| Kingswalk, Landlords Supply                       |              | 18,158                 | 0.78   |
| Kingswalk, 2nd & 3rd Floor Office                 |              | 0                      | 0.00   |
| West Hill Cemetery                                |              | 604                    | 0.03   |
| Street Lighting                                   |              | 243,000                | 10.50  |
| <b>Totals</b>                                     | <b>505</b>   | <b>4,087,806</b>       | <b>176.67</b>  |

*Table 25: Data supplied and emissions breakdown for water usage*

| Site          | Water supplied (m <sup>3</sup> ) | Tonnes of CO <sub>2</sub> e |
|---------------|----------------------------------|-----------------------------|
| Guildhall     | 2,686                            | 2.73                        |
| City Offices  | 1,831                            | 1.86                        |
| West Wing     | 652                              | 0.66                        |
| Abbey House   | 33                               | 0.03                        |
| <b>Totals</b> | <b>5,202</b>                     | <b>5.29</b>                 |