



Winchester
City Council

DRAFT PORTFOLIO HOLDER DECISION NOTICE

PROPOSED INDIVIDUAL DECISION BY THE PORTFOLIO HOLDER FOR COMMUNITIES, CULTURE & SPORT

TOPIC - CSP Expenditure of Grant Funding

PROCEDURAL INFORMATION

The Access to Information Procedure Rules – Part 4, Section 22 of the Council's Constitution provides for a decision to be made by an individual member of Cabinet.

In accordance with the Procedure Rules, the Corporate Director (Governance), the Chief Executive and the Head of Finance are consulted together with Chairman and Vice Chairman of The Overview and Scrutiny Committee and any other relevant overview and scrutiny committee. In addition, all Members are notified.

If five or more Members from those informed so request, the Leader may require the matter to be referred to Cabinet for determination.

If you wish to make representation on this proposed Decision please contact the relevant Portfolio Holder and the following Committee Administrator by 5.00pm on Monday 15 October 2012.

Contact Officers:

Case Officer: Sandra Tuddenham, Tel: 01962 848 132 Email: studdenham@winchester.gov.uk

Committee Administrator: Nancy Graham, Tel: 01962 848 236, Email: ngraham@winchester.gov.uk

SUMMARY

The Community Safety Partnership has been allocated the sum of £8,200 as grant funding from Hampshire County Council. The criteria outlined for expenditure includes the delivery of local initiatives that will have a positive impact on the wider Hampshire priorities.

The Police & Crime Commissioner is due to be elected on 15 November 2012 and the successful candidate will hold the budget for crime & disorder reduction from April 2013. For the interim period the funding for 2012 -13 has been allocated to districts and boroughs as an extension of last year's agreement with the County. The allocations were agreed as set out in a report to the County Strategy Group on 20 September 2011.

The CSP plan to use the funding to deliver on the following local crime & disorder priorities:

- **Reducing Crime** – Violence with Injury (DV, NTE), burglary, drug dealing)
- **Tackling Disorder** – ASB (rowdy & nuisance behaviour), criminal damage
- **Responding to Community Concerns** – Focusing on Speeding, Environmental issues and Rural Crime

PROPOSED DECISION

That the Portfolio Holder for Communities, Culture & Sport approves the proposed expenditure of £8,200 (funding allocation) for the delivery of the CSP priorities 2012/13 (see Appendix 1).

REASON FOR THE PROPOSED DECISION AND OTHER ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

The County Council is the beneficiary of an overall amount of Government Community Safety Funding for 2012/13. They have agreed to passport a proportion of those funds to Districts and Boroughs across Hampshire for use in the delivery of priorities that contribute to Hampshire wide crime & disorder reduction. In line with Government commitments this money is not ring-fenced. However, any decision to use it for other purposes would mean that Winchester CSP would be unable to deliver initiatives which will assist in achieving both the Winchester and County Crime Reduction Targets. It will also harm partnership working in this area of work.

RESOURCE IMPLICATIONS:

The relevant budgets for income and for Expenditure to be increased in 2012/13 by £8,200.

CONSULTATION UNDERTAKEN ON THE PROPOSED DECISION

- The Portfolio Holder for Finance and Administration, the Leader of the Council and the Portfolio Holder for Communities, Culture & Sport
- The CSP Strategic Group members e.g. Police, Fire Service, Wessex YOT, Probation, Health, Police Authority, HMP Winchester, City Council, County Council and WACA

FURTHER ALTERNATIVE OPTIONS CONSIDERED AND REJECTED FOLLOWING PUBLICATION OF THE DRAFT PORTFOLIO HOLDER DECISION NOTICE

n/a

DECLARATION OF INTERESTS BY THE DECISION MAKER OR A MEMBER OR OFFICER CONSULTED

The Portfolio Holder for Communities, Culture & Sport has a personal (but not prejudicial) interest as the Chairman of the CSP.

DISPENSATION GRANTED BY THE STANDARDS COMMITTEE

N/A

Approved by: (signature)

Date of Decision

Councillor Patricia Stallard – Portfolio Holder for Communities, Culture & Sports

Partnership Expenditure

	Allocation Request	Funding Stream	Total Allocation	Outline of Project
1. Reducing Crime: Violence with Injury (DV, NTE), burglary, drug dealing				
Detox Project	£500	SSCF (£500)	£500	Detox Project supporting young people who have alcohol related issues. The project largely works with NEETs (Not in Education, Employment or Training) and will work closely with the Winchester Street Pastors.
Freedom Programme (DV)	£3,006	SSCF (£3000)	£3,000	Delivering 4, 12 week Freedom Programmes a year and continued input into the MARAC and DV Forum. Enable them to train a second facilitator to reduce the likelihood of course cancellations.
White Ribbon Event	£600	Police (£500) and SAC (£100)	£600	National awareness raising event. To purchase campaign material and pop up banners.
NET	£2,000	Police (£1500) and SAC (£500)	£2,000	Christmas Campaign, street pastors, test purchasing and police operations.
2. Tackling Disorder: ABS (Rowdy and nuisance behaviour), criminal damage				
ASB	£1,500	Police (£1000) and SSCF (£500)	£1,500	Supporting PACT/community initiatives linked to ASB in summer and autumn for campaigns, diversionary and preventative work.
3. Responding to community concerns: speeding, environmental issues and rural crime				
Crime Prevention	£2,000	Police (£2000)	£2,000	Data crime prevention event run by Hampshire Constabulary for rural communities providing data tag fitments to farmers at a discounted rate. Crime prevention initiatives in vehicle crime hotspot locations.
Reducing Road Traffic Collisions	£1,500	SSCF (£1000) and Police (£500)	£1,500	Supporting education and awareness raising campaigns in order to try to reduce road traffic collisions e.g. community speedwatch and Ride Smart scheme.
CTCG	£2,600	SSCF (£2600)	£2,600	To agree targeted hot spot areas and resource practical activity via the CTCG process.
Funding Streams				
SSCF (HCC passported grant)	£8,200			
Police OCU	£5,500			
Total Allocation	£13,700			