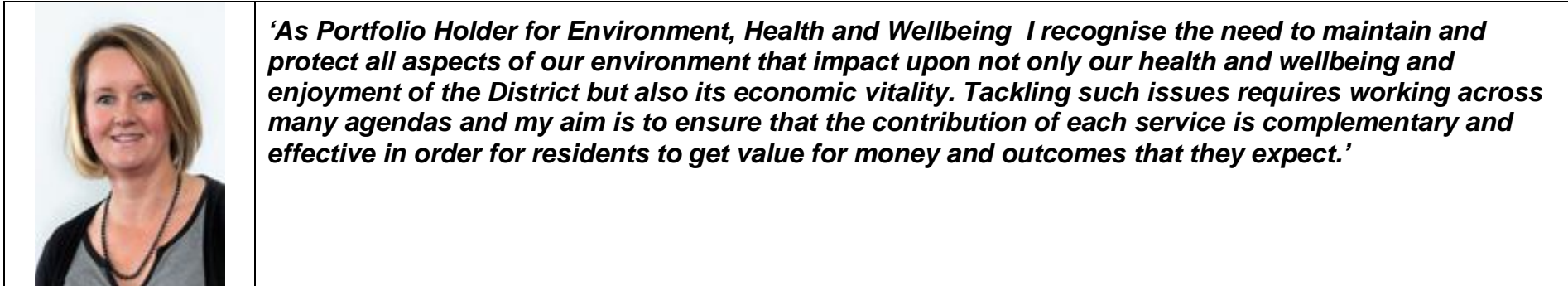


## Environment, Health and Wellbeing Portfolio Plan 2014/15

With responsibility for Environment, Health and Wellbeing – Environmental Health, Environmental Contracts, Landscape and Open Spaces, Streetcare and Drainage, Health and Wellbeing and Sport and Physical Activity.



The Council has four priority outcomes included in its [Community Strategy](#). Each outcome is supported by a number of objectives. I list below the significant projects that I am responsible for in delivering these objectives and the Council's priorities during 2014/15.

### **Active Communities**

**Objective:** Provide accessible sport and recreation

- Deliver the 2012 Olympics Legacy Framework in partnership with the Sports & Physical Activity Alliance.

**Objective:** Ensuring that our communities are healthy and safe.

- Working with a range of partners through the Winchester District Health and Wellbeing Partnership Board to maintain and improve the health and wellbeing of residents in the District,
- Leading the delivery of the Supporting Families Programme in the Winchester District.

### **High Quality Environment Priority Outcome**

**Objective:** Ensuring that the quality of place we enjoy is maintained and enhanced.

- Review of the Air Quality Action Plan in order to improve air quality in Winchester City Centre,
- Ensure value for money and achievement of acceptable levels of performance for the waste, street cleansing and grounds maintenance services,

**Objective:** Work towards a low carbon District.

- Deliver our Climate Change Programme, including actions to reduce our own carbon footprint,
- Work to reduce the levels of contaminated recyclables and increase capture rates through our Joint Waste Resources Action Plan with our partners East Hampshire District Council,

**Prosperous Economy Priority Outcome**

**Objective:** Supporting the local economy.

- To support the implementation of the Low Carbon Route Map for the District.

**Key documents and strategies that are linked to the objectives in this Portfolio Plan**

[Air Quality Action Plan](#)

[Climate Change Programme](#)

Joint Waste Resources Action Plan

Low Carbon Route Map, pending adoption in Jan 2014

Stanmore Planning Framework

Health and Wellbeing District Action Plan

## Environment, Health and Wellbeing Portfolio Plan 2014/15

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
<b>Priority Outcome:</b> Active Communities					
<b>Objective:</b> Provide accessible sport and recreation					
Deliver the 2012 Olympics Legacy Framework in partnership with the Sports & Physical Activity Alliance	Winchester Criterium	Aug 2014	Assistant Director (Head of Housing)	Indicators below, measured against baseline in Framework document: No of participants/spectators	Existing budgets and other resources
	Health and Wellbeing outreach programme	Mar 2015		No of participants /reduction in long term limiting illnesses.	External funding as available
	Disability Sport Activity Programmes	Mar 2015		No of participants	External funding as available
	Coach/Instructor development			No of participants/reduction in long term limiting illnesses.	External funding as available
	Doorstep activities - tenants	Mar 2015		More participants in sport and physical activity	External funding as available
<b>Objective:</b> Ensuring that our communities are healthy and safe.					
Working with a range of partners through the Winchester District Health	Deliver the Partnership Action Plan for 2014/15	31 May 2015	Head of Health and Wellbeing		Existing staff and other resources

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
and Wellbeing Partnership Board to maintain and improve the health and wellbeing of residents in the District					
Leading the delivery of the Supporting Families Programme in the Winchester District	<p>Submission of quarterly performance reports to HCC central programme team</p> <p>Further milestones for year 3 (2014/15) to be agreed with HCC</p>	<p>July 2014</p> <p>Oct 2014</p> <p>Jan 2015</p> <p>April 2015</p>	Head of Health and Wellbeing	<p>For families engaged with the programme:</p> <ul style="list-style-type: none"> <li>- A reduction in the number of adults claiming out of work benefits and an increase in the number of adults back in work.</li> <li>- An improvement in school attendance levels leading to better attainment.</li> <li>- A reduction in crime and nuisance ASB in local communities.</li> </ul>	<p>Year three funding from HCC to be confirmed.</p> <p>Year two 13/14 funding: £1,750 'set up' payment &amp; £12,050 intervention funding. Up to £850 per family also available on a payment by results (PBR) basis. WCC</p>
<b>Priority Outcome:</b> High Quality Environment					
<b>Objective:</b> Ensuring that the quality of place we enjoy is maintained and enhanced					
Review the Air Quality Action Plan in order to improve air quality in Winchester City Centre	Milestones and actions are included within the City Council's Air Quality Action Plan and linked to	Draft Plan Sept/Oct	Assistant Director (Economy and Communities)	<ul style="list-style-type: none"> <li>• Approved Air Quality Action Plan</li> </ul>	Existing budgets and other resources

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
	other strategies such as Car Parking, Walking, Cycling.				
Ensure value for money and achievement of acceptable levels of performance for the waste, street cleansing and grounds maintenance services	Review milestones are set by the meeting dates of the Joint Environmental Services Committee and the Joint Environmental Services Scrutiny Committee	Next report back to City Council Overview & Scrutiny Committee is December 2014	Assistant Director (Economy and Communities)	<ul style="list-style-type: none"> <li>Reduced levels of complaints about the service</li> <li>Fewer rectification and default notices served.</li> </ul>	Total budget for the provision of services is £3.5 million
<b>Objective:</b> Work towards a low carbon District					
Deliver our Climate Change Programme, including actions to reduce our own carbon footprint.	Individual actions are contained within the City Council's Climate Change Programme under 4 work streams and the Low Carbon Route Map	As set out in the Climate Change Programme	Assistant Director (Economy and Communities)	<ul style="list-style-type: none"> <li>Reduced carbon emissions across the District</li> <li>A reduction in emissions from City Council's activities</li> </ul>	Programme supported by High Quality Environment and Economic Prosperity Commissioning budgets
Work to reduce the levels of contaminated recyclables and increase capture rates through our Joint Waste Resources Action Plan with our partners East Hampshire District Council	Work programme is set out in the Shared Waste to Resources Action Plan with East Hampshire District Council supported by the work of Project Integra's Recycle for Hampshire.	As set out within the plans	Assistant Director (Economy and Communities)	<ul style="list-style-type: none"> <li>Reduced levels of contamination in recycling material</li> <li>Increased recycling rates</li> </ul>	A base budget of £10,000 and other projects funded where business case established income or savings will outweigh project costs

Which projects will contribute towards the outcomes?	Milestones	Milestone Due Date	Responsible Officer	What will success look like?	Budget/ Resources
<b>Priority Outcome:</b> Prosperous Economy					
<b>Objective:</b> Supporting the local economy					
To support the implementation of the Low Carbon Route Map for the District	All milestones and dates are included within the plan linked to the Portfolio Holder Decision Notice	Milestones also included within the action plan	Assistant Director (Economy and Communities)	Successful delivery of the route map action	No specific budget is allocated to the plan as projects will be commissioned separately or jointly funded with partners
To work with partners to provide support and advice to businesses on regulatory requirements	To develop a delivery plan with partners to assist businesses in compliance with regulatory provisions	By June 2014	Assistant Director (Economy and Communities)	<ul style="list-style-type: none"> <li>• Agreed plan with partners</li> <li>• Increased compliance with legal requirements</li> <li>• Improved satisfaction from businesses with advice received</li> </ul>	Within existing budgets although there is also the opportunity to share project costs with partners