



**DRAFT PORTFOLIO HOLDER DECISION NOTICE**

**PROPOSED INDIVIDUAL DECISION BY THE PORTFOLIO HOLDER FOR NEIGHBOURHOODS AND ENVIRONMENT**

**TOPIC – COMMUNITY SAFETY PARTNERSHIP (CSP) EXPENDITURE OF GRANT FUNDING**

**PROCEDURAL INFORMATION**

The Access to Information Procedure Rules – Part 4, Section 22 of the Council's Constitution provides for a decision to be made by an individual member of Cabinet.

In accordance with the Procedure Rules, the Chief Operating Officer, the Chief Executive and the Chief Finance Officer are consulted together with Chairman and Vice Chairman of The Overview and Scrutiny Committee and any other relevant overview and scrutiny committee. In addition, all Members are notified.

If five or more Members from those informed so request, the Leader may require the matter to be referred to Cabinet for determination.

**If you wish to make representation on this proposed Decision please contact the relevant Portfolio Holder and the following Democratic Services Officer by 5.00pm on Wednesday 31 July 2013.**

**Contact Officers:**

**Case Officer:** Sandra Tuddenham, Tel: 01962 848 132 Email: [studdenham@winchester.gov.uk](mailto:studdenham@winchester.gov.uk)

**Democratic Services Officer:** Nancy Graham, Tel: 01962 848 236, Email: [ngraham@winchester.gov.uk](mailto:ngraham@winchester.gov.uk)

**SUMMARY**

The Community Safety Partnership (CSP) has been allocated the sum of £12,100 as grant funding from the Office of the Police and Crime Commissioner (PCC). The money is ring fenced for expenditure on the delivery of local initiatives that will have a positive impact on the delivery of the wider Hampshire PCC priorities.

The Police & Crime Commissioner took up post on 23 November 2012, taking responsibility for managing and allocating Government funding formerly known as the Safer & Stronger Communities Fund. As of April 2013 he became accountable for the expenditure of the budget, some of which he made available as part of a wider bidding process relating to his four crime & disorder priority themes.

This funding was previously passported to local CSPs via Hampshire County Council.

Winchester CSP applied for grant funding in two ways:

- Independently on behalf of District, for local crime prevention/reduction initiatives for which a grant allocation of £6,100 was awarded;
- Collaboratively across Hampshire, for targeting perpetrators and supporting victims of anti-social behaviour (ASB) for which a grant allocation of £6,000 was awarded.

Whilst the total allocated to Winchester is a very small amount of money, Members will appreciate the importance the CSP places on securing any funds in the current climate. All funding allocated to the partnership will be used to support the delivery of a partnership priority action plan for 2013-14.

The allocations will be paid in two parts, with the second part of the allocation being based on performance update reports to the office of the PCC around the autumn.

The CSP intends to use the funding to deliver on the following local crime & disorder priorities:

- **Utilise Frontline Services** – To reduce crime, re-offending and keep communities safe
- **Protect victims and vulnerable people** – Endeavour to protect victims and vulnerable people from ASB (rowdy & nuisance behaviour), Domestic Violence, Alcohol related issues based around the Night-time Economy and Supporting Families
- **Working in Partnership** – To reduce crime and increase effective operational delivery by working collaboratively at a local level and across authority boundaries and other partnerships
- **Responding to Community Impact** – Focusing on local issues, Environmental Crime, Rural Crime and where appropriate Community Tension.

### **PROPOSED DECISION**

That the Portfolio Holder for Neighbourhoods and Environment authorise the proposed expenditure of £12,100 for the delivery of the CSP priorities 2013/14 (see Appendix 1).

### **REASON FOR THE PROPOSED DECISION AND OTHER ALTERNATIVE OPTIONS CONSIDERED AND REJECTED**

The Police and Crime Commissioner is the beneficiary of an overall amount of Crime Reduction Funding for 2013/14. Winchester is one of a few CSPs successful in their

application for local funding. Any decision to use it for other purposes would mean that the CSP could be in breach of the grant conditions to deliver against the PCC priorities and those specific actions as outlined in the application process. This could result in the partnership being unable to deliver in part, initiatives which will assist in achieving both the Winchester and PCC Crime Reduction Targets. It will also harm partnership working in this area of work.

**RESOURCE IMPLICATIONS:**

That the relevant City Council budgets for Community Safety be increased by £12,100 for 2013/14.

**CONSULTATION UNDERTAKEN ON THE PROPOSED DECISION**

The following have been consulted regarding the proposed expenditure

- The Portfolio Holder for Finance and Organisational Development, the Leader of the Council and the Portfolio Holder for Neighbourhoods and Environment
- The CSP Strategic Group members e.g. Police, Fire Service, YOT, Probation, Health (Clinical Commissioning Groups), City Council, County Council and WACA

**FURTHER ALTERNATIVE OPTIONS CONSIDERED AND REJECTED FOLLOWING PUBLICATION OF THE DRAFT PORTFOLIO HOLDER DECISION NOTICE**

n/a

**DECLARATION OF INTERESTS BY THE DECISION MAKER OR A MEMBER OR OFFICER CONSULTED**

The Portfolio Holder for Neighbourhoods and Environment (Chair of the district Community Safety Partnership - to be formalised in September).

**DISPENSATION GRANTED BY THE STANDARDS COMMITTEE**

N/A

**Approved by: (signature)**

**Date of Decision**

**Councillor Jan Warwick – Portfolio Holder for Neighbourhoods and Environment**

Partnership Expenditure

	Local Allocation	Pan Hampshire (ASB) Allocation	Total Allocation	Outline of Project
<b>1. Organisations: To utilise frontline services to reduce crime and keep communities safe.</b>				
CTCG (Community Tactical Co-ordinating Group)	£2,000	£3,000	£5,000	To agree targeted hot spot areas and resource practical partnership activity to address identified issues via the CTCG process.
<b>2. People: Endeavour to protect victims and vulnerable people from crime, disorder and harm.</b>				
Freedom Programme (Domestic Violence)	£3,000	£0	£3,000	Offer financial support to aid the continuation of the 12 week Freedom Programme. Already established as a programme to support women survivors of domestic abuse.
White Ribbon Event	£150	£0	£150	In support of the national awareness campaign aimed at raising awareness of domestic abuse. The event is due to run on 25th November 2013.
<b>3. Partnership: Work together to reduce crime, ASB and increase effective, operational delivery.</b>				
ASB	£0	£2,000	£2,000	Supporting PACT/community initiatives linked to Anti-Social Behaviour (ASB) in summer and autumn. This is likely to be undertaken by partners in the form of campaigns, diversionary and preventative work.
<b>4. Community Impact: Reduce re-offending</b>				
Diversion and intervention	£0	£1,000	£1,000	Support intervention and diversion activity that engages those that are at risk of becoming first time entrants to the Youth Justice System or reoffending. E.g. Whestival, Party in the Park etc.
CCTV	£1,000	£0	£1,000	To purchase deployable cameras that can be used for investigation and reassurance activity as identified via the CTCG process e.g. fly tip, ASB, criminal damage.
<b>Funding Streams</b>				
Local allocation	£6,150			
Pan Hampshire (ASB) Allocation	£6,000			
<b>Total Allocation</b>	<b>£12,150</b>			